

# BENTON COUNTY FIRE PROTECTION DISTRICT NO. 4 REGULAR BOARD AGENDA

July 2, 2020 Conference Call Line

### CALL MEETING TO ORDER

## PLEDGE OF ALLEGIANCE

## ADDITION TO THE AGENDA

# THOSE PRESENT:

### **FINANCIAL REVIEW**

### **CONSENT AGENDA:**

(All matters listed within the Consent Agenda have been distributed to each member of the Board of Commission for reading and study, are considered to be routine, and will be considered or enacted by one motion of the Commission with no separate discussion. If separate discussion is desired, that item may be removed from the Consent Agenda and placed on the Regular Agenda by request.)

- Approval of the Agenda dated 07/02/2020
- Approval of Regular Meeting Minutes dated 06/17/2020
- Approval and pay:
- Expenditures:

| 522 Fire Control         | 39,121.46  |
|--------------------------|------------|
| 589 Payroll Clearing     | 602.64     |
| 001 General Fund         | 39,724.10  |
|                          |            |
| 594 Capital Expenditures | 524,971.45 |
| 401 Construction Fund    | 524,971.45 |

Total \$ 564,695.55

### RESOLUTIONS/MOTIONS

- Resolution 2020-05 Equipment Surplus
- Approval of the Change Order #3
- Approval of Job Descriptions

### **DISTRICT REPORTS**

- Union Report
- Volunteer Report
- Logistics Report
- City Liaison Report
- Commissioner's Report
  - o Lid lift on General Elections
- Fire Chief's Report
- District Secretary's Report

# OPEN FORUM DISCUSSION

# **IMPORTANT DATES**

• October 22 - 24 - Washington Fire Commissioner Association Annual Conference, Spokane

## **CORRESPONDENCE**

# AMBULANCE SERVICE PROGRAM UPDATES

# **UNFINISHED BUSINESS**

- Fire Department Community Assistance, Referrals and Education Services (FDCARES) program
- Station Design Team
- Apparatus Committee
- Volunteer Recruitment
- Bond Budget Report
- COVID19
- Station 410 Lease

# **NEW BUSINESS**

# AGENDA ITEMS FOR NEXT MEETING

# **EXECUTIVE SESSION**

### **ADJOURNMENT:**

| attested: Sadly         | 07,02,2020     |
|-------------------------|----------------|
| SLITA BRADLEY, DISTRICT | SECRETARY      |
| GREGG COUCH, COMMISSION | 7/2/20<br>ONER |
| WOODY RUSSELL, COMMIS   | SSIONER STATE  |
|                         | //             |
| GARRETT GOODWIN, COM    | MISSIONER      |

# BENTON COUNTY FIRE PROTECTION DISTRICT NO. 4 REGULAR BOARD MEETING MINUTES

June 17, 2020 Conference Call Line

# CALL MEETING TO ORDER

Commissioner called the meeting to order at 1700 hrs.

## PLEDGE OF ALLEGIANCE

• No pledge of allegiance.

### ADDITION TO THE AGENDA

Approval of SOG 2020 Emergency Power Generator Inspection and Operation

### THOSE PRESENT:

Commissioner Garrett Goodwin Commissioner Woody Russell Commissioner Gregg Couch Fire Chief William Whealan Acting Chief Paul Carlyle District Secretary Slita Bradley Captain Bonnie Benitz City Liaison Fred Brink

Captain Ray Newton Firefighter Cody Winters Firefighter Braydon Johnson Firefighter Jonathan Firefighter Allen Putz Firefighter Eli Thompson Firefighter Easton Bates Logistics Ed Caraway

589 Payroll Clearing

22,006.79

### FINANCIAL REVIEW

Reviewed with no questions.

### **CONSENT AGENDA:**

(All matters listed within the Consent Agenda have been distributed to each member of the Board of Commission for reading and study, are considered to be routine, and will be considered or enacted by one motion of the Commission with no separate discussion. If separate discussion is desired, that item may be removed from the Consent Agenda and placed on the Regular Agenda by request.)

- Approval of the Agenda dated 06/17/2020
- Approval of Regular Meeting Minutes dated 06/03/2020
- Approval and pav:

|    | Tippio (mi mi- po)   |                      |            |
|----|----------------------|----------------------|------------|
| •  | Expenditures:        |                      |            |
|    | •                    | 522 Fire Control     | 72,959.06  |
| +1 | 17                   | 589 Payroll Clearing | 26,113.06  |
|    |                      | 001 General Fund     | 99,072.12  |
|    |                      | 522 Fire Control     | 33,448.50  |
|    |                      | 110 EMS Fund         | 33,448.50  |
|    | EFT                  |                      |            |
|    |                      | 522 Fire Control     | 155,801.59 |
|    |                      | 589 Payroll Clearing | -48,174.67 |
|    |                      | 001 General Fund     | 107,626.92 |
| •  | Key Bank Tax Deposit |                      |            |
|    |                      | 522 Fire Control     | 3,404.66   |

**Grand Total:** 

\$ 265,558.99

Commissioner Goodwin made a motion to approve the consent agenda, seconded by Commissioner Russell and the motion carried.

### RESOLUTIONS/MOTIONS

- Next Commissioner Meeting platform/location
  - Next meeting remains virtual. Second meeting location will be decided at the first meeting. The meetings will now move to 1<sup>st</sup> and 3<sup>rd</sup> Thursdays at 1800 hrs.
- Approval of job descriptions
  - O Commissioner Russell asked if the intent was to promote from within only and no opportunity for other people from the outside to apply. Commissioner Couch reported that that was not the intent. If no one from the inside qualifies, then the position is opened to the outside candidates. Commissioner Russell commented that there is no need to slow down the approval of the job descriptions. The changes can be addressed in a memorandum of understanding. Commissioner Couch stated that if the updates job descriptions do not interfere with the hiring timeline, the board can approve them in July. Captain Benitz reported that it should not interfere with the timeline.
- Approval of Tahoe Light Package
  - Acting Chief Carlyle reported that there are 4 quotes for the light package. He
    recommended moving forward with the cheapest option. The district will buy the
    parts and hired Hughes to install the lights. The total package is \$8,149.07 expended
    from 501 Equipment Fund

Commissioner Goodwin made a motion to move forward with the quote from EEC and have Hughes install the lights, seconded by Commissioner Russell and the motion carried.

- Approval of SOG 2020 Emergency Power Generator Inspection and Operation
  - O Commissioner Goodwin would like to see the form attached with the SOG. Acting Chief Carlyle reported that the reason why the forms are not attached is because station 430 may have a new procedure. He tried to avoid coming back to the board to just update the form in the appendix.

Commissioner Goodwin made a motion to approve SOG 2020 Emergency Power Generator Inspection and Operation, seconded by Commissioner Russell and the motion carried.

# DISTRICT REPORTS

- Union Report
  - o No report
- Volunteer Report
  - o No report
- Logistics Report
  - No report
- City Liaison Report
  - O City Liaison Brink reported that National Night Out is postponed until October 6 but the date can be modified if need be. Julie Richardson will leave the city clerk position on July 24. Stephanie Haug will be the new city clerk.
  - New police facility the project is moving forward. No groundbreaking date set yet.
  - Chief Whealan thanked City Liaison Brink for volunteering with the district.
- Commissioner's Report

- o Lid lift on General Elections Commissioner Couch reported that the topic came up at the last communication meeting. This is a backup plan in case the primary election was unsuccessful. Commissioner Couch recommended that the district has the resolution ready by next meeting. District Secretary Bradley will reach out to Liz Loomis to see if we need public comments first or not.
- Fire Chief's Report (Acting Chief Carlyle)
  - o Attended the Liz Loomis meeting. Had several follow ups and correspondences since that meeting, including 4th of July discussion.
  - o With the assistance of District Secretary Bradley, we completed three videos that Liz Loomis requested.
  - O Attended quad County Chief's meeting. City of Pullman announced they are not allowing participation in State Mobilizations or IMT assignments, due to the City budgetary constraints at this time.
  - Presented the BCFD4 updates at the Richland Rotary club. Thanks to Councilmember Brink for the invitation.
  - o Attended several webinars regarding EMS delivery and COVID19.
  - o Participated in shooting a joint video with the other local fire chiefs about the upcoming 4th of July celebration and encouraging citizens to celebrate safely.
  - o Drill via Zoom meeting has been working out great.
- District Secretary's Report
  - o No report.

### OPEN FORUM DISCUSSION

No discussions.

### IMPORTANT DATES

• October 22 - 24 - Washington Fire Commissioner Association Annual Conference, Spokane

### CORRESPONDENCE

No correspondence.

### AMBULANCE SERVICE PROGRAM UPDATES

- Received a notification that the district has been turned down for the second wave of the
  Health and Human Services Relief Fund. No explanation as to why, other than the district
  didn't qualify. The first round is what provided us approximately \$11,000 that had to be used
  specifically for PPE and EMS supplies.
- Ambulance billing has been going well.

### UNFINISHED BUSINESS

- Fire Department Community Assistance, Referrals and Education Services (FDCARES) program
  - No updates.
- Station Design Team
  - Commissioner Russell reported that the project is moving forward. They are installing windows right now. Electrical is going in. Completion date is expected to be mid-October.
- Apparatus Committee
  - o Commissioner Goodwin reported that no new information right now. Everything is still on schedule.
- Volunteer Recruitment
  - o No report
- Bond Budget Report

O Commissioner Russell reported that there are several change orders but most of them do not cost the district extra costs. The 4% of the contingency fund will be spent towards the change order. G2 Construction and ZBA Architecture have been doing a great job of containing the costs. Chief Whealan reported that the district could praise them at the grand opening ceremony.

### COVID19

- Numbers of positive cases are increasing, and we are seeing the highest increases in positive cases. Hospitals are all reporting an increase in COVID patients. Many hospitals reported that a bed is available in their ICUs. Out of town transfers seem to be increasing.
- O People can be wearing out on the social distancing and wearing of masks but with the increasing numbers it's more important than ever to follow best practices.
- o The district has one career member out on quarantine protocol due to a suspected social contact.
- Station 410 Lease
  - o No updates

### **NEW BUSINESS**

• Commissioner Couch reported that the district will not take a strong stand on the 4<sup>th</sup> of July fireworks at this time. Liz Loomis created the unified message that the crew can provide to the public. Chief Carlyle asked City Liaison Brink to see if the firework stands will be selling fireworks since they are not an essential business. City Liaison Brink will provide the information to Chief Carlyle tomorrow.

# AGENDA ITEMS FOR NEXT MEETING

- Fire Department Community Assistance, Referrals and Education Services (FDCARES) program
- Station Design Team
- Apparatus Committee
- Volunteer Recruitment
- Bond Budget Report
- COVID19
- Station 410 Lease
- Approval of job descriptions

### **EXECUTIVE SESSION**

No session

**ADJOURNMENT:** 

Attested

The meeting was adjourned at 1804 hrs.

SLITA BRADLEY, DISTRICT SECRETARY

GREGO COUCH, COMMISSIONER

WOODY RUSSELL, COMMISSIONER

GARRETT GOODWIN, COMMISSIONER

# WARRANT/CHECK REGISTER

BENTON COUNTY FIRE PROTECTION DISTRIC Time: 13:46:57 Date: 07/01/2020

MCAG #: 1040 07/10/2020 To: 07/10/2020 Page: 1

| MCP       | <b>1</b> G#: 1040 |            |                          | U        | 7/10/2020 10. 07/10/2020      |            | x <del></del> 80.                            |
|-----------|-------------------|------------|--------------------------|----------|-------------------------------|------------|--|
| Trans     | Date              | Туре       | Acct#                    | War#     | Claimant                      | Amount     | Memo   |
| 776       | 07/10/2020        | Claims     | 1                        | 185828   | AT&T MOBILITY                 |            | FIRST NET                                    |
| 777       | 07/10/2020        | Claims     | 1                        |          | BC FIRE DIST #4 FF            | 1,176.00   | CANDY REIMBURSEMENT                          |
| ,,        | 07/10/2020        | Ciums      | •                        | 10002    | ASSOCIATION                   | •          |  |
| 778       | 07/10/2020        | Claims     | 1                        | 185830   | BOUND TREE MEDICAL            | 84.40      | MISC EMS SUPPLIES                            |
| 76<br>779 | 07/10/2020        | Claims     | i                        |          | CASCADE FIRE - OREGON         |            | BOOTS(1)                                     |
| 780       | 07/10/2020        | Claims     | î                        |          | CHARTER                       | 594.40     | PHONE AND INTERNET                           |
| 00        | 07/10/2020        | Claims     | 18                       | 103032   | COMMUNICATIONS                |            |  |
| 781       | 07/10/2020        | Claims     | 1                        | 185833   | CHARTER                       | 38.73      | TV SERVICE                                   |
| 01        | 07/10/2020        | 01411110   |                          |          | COMMUNICATIONS                |            |  |
| 782       | 07/10/2020        | Payroll    | 1                        | 185834   | DEPARTMENT OF LABOR &         | 16,453.11  | 2ND Quarter 04/01/2020 -                     |
| -         | 0.7.200-1         | ,          |                          |          | INDUSTRIES                    |            | 06/30/2020                                   |
| 702       | 07/10/2020        | Claims     | 1                        | 185835   | DESIGN SPACE MODULAR          | 415.97     | POT RENTAL                                   |
| 783       | 07/10/2020        | Claims     | 1.                       | 103033   | BUILDINGS                     | 110.57     |  |
| 784       | 07/10/2020        | Payroll    | 1                        | 185836   | EMPLOYMENT SECURITY           | 1,395,49   | 2nd Quarter 04/01/2020 -                     |
| 04        | 07/10/2020        | Faylon     | 1.00                     | 102020   | DEPT (OASI)                   | -,         | 06/30/2020                                   |
|           |                   |            |                          |          |                               |            |  |
| 785       | 07/10/2020        | Payroll    | 1                        | 185837   | EMPLOYMENT SECURITY-          | 1,100.00   | Pay Cycle(s) 04/01/2020 To 06/30/2020 - PFML |
|           |                   |            |                          |          | PFML                          |            | 06/30/2020 - FFML                            |
| -06       | 07/10/0000        | C1- '      | 1                        | 105020   | FIRE 4 CHECKING ACCOUNT       | 2 681 44   | MAIL NEWSLETTER;                             |
| 786       | 07/10/2020        | Claims     | 1                        | 103030   | TIKE 4 CHECKING ACCOUNT       | ,          | POSTAGE FACT CARDS                           |
| 87        | 07/10/2020        | Claims     | 1                        | 185839   | ISOUTSORCE                    | 5,000.00   | BLOCK SUPPORT                                |
| '88       | 07/10/2020        | Claims     | 1                        |          | KENT D BRUCE CO               | 1.059.36   | CHARGING UNIT APP 43                         |
| '89       | 07/10/2020        | Claims     | î                        |          | LIFE ASSIST                   | 2,949,97   | MISC EMS SUPPLIES                            |
| 190       | 07/10/2020        | Claims     | î                        |          | NEWEGG                        | 482.18     | SYNLOGY NETWORK                              |
| 70        | 07/10/2020        | Clamis     | •                        |          |                               |            | STORAGE                                      |
| 91        | 07/10/2020        | Claims     | 1                        |          | OXARC                         | 45.33      |  |
| 792       | 07/10/2020        | Claims     | 1                        | 185844   | PACIFIC OFFICE                | 512.16     | PHONE SERVICE                                |
|           |                   |            |                          |          | AUTOMATION                    |            | D A OVERDOUND                                |
| 793       | 07/10/2020        | Claims     | 1                        |          | PALADIN BACKGROUND            |            | BACKGROUND                                   |
| 794       | 07/10/2020        | Claims     | 1                        |          | STERICYCLE                    |            | EMS WASTE PICKUP                             |
| 95        | 07/10/2020        | Claims     | 1                        | 185847   | US BANK                       | 560.91     | VISA- CARAWAY; VISA-                         |
|           |                   | •          |                          | 105040   | LICE DIENE & INDEADM          | 202 12     | MELOY<br>MATS SERVICE                        |
| '96       | 07/10/2020        | Claims     | 1                        |          | US LINEN & UNIFORM            | 1 (92 72   | CELL SERVICE                                 |
| 97        | 07/10/2020        | Claims     | 1                        |          | VERIZON WIRELESS              | 1,083.72   | UNIFORM                                      |
| 98        | 07/10/2020        | Claims     | 1                        | 185850   | WITMER PUBLIC SAFETY          | 2,570.66   | UNIFORM                                      |
|           |                   |            | 40.                      | 5502     | GROUP                         | 521 175 05 | STATION 430                                  |
| 774       | 07/10/2020        | Claims     | 401                      | 5593     | G2 COMMERCIAL<br>CONSTRUCTION | 321,173.93 | SIATION 430                                  |
|           |                   | <b>61.</b> | 401                      | 5504     | ZBA Architecture              | 2 705 50   | CONSTRUCTION                                 |
| 775       | 07/10/2020        | Claims     | 401                      | 3394     | ZBA Arcintecture              | 3,793.30   | ADMINISTRATION                               |
| _         |                   | 50         | 22 Fire Con              | trol     |                               | 39,121.46  |  |
|           |                   |            | 39 Payroll C             |          |                               | 602.64     |  |
|           |                   | 001 Gene   | -                        |          |                               | 39,724.10  |  |
|           |                   |            | aan rund<br>94 Capital E | armondis | 20                            | 524,971.45 | 14   |
|           | Oi.               |            |                          |          | 50 N                          | 524,971.45 | .=   |
|           |                   | 401 Cons   | truction Fu              | nd       |                               | •          | C1   |
|           |                   |            |                          |          |                               |            | Claims: 545,746.9                            |
|           |                   |            |                          |          |                               | 564,695.55 | Payroll: 18,948.6                            |
|           |                   |            |                          |          |                               |            |  |

WARRANT/CHECK REGISTER

| BENTON CO     | DUNTY FIR     | E PROTE      | CTION     | DISTRI           |   | Time:     | 13:46:57    | Date:                 | 07/01/2020      |
|---------------|---------------|--------------|-----------|------------------|---|-----------|-------------|-----------------------|-----------------|
| MCAG #: 10    | 40            |              | (         | 07/10/2020 To    | o: 07/10/2020   |           |             | Page:                 | 2               |
| Trans Date    | Type          | Acct #       | War#      | Claimant         |   | An        | nount Mem   | 0                     |                 |
| performed as  | described her | rein and tha | t the cla | im is a just, du | e been furnished,<br>e and unpaid olbi<br>rtify to said claim | gation ag | ces rendere | ed or the<br>on Count | labor<br>y Fire |
| Admin Staff_  |               |              |           | Secretar         | 1   | that I    | icul )      |                       |                 |
| Commissioner  | s byg         | Lem          | <u>1</u>  | Kalphi           | Hussell.  |           |             |                       | _               |
| Approval Date | 07/           | 2/2020       |           |                  |   |           |             |                       |                 |

| Oli General Fund   Revenues   Amt Budgeted   Revenues   Remaining  | 100.0%<br>100.0%<br>100.0%<br>53.8%<br>41.3%<br>53.6% |
|--|---|
| 308 Beginning Balances   1,566,526.33   1,566,526.33   0.0   | 100.0%<br>100.0%<br>100.0%<br>53.8%<br>41.3%<br>53.6% |
| 308 80 00 00   Beginning Balance   1,566,526.33   1,566,526.33   0.00  | 5 53.8%<br>6 53.6%<br>5 53.6%                         |
| 308 Beginning Balances  1,566,526.33 1,566,526.33 1,566,526.33 0.00  310 Taxes  311 10 00 01 Property Tax 2,799,350.00 31,504,873.64 1,294,476.3 317 20 00 01 Leasehold Tax 30,000.00 12,397.60 17,602.4 310 Taxes  2,829,350.00 1,517,271.24 1,312,078.7  330 Intergovernmental Revenues  331 15 22 81 U.S. Fish & Wildlife Grant 0.00 0.00 0.00 331 97 08 34 SAFER Grant 0.00 0.00 0.00 0.34 01 30 02 WSP-FF Training 1,000.00 0.00 0.00 334 04 90 01 State Trauma Grant 1,200.00 1,260.00 0,334 06 90 04 BVFF Physical Reimb. 1,000.00 0.00 0,00 0,00 0,00 0,00 0,00  | 5 53.8%<br>6 53.6%<br>5 53.6%                         |
| 310 Taxes   311 10 00 01   Property Tax   2,799,350.00   1,504,873.64   1,294,476.3   37 20 00 01   Leasehold Tax   30,000.00   12,397.60   17,602.4   310 Taxes   2,829,350.00   1,517,271.24   1,312,078.7   330 Intergovernmental Revenues  | 53.8%<br>0 41.3%<br>53.6%<br>0 0.0%                   |
| 11   10   00   01   Property Tax   2,799,350.00   1,504,873.64   1,294,476.2   337 20 00   01   Leasehold Tax   30,000.00   12,397.60   17,602.4   310 Taxes   2,829,350.00   1,517,271.24   1,312,078.7   | 3 41.3%<br>53.6%<br>0 0.0%                            |
| 337 20 00 01   Leaschold Tax   30,000.00   12,397.60   17,602.43   | 3 41.3%<br>53.6%<br>0 0.0%                            |
| 330 Intergovernmental Revenues   2,829,350.00   1,517,271.24   1,312,078.7   | 0 0.0%  |
| 330 Intergovernmental Revenues   331 15 22 81   U.S. Fish & Wildlife Grant   0.00    | 0.0%  |
| 331 15 22 81 U.S. Fish & Wildlife Grant   0.00    |   |
| 331 97 04 40   |   |
| 331 97 08 34   SAFER Grant   0.00   | 1 0 0%  |
| 1,000.00   1,000.00   1,000.00   1,000.00   1,000.00   1,000.00   1,000.00   1,260.00   1,260.00   1,260.00   1,260.00   1,000.00  |   |
| 334 04 90 01   State Trauma Grant   1,200.00   1,260.00   (60.00   334 06 90 04   BVFF Physical Reimb.   1,000.00   0.00   1,000.00   335 00 91 01   Energy NW Generation T   25,000.00   0.00   0.00   0.00   337 97 04 40   AFG COST SHARE   0.00   |   |
| 334 06 90 04 BVFF Physical Reimb.   1,000.00   0.00   1,000.00   335 00 91 01   Energy NW Generation T   25,000.00   0. |   |
| 335 00 91 01 Energy NW Generation T 337 97 04 40 AFG COST SHARE 330 Intergovernmental Revenues  28,200.00  340 Charges For Services  341 70 00 05 Resale/Supply Merchandise 342 21 00 01 Fire Services, State 39,000.00 342 21 00 02 Fire Services, Federal 342 21 00 03 Fire Services, Schools 342 21 00 04 Private Fire Service-Other 342 21 00 09 Fire Services, W Rhld 340 Charges For Services  350 Fines & Forfeitures  350 Fines & Forfeitures  350 90 00 01 Fines And Penalties  0.00 0.00 0.00 0.00 0.00 0.00 0.00 0  | /   |
| 337 97 04 40   AFG COST SHARE   0.00   0.00   0.00   0.00  |   |
| 330 Intergovernmental Revenues 28,200.00 1,260.00 26,940.00  340 Charges For Services  341 70 00 05 Resale/Supply Merchandise 0.00 0.00 0.00 39,000.00 342 21 00 01 Fire Services, State 39,000.00 0.00 0.00 0.00 342 21 00 02 Fire Services, Federal 0.00 0.00 0.00 0.00 342 21 00 03 Fire Services, Schools 2,300.00 0.00 0.00 2,300.00 342 21 00 04 Private Fire Service-Other 0.00 0.00 0.00 0.00 342 21 00 09 Fire Services, W Rhld 0.00 0.00 0.00 0.00 340 Charges For Services 41,300.00 0.00 41,300.00  350 Fines & Forfeitures  359 90 00 01 Fines And Penalties 0.00 0.00 0.00 0.00  |   |
| 341 70 00 05       Resale/Supply Merchandise       0.00       0.00       0.00         342 21 00 01       Fire Services, State       39,000.00       0.00       39,000.00         342 21 00 02       Fire Services, Federal       0.00       0.00       0.00         342 21 00 03       Fire Services, Schools       2,300.00       0.00       0.00         342 21 00 04       Private Fire Service-Other       0.00       0.00       0.00         342 21 00 09       Fire Services, W Rhld       0.00       0.00       0.00         340 Charges For Services       41,300.00       0.00       41,300.0   | 4.5%  |
| 341 70 00 05       Resale/Supply Merchandise       0.00       0.00       0.00         342 21 00 01       Fire Services, State       39,000.00       0.00       39,000.00         342 21 00 02       Fire Services, Federal       0.00       0.00       0.00         342 21 00 03       Fire Services, Schools       2,300.00       0.00       0.00         342 21 00 04       Private Fire Service-Other       0.00       0.00       0.00         342 21 00 09       Fire Services, W Rhld       0.00       0.00       0.00         340 Charges For Services       41,300.00       0.00       41,300.0   |   |
| 341 70 00 03       Resalt/Supply Metchandise         342 21 00 01       Fire Services, State       39,000.00       0.00       39,000.00         342 21 00 02       Fire Services, Federal       0.00       0.00       0.00       2,300.00         342 21 00 03       Fire Services, Schools       2,300.00       0.00       0.00       2,300.0         342 21 00 04       Private Fire Service-Other       0.00       0.00       0.0       0.0         342 21 00 09       Fire Services, W Rhld       0.00       0.00       0.0       0.0         340 Charges For Services       41,300.00       0.00       41,300.0   | 0.0%  |
| 342 21 00 02       Fire Services, Federal       0.00       0.00       0.0         342 21 00 03       Fire Services, Schools       2,300.00       0.00       2,300.0         342 21 00 04       Private Fire Service-Other       0.00       0.00       0.00         342 21 00 09       Fire Services, W Rhld       0.00       0.00       0.00         340 Charges For Services       41,300.00       0.00       41,300.0  |   |
| 342 21 00 03       Fire Services, Schools       2,300.00       0.00       2,300.0         342 21 00 04       Private Fire Service-Other       0.00       0.00       0.0         342 21 00 09       Fire Services, W Rhld       0.00       0.00       0.0         340 Charges For Services       41,300.00       0.00       41,300.0         350 Fines & Forfeitures       0.00       0.00       0.00         359 90 00 01       Fines And Penalties       0.00       0.00       0.0  |   |
| 342 21 00 04       Private Fire Service-Other       0.00       0.00       0.00         342 21 00 09       Fire Services, W Rhld       0.00       0.00       0.00         340 Charges For Services       41,300.00       0.00       41,300.00         350 Fines & Forfeitures       0.00       0.00       0.00         359 90 00 01       Fines And Penalties       0.00       0.00       0.00  |   |
| 342 21 00 09       Fire Services, W Rhld       0.00       0.00       0.00         340 Charges For Services       41,300.00       0.00       41,300.00         350 Fines & Forfeitures       0.00       0.00       0.00         359 90 00 01       Fines And Penalties       0.00       0.00       0.00   |   |
| 350 Fines & Forfeitures  359 90 00 01 Fines And Penalties  0.00 0.00 0.00 0.00   | 0.0%  |
| 359 90 00 01 Fines And Penalties 0.00 0.00 0.00  | 0.0%  |
| 539 90 00 01 1 mcs And 1 charics   | */.   |
| 350 Fines & Forfeitures 0.00 0.00 0.00   | 0.0%  |
| (* November 1987)  | 0.0%  |
|  | =   |
| 360 Investment Interest  |   |
| 361 11 00 01 Investment Interest 8,000.00 6,133.56 1,866.4   | 4 76.7%   |
| 367 11 00 08 Contributions/Donation 0.00 0.00 0.00   |   |
| 369 10 05 01 Sale Of Scrap & Junk 0.00 0.00  |   |
| 369 40 00 02 Judgements And Settlements 0.00 0.00 0.747  |   |
| 369 91 00 00 Other Miscellaneous Revenue 2,000.00 1,252.93 747.0   |   |
| 360 Investment Interest 10,000.00 7,386.49 2,613.5   | 1 73.9%   |
| 380 Non Revenues   |   |
| 389 00 00 01 Suspense- To Be Reclassified 0.00 0.00 0.00   |   |
| 389 50 68 04 Refund/Reimbursement 0.00 0.00 0.0  | 0.0%  |

| BENTON CO<br>MCAG #: 10      | OUNTY FIRE PROTECTION D                              |                      | Time: 14:          | 08:28 Date: 07/<br>Page: | 01/2020         |
|------------------------------|--|----------------------|--------------------|--------------------------|-----------------|
| 001 General F                | und  |                      |                    | 01/01/2020 To: 12        | /31/2020        |
| Revenues                     |  | Amt Budgeted         | Revenues           | Remaining                |                 |
| 380 Non Reve                 | enues  |                      |                    |                          |                 |
| 380 Non I                    | Revenues   | 0.00                 | 0.00               | 0.00                     | 0.0%            |
| 390 Other Rev                | venues   |                      |                    |                          |                 |
| 395 10 00 02<br>395 20 00 01 | Sale Of Fixed Assets Comp For Loss Of Assets         | 0.00                 | 0.00<br>0.00       |                          | 0.0%            |
| 390 Other                    | Revenues   | 0.00                 | 0.00               | 0.00                     | 0.0%            |
| 397 Interfund                | Transfers  |                      |                    |                          |                 |
| 397 00 00 01                 | Transfer In  | 0.00                 | 0.00               |                          | 0.0%            |
| 397 00 00 10                 | Transfer In From 110                                 | 909,172.00           | 0.00               | ,                        | 0.0%<br>0.0%    |
| 397 00 01 06                 | Transfer In From 601                                 | 0.00                 | 0.00               |                          | 0.0%            |
| 397 00 01 07                 | Transfer In From 107                                 | $0.00 \\ 0.00$       | 0.00               |                          | 0.0%            |
| 397 00 02 01                 | Transfer In From 202                                 | 0.00                 | 0.00               |                          | 0.0%            |
| 397 00 05 01<br>397 Interf   | Transfer In From 501 und Transfers                   | 909,172.00           | 0.00               |                          | 0.0%            |
|                              |  | 5 294 549 22         | 3,092,444.06       | 2,292,104.27             | 57.4%           |
| Fund Revenu                  | les:   | 5,384,548.33         |                    |                          | 37.470          |
| Expenditures                 |  | Amt Budgeted         | Expenditures       | Remaining                |                 |
| 522 Fire Cont                | rol  |                      |                    |                          |                 |
| 522 11 10 10                 | Salary - Comm 1 (Couch)                              | 6,500.00             | 6,272.00           |                          | 96.5%           |
| 522 11 10 20                 | Salary-Comm 2 (Goodwin)                              | 6,500.00             | 3,200.00           |                          | 49.2%           |
| 522 11 10 30                 | Salary-Comm 3 (Russell)                              | 6,500.00             | 3,200.00           |                          | 49.2%           |
| 522 11 20 10                 | Benefits - Comm 1 (Couch)                            | 625.00               | 506.79             |                          | 81.1%<br>39.2%  |
| 522 11 20 20                 | Benefits - Comm 2 (Goodwin)                          | 625.00               | 244.80             |                          | 40.9%           |
| 522 11 20 30                 | Benefits - Comm 3 (Russell)                          | 625.00<br>0.00       | 255.63<br>0.00     |                          | 0.0%            |
| 522 11 31 00                 | Expendable Supplies- Legislative                     | 1,100.00             | 86.40              |                          | 7.9%            |
| 522 11 43 00<br>522 11 43 30 | Travel-Mileage & Airfare Travel - Per Diem & Lodging | 2,500.00             | 105.00             |                          | 4.2%            |
| 522 11 43 30                 | Registration Fees                                    | 2,000.00             | 65.00              |                          | 3.3%            |
| 011 L                        | egislative   | 26,975.00            | 13,935.62          | 13,039.38                | 51.7%           |
| 522 12 10 10                 | Salary - Administration                              | 288,000.00           | 115,511.70         | 172,488.30               | 40.1%           |
| 522 12 10 60                 | Overtime - Administrative                            | 6,500.00             | 2,102.62           | 2 4,397.38               | 32.3%           |
| 522 12 10 70                 | Temporary Employees                                  | 0.00                 | 300.00             |                          | 0.0%            |
| 522 12 20 04                 | HRA Benefits   | 6,000.00             | 3,000.00           |                          | 50.0%           |
| 522 12 20 10                 | Benefits - Administrative                            | 70,203.50            | 32,700.15          |                          | 46.6%           |
| 522 12 20 60                 | Benefits - OT Administration                         | 1,800.00             | 831.92             |                          | 46.2%           |
| 522 12 20 70                 | Benefits - Temporary Employees                       | 0.00                 | 0.00               |                          | 0.0%            |
| 522 12 24 20                 | Volunteer Pension & Relief Fund                      | 6,000.00             | 2,850.00           |                          | 47.5%           |
| 522 12 29 20                 | Volunteer Recognition                                | 4,000.00             | 1,074.11           |                          | 26.9%<br>100.0% |
| 522 12 29 30                 | Volunteer Association                                | 3,500.00             | 3,499.00           |                          | 51.3%           |
| 522 12 31 00                 | Expendable Office Supplies                           | 3,750.00<br>5,450.00 | 1,924.57<br>815.05 |                          | 15.0%           |
| 522 12 31 10                 | Computer Software                                    | 5,450.00<br>2,000.00 | 1,296.67           |                          | 64.8%           |
| 522 12 35 00                 | Office Tools & Equipment                             | 14,000.00            | 9,613.65           |                          | 68.7%           |
| 522 12 35 10<br>522 12 41 00 | Office Computer Equipment Contract Services          | 71,000.00            | 53,477.83          |                          | 75.3%           |

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BENTON COUNTY FIRE PROTECTION  $\ensuremath{\mathsf{L}}$ 

MCAG #: 1040 Page:

| 001 General F | Fund                                |                      |                         | 01/01/2020 To: 12/      | /31/2020       |
|---------------|-------------------------------------|----------------------|-------------------------|-------------------------|----------------|
| Expenditures  |                                     | Amt Budgeted         | Expenditures            | Remaining               |                |
| 522 Fire Cont | rol                                 |                      |                         |                         |                |
| 522 12 41 01  | Portable Office Trailer 420         | 5,000.00             | 2,495.82                | 2,504.18                | 49.9%          |
| 522 12 41 02  | Contract For Union Negotiation      | 0.00                 | 0.00                    | 0.00                    | 0.0%           |
| 522 12 41 10  | Financial Services Contract(BIAS)   | 15,300.00            | 12,599.00               | 2,701.00                | 82.3%          |
| 522 12 41 20  | Professional Services               | 10,000.00            | 4,100.00                | 5,900.00                | 41.0%          |
| 522 12 42 00  | Phone Service                       | 8,000.00             | 4,138.61                | 3,861.39                | 51.7%          |
| 522 12 42 10  | Cellular Phone Service              | 12,000.00            | 6,488.04                | 5,511.96                | 54.1%          |
| 522 12 42 40  | Postage                             | 1,500.00             | 323.82                  | 1,176.18                | 21.6%          |
| 522 12 44 00  | Advertising/Notices/Recruiting      | 1,500.00             | 631.50                  | 868.50                  | 42.1%          |
| 522 12 45 00  | Equipment Lease/Maint               | 6,800.00             | 1,513.40                | 5,286.60                | 22.3%          |
| 522 12 46 00  | District Insurance                  | 50,000.00            | 852.00                  | 49,148.00               | 1.7%<br>0.0%   |
| 522 12 48 00  | Repair & Maint Office Equip         | 0.00                 | 0.00                    | 0.00<br>500.00          | 0.0%           |
| 522 12 48 20  | WebPage Maintenance                 | 500.00               | 0.00                    |                         | 52.4%          |
| 522 12 49 00  | Memberships/Dues                    | 16,000.00            | 8,385.37                | 7,614.63<br>29.03       | 71.0%          |
| 522 12 49 10  | Taxes And Irrigation Fees           | 100.00               | 70.97                   | 11,000.00               | 0.0%           |
| 522 12 49 20  | State Auditor                       | 11,000.00            | 0.00                    |                         |                |
| 012 A         | dministrative                       | 619,903.50           | 270,595.80              | 349,307.70              | 43.7%          |
| 522 13 41 00  | Levy Publication Services           | 55,000.00            | 28,972.53               | 26,027.47               | 52.7%          |
| 522 13 48 20  | Outside Services                    | 0.00                 | 0.00                    | 0.00                    | 0.0%           |
| 522 13 49 00  | Commissioner Elections              | 5,000.00             | 4,264.62                | 735.38                  | 85.3%          |
| 013 E         | lection                             | 60,000.00            | 33,237.15               | 26,762.85               | 55.4%          |
| 522 14 41 00  | Legal Services                      | 24,000.00            | 16,205.81               | 7,794.19                | 67.5%          |
| 014 L         | egal                                | 24,000.00            | 16,205.81               | 7,794.19                | 67.5%          |
| 522 15 40 00  | Advance Travel/Petty Cash           | 0.00                 | 0.00                    | 0.00                    | 0.0%           |
|               | nternal Acct                        | 0.00                 | 0.00                    | 0.00                    | 0.0%           |
|               |                                     | 20,000,00            | 1,636.76                | 28,363.24               | 5.5%           |
| 522 20 10 10  | Mobilization Wages                  | 30,000.00            | 356.49                  | 8,643.51                | 4.0%           |
| 522 20 20 10  | Mobilization Benefits               | 9,000.00             | 26,842.25               | 36,157.75               | 42.6%          |
| 522 20 24 10  | Physicals/Innoculation              | 63,000.00            | 21,332.58               | (6,332.58)              | 142.2%         |
| 522 20 28 00  | Uniforms (All Non-PPE)              | 15,000.00<br>500.00  | 0.00                    | 500.00                  | 0.0%           |
| 522 20 31 00  | Expendable Incident Supplies        | 2,500.00             | 0.00                    | 2,500.00                | 0.0%           |
| 522 20 35 00  | Tools & Equipment                   | 2,300.00             | 0.00                    | 0.00                    | 0.0%           |
| 522 20 35 20  | Physical Eval Equipment             | 6,000.00             | 0.00                    | 6,000.00                | 0.0%           |
| 522 20 41 00  | Assessment Fees Uniform Maintenance | 1,000.00             | 179.73                  | 820.27                  | 18.0%          |
| 522 20 48 00  |                                     | 127,000.00           | 50,347.81               | 76,652.19               | 39.6%          |
|               | Operations                          |                      |                         |                         |                |
| 522 21 10 10  | Salary - Firefighters               | 1,284,709.80         | 617,986.01              | 666,723.79              | 48.1%<br>88.0% |
| 522 21 10 71  | Overtime - Firefighters             | 110,000.00           | 96,798.51               | 13,201.49               | 14.4%          |
| 522 21 10 80  | Resident Reimbursement              | 120,000.00           | 17,300.00               | 102,700.00              | 47.7%          |
| 522 21 10 90  | Volunteer Reimbursement             | 66,000.00            | 31,501.00               | 34,499.00               | 50.0%          |
| 522 21 20 04  | HRA Benefits                        | 42,000.00            | 21,000.00               | 21,000.00<br>188,091.15 | 50.7%          |
| 522 21 20 10  | Benefits - Firefighters             | 381,411.86           | 193,320.71<br>26,724.97 | 13,275.03               | 66.8%          |
| 522 21 20 71  | Benefits - Overtime FF              | 40,000.00            | 1,323.45                | 3,176.55                | 29.4%          |
| 522 21 20 80  | Benefits - Resident Reimbursement   | 4,500.00             | 2,529.52                | 1,470.48                | 63.2%          |
| 522 21 20 90  | Benefits - Volunteer                | 4,000.00             | 8,714.80                | 46,285.20               | 15.8%          |
| 522 21 28 20  | PPE - Protective Clothing           | 55,000.00            | 3,026.79                | 573.21                  | 84.1%          |
| 522 21 31 00  | Expendable Supplies - Suppression   | 3,600.00<br>4,000.00 | 814.02                  | 3,185.98                | 20.4%          |
| 522 21 31 10  | Supplies - Support Service          | 5,000.00             | 3,498.53                | 1,501.47                | 70.0%          |
| 522 21 35 10  | Tools & Equipment -Suppression      | 5,000.00             | 5,170.55                | 2,501.17                | ,0             |

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BENTON COUNTY FIRE PROTECTION  $\boldsymbol{\Gamma}$ 

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| Second   S | 001 General F | Fund                                |                                       |              | 01/01/2020 To: 12                       | /31/2020 |
|--|---------------|-------------------------------------|---------------------------------------|--------------|---|----------|
| 1.5  | Expenditures  |                                     | Amt Budgeted                          | Expenditures | Remaining                               |          |
| 222   13   10   Nozzle Keplacement   3,500.00   0.00   5,500.00   0.09   | 522 Fire Cont | rol                                 |                                       |              |   |          |
| 222   13   13   15   15   15   15   15   15  | 522 21 35 11  | Hose Replacement                    |                                       |              | ,                                       |          |
| 22 21 41 00   Professional Services   12,000.00   2,051.74   9,948.26   17.1%   522.21 48 00   Equipment Repair & Maint   1,250.00   133.35   1,146.65   86.5   522.21 48 00   Equipment Repair & Maint   1,250.00   0.00   1,250.00   0.0%   522.21 48 80   SCBA Air Compressor   1,000.00   451.67   548.33   45.2%   522.21 48 90   SCBA Repair/Maintenance   2,000.00   50.86   1,949.14   2.5%   622.21 48 90   SCBA Repair/Maintenance   2,000.00   50.86   1,949.14   2.5%   622.21 48 90   SCBA Repair/Maintenance   2,000.00   0.00   1,000.00   0 | 522 21 35 12  | Nozzle Replacement                  |                                       |              | •                                       |          |
| 222   14 %   Company   C | 522 21 35 13  | Tools - Support Service             | •                                     |              |   |          |
| 222   148   10   | 522 21 41 00  | Professional Services               |                                       |              |   |          |
| 22 21 48 0   SCBA Air Compressor   1,000.00   451.67   548.33   45.2%  | 522 21 48 00  | Equipment Repair & Maint            | 1,550.00                              |              |   |          |
| 22 21 48 90         SCBA Repair/Maintenance         2,000.00         50.86         1,949.14         2.5%           021 Suppression         2,150,171.66         1,027,645.13         1,122,526.53         47.8%           522 24 31 00         Expendable Supplies - Radios         1,000.00         0.00         2,000.00         0.0%           522 24 35 00         Non-Expendable Supplies - Radios         20,000.00         0.00         20,000.00         0.0%           522 24 41 10         Dispatch Services         70,800.00         35,392.98         35,407.02         50.0%           522 24 41 10         VHF Maintenance Fee         15,000.00         11,776.17         3,223.83         78.5%           522 24 80 00         Repair & Maintenance - Radios         3,000.00         47,696.16         62,103.84         43.4%           522 30 31 10         Expendable Supplies-Prevention         6,500.00         1,199.00         5301.00         18.4%           522 30 35 10         Expendable Supplies-Prevention         750.00         0.00         300.00         300.00         300.00         0.0%           522 30 48 10         Newsletter/Education Flyers         100.00         0.00         750.00         0.0%           522 45 31 00         Expendable Supplies - Training         2,000.00 </td <td>522 21 48 10</td> <td>Fire Extinguisher Maint</td> <td>1,250.00</td> <td></td> <td></td> <td></td>   | 522 21 48 10  | Fire Extinguisher Maint             | 1,250.00                              |              |   |          |
| 021 Suppression         2,150,171.66         1,027,645.13         1,122,526.53         47.8%           522 24 31 00         Expendable Supplies - Radios         1,000.00         0.00         20,000.00         0.00         20,000.00         0.00           522 24 43 50         Non-Expendable Supplies - Radios         20,000.00         0.00         20,000.00         0.00           522 24 41 10         Dispatch Services         70,800.00         35,392.98         35,407.02         50.0%           522 24 48 00         Repair & Maintenance - Radios         3,000.00         527.01         3,232.98         37,407.02         50.0%           522 24 48 00         Repair & Maintenance - Radios         3,000.00         47,696.16         62,103.84         43.4%           522 30 31 00         Expendable Supplies-Prevention         6,500.00         1,199.00         5,301.00         18.4%           522 30 31 00         Expendable Supplies-Prevention         750.00         0.00         300.00         0.00         300.00         0.00         300.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00 <td< td=""><td>522 21 48 80</td><td>SCBA Air Compressor</td><td>1,000.00</td><td></td><td></td><td></td></td<>  | 522 21 48 80  | SCBA Air Compressor                 | 1,000.00                              |              |   |          |
| Section   Sect | 522 21 48 90  | SCBA Repair/Maintenance             | 2,000.00                              | 50.86        | 1,949.14                                |          |
| 22 24 31 00   Non-Expendable Supplies - Radios   20,000.00   30,000   20,000.00   0.0%   | 021 S         | uppression                          | 2,150,171.66                          | 1,027,645.13 | 1,122,526.53                            | 47.8%    |
| 522 24 35 00         Non-Expendable Supplies - Radios         20,000,00         0.00         20,000,00         0.0%           522 24 41 00         Dispatch Services         70,800,00         15,300,00         11,776,17         3,223,83         38,5%         522,24 41 10         VHF Maintenance Fee         15,000,00         11,776,17         3,223,83         85,8%           522 24 48 00         Repair & Maintenance - Radios         109,800,00         47,696,16         62,103,84         43,4%           522 30 31 00         Expendable Supplies-Prevention         6,500,00         1,199,00         5,301,00         18,4%           522 30 31 0         Smoke Alarm Program         300,00         0.00         300,00         0.0%           522 30 31 0         Tools & Equipment - Prevention         750,00         0.00         0.00         0.00           522 30 48 10         Newsletter/Education Flyers         100,00         0.00         0.00         0.00           522 45 31 00         Expendable Supplies - Training         2,000,00         3,149,00         6,451,00         15,7%           522 45 31 00         Expendable Supplies - Training         27,800,00         3,481,8         4,953,02         431,4           522 45 31 00         Expendable Supplies - Training         27,800,00   | 522 24 31 00  | Expendable Supplies - Radios        | 1,000.00                              |              |   |          |
| 522 24 41 00         Dispatch Services         70,800.00         35,392.98         35,407.02         50.0%           522 24 41 10         VHF Maintenance Fee         15,000.00         11,776.17         3,223.83         78.5%           522 24 48 00         Repair & Maintenance - Radios         3,000.00         527.01         2,472.99         17.6%           522 30 31 00         Expendable Supplies-Prevention         6,500.00         1,199.00         5,301.00         18.4%           522 30 31 00         Expendable Supplies-Prevention         750.00         0.00         300.00         0.0%           522 30 35 00         Tools & Equipment - Prevention         750.00         0.00         750.00         0.00         0.0%           522 30 48 10         Newsletter/Education Flyers         100.00         0.00         0.00         0.00         0.00           522 45 31 00         Expendable Supplies - Training         2,000.00         93.81         1,906.19         4.7%           522 45 31 00         Expendable Supplies - Training         2,000.00         3,746.98         4,953.02         43.1%           522 45 31 00         Tools & Equipment - Training         2,7800.00         346.86         27,453.14         1.2%           522 45 35 00         Tools & Equipment - Wellness P   |               |                                     | 20,000.00                             |              |   |          |
| 522 24 41 10         VEF Maintenance Fee         15,000.00         11,776.17         3,232.83         78.5%           522 24 48 00         Repair & Maintenance - Radios         3,000.00         527.01         2,472.99         17.6%           522 30 31 00         Expendable Supplies-Prevention         6,500.00         1,199.00         5,301.00         18.4%           522 30 31 0         Smoke Alarm Program         300.00         0.00         300.00         0.0%           522 30 35 0         Tools & Equipment - Prevention         750.00         0.00         0.00         0.00           522 30 48 10         Repair & Maintenance - Prevention         0.00         0.00         0.00         0.0%           522 45 31 0         Expendable Supplies - Training         2,000.00         93.81         1,906.19         4.7%           522 45 31 0         Expendable Supplies - Training         2,000.00         93.81         1,906.19         4.7%           522 45 31 0         Expendable Suppliers - Training         2,000.00         93.81         1,906.19         4.7%           522 45 31 0         Expendable Suppliers - Training         2,7800.00         3,746.98         4,953.02         43.1%           522 45 31 0         Expendable Suppliers - Training         2,7800.00         3,746.   |               |                                     | 70,800.00                             | 35,392.98    |   |          |
| 522 24 48 00         Repair & Maintenance - Radios         3,000.00         527.01         2,472.99         17.6%           024 Communications         109,800.00         47,696.16         62,103.84         43.4%           522 30 31 10         Expendable Supplies-Prevention         6,500.00         1,199.00         5,301.00         18.4%           522 30 35 00         Tools & Equipment - Prevention         750.00         0.00         0.00         750.00         0.0%           522 30 48 10         Repair & Maintenance - Prevention         0.00         4.7%         522 45 31 0         Expendable Supplies - Training         2,000.00         34.88         4.953.02         43.1%  |               |                                     | 15,000.00                             | 11,776.17    | ,                                       |          |
| S22 30 31 00   Expendable Supplies-Prevention   6,500.00   1,199.00   5,301.00   18.4%   |               |                                     | 3,000.00                              | 527.01       | 2,472.99                                | 17.6%    |
| 10   10   10   10   10   10   10   10  | 024 C         | Communications                      | 109,800.00                            | 47,696.16    | 62,103.84                               | 43.4%    |
| S22 30 31 10   Smoke Alarm Program   300,00   0.00   300,00   0.0%   | 522 30 31 00  | Expendable Supplies-Prevention      | 6,500.00                              | 1,199.00     | 5,301.00                                | 18.4%    |
| 100  |               |                                     |                                       |              | 300.00                                  | 0.0%     |
| 522 30 48 00         Repair & Maintenance - Prevention         0.00         1.79.00         93.81         1.906.19         4.7%         522.45 33 10         Training Computer Software         8,700.00         3,746.98         4,953.02         43.11%         522.45 35 10         Equipment Wellness Program         0.00  |               |                                     |                                       | 0.00         | 750.00                                  | 0.0%     |
| 522 30 48 10         Newsletter/Education Flyers         100.00         0.00         100.00         0.0%           030 Public Information         7,650.00         1,199.00         6,451.00         15.7%           522 45 31 00         Expendable Supplies - Training         2,000.00         93.81         1,906.19         4.7%           522 45 31 10         Training Computer Software         8,700.00         3,746.98         4,953.02         43.1%           522 45 35 00         Tools & Equipment - Training         27,800.00         346.86         27,453.14         1.2%           522 45 35 10         Equipment - Wellness Program         0.00         0.00         0.00         0.00           522 45 31 00         Travel - Mileage & Air(Operations)         3,500.00         69.70         3,430.30         2.0%           522 45 43 01         Travel - Mileage & Air(Automotive)         0.00         0.00         0.00         0.00         0.00           522 45 43 02         Travel - Mileage & Air(Automotive)         6,500.00         768.80         5,731.20         11.8%           522 45 43 10         PerDiem & Lodging(Admin)         6,800.00         3,784.91         4,215.09         47.3%           522 45 43 11         PerDiem & Lodging(Admin)         6,800.00         0.00   |               |                                     |                                       | 0.00         | 0.00                                    | 0.0%     |
| 030 Public Information         7,650.00         1,199.00         6,451.00         15.7%           522 45 31 00         Expendable Supplies - Training         2,000.00         93.81         1,906.19         4.7%           522 45 31 10         Training Computer Software         8,700.00         3,746.98         4,953.02         43.1%           522 45 35 00         Tools & Equipment - Training         27,800.00         346.86         27,453.14         1.2%           522 45 35 10         Equipment- Wellness Program         0.00         0.00         0.00         0.00           522 45 41 00         Professional Service         14,000.00         0.00         14,000.00         0.00           522 45 43 01         Travel - Mileage & Air (Operations)         3,500.00         69.70         3,430.30         2.0%           522 45 43 01         Travel - Mileage & Air (Admin)         2,400.00         0.00         0.00         0.0%           522 45 43 02         Travel - Mileage & Air (EMS Officer)         6,500.00         768.80         5,731.20         11.8%           522 45 43 10         PerDiem & Lodging (Operations)         8,000.00         3,784.91         4,215.09         47.3%           522 45 43 12         PerDiem & Lodging (Automotive)         0.00         0.00         0.0   |               |                                     |                                       | 0.00         | 100.00                                  | 0.0%     |
| S22 45 31 10   Training Computer Software   8,700.00   3,746.98   4,953.02   43.1%   522 45 35 00   Tools & Equipment - Training   27,800.00   346.86   27,453.14   1.2%   522 45 35 10   Equipment - Wellness Program   0.00   0.00   0.00   0.00   0.00   522 45 41 00   Professional Service   14,000.00   0.00   0.00   14,000.00   0.0%   522 45 43 00   Travel - Mileage & Air(Operations)   3,500.00   69.70   3,430.30   2.0%   522 45 43 01   Travel - Mileage & Air(Automotive)   0.00   0.00   0.00   0.00   0.00   0.00   0.00   522 45 43 02   Travel - Mileage & Air(Automotive)   0.00   0.00   0.00   0.00   0.00   0.00   0.00   522 45 43 10   PerDiem & Lodging (Operations)   8,000.00   3,784.91   4,215.09   47.3%   522 45 43 11   PerDiem & Lodging (Automotive)   0.00    |               |                                     | 7,650.00                              | 1,199.00     | 6,451.00                                | 15.7%    |
| S22 45 31 10   Training Computer Software   8,700.00   3,746.98   4,953.02   43.1%   522 45 35 00   Tools & Equipment - Training   27,800.00   346.86   27,453.14   1.2%   522 45 35 10   Equipment - Wellness Program   0.00   0.00   0.00   0.00   0.00   522 45 41 00   Professional Service   14,000.00   0.00   0.00   14,000.00   0.0%   522 45 43 00   Travel - Mileage & Air(Operations)   3,500.00   69.70   3,430.30   2.0%   522 45 43 01   Travel - Mileage & Air(Automotive)   0.00   0.00   0.00   0.00   0.00   0.00   0.00   522 45 43 02   Travel - Mileage & Air(Automotive)   0.00   0.00   0.00   0.00   0.00   0.00   0.00   522 45 43 10   PerDiem & Lodging (Operations)   8,000.00   3,784.91   4,215.09   47.3%   522 45 43 11   PerDiem & Lodging (Automotive)   0.00    | 522 45 21 00  | Ermandahla Cumpling Training        | 2 000 00                              | 93.81        | 1.906.19                                | 4.7%     |
| 12   |               |                                     |                                       |              | •                                       |          |
| 100  |               |                                     | •                                     | ·            | = |          |
| 14,000.00   14,000.00   0.0%   0.0%    |               |                                     | •                                     |              | ,                                       |          |
| 10   |               |                                     |                                       |              |   |          |
| 122   13   13   13   14   15   16   16   16   16   16   16   16  |               |                                     |                                       |              | •                                       |          |
| Travel - Mileage&Air(Automotive)   0.00    |               |                                     |                                       |              |   |          |
| 522 45 43 03         Travel - Mileage&Air(EMS Officer)         6,500.00         768.80         5,731.20         11.8%           522 45 43 10         PerDiem & Lodging(Operations)         8,000.00         3,784.91         4,215.09         47.3%           522 45 43 11         PerDiem & Lodging(Admin)         6,800.00         0.00         0.00         6,800.00         0.0%           522 45 43 12         PerDiem & Lodging(EMS Officer)         8,000.00         0.00         8,000.00         0.0%           522 45 43 12         PerDiem & Lodging(EMS Officer)         8,000.00         0.00         8,000.00         0.0%           522 45 43 12         PerDiem & Lodging(EMS Officer)         8,000.00         0.00         8,000.00         0.0%           522 45 43 20         Registration Fees(Operations)         32,000.00         3,690.90         28,309.10         11.5%           522 45 43 21         Registration Fees(Automotive)         0.00         0.00         0.00         3,500.00         0.0%           522 45 43 22         Registration Fees(EMS Officer)         6,500.00         2,120.00         4,380.00         32.6%           522 45 43 30         Tuition Reimbursement         10,000.00         3,473.83         6,526.17         34.7%           522 50 31 00         Expendable S   |               |                                     | •                                     |              | ·                                       |          |
| 522 45 43 10         PerDiem & Lodging(Operations)         8,000.00         3,784.91         4,215.09         47.3%           522 45 43 11         PerDiem & Lodging(Admin)         6,800.00         0.00         0.00         0.00         0.0%           522 45 43 12         PerDiem & Lodging(Automotive)         0.00         0.00         0.00         0.00         0.0%           522 45 43 13         PerDiem & Lodging(EMS Officer)         8,000.00         0.00         8,000.00         0.0%           522 45 43 20         Registration Fees(Operations)         32,000.00         3,690.90         28,309.10         11.5%           522 45 43 21         Registration Fees(Admin)         3,500.00         0.00         0.00         3,500.00         0.0%           522 45 43 22         Registration Fees(Automotive)         0.00         0.00         0.00         0.0%           522 45 43 23         Registration Fees(EMS Officer)         6,500.00         2,120.00         4,380.00         32.6%           522 45 43 30         Tuition Reimbursement         10,000.00         3,473.83         6,526.17         34.7%           522 45 48 00         Repair And Maintenance         0.00         0.00         0.00         0.0%           522 50 35 00         Tools & Equipment - Facilities   |               | Travel - Wileage & Air (Automotive) |                                       |              |   |          |
| 522 45 43 11         PerDiem & Lodging(Admin)         6,800.00         0.00         6,800.00         0.0%           522 45 43 12         PerDiem & Lodging(Automotive)         0.00         0.00         0.00         0.0%           522 45 43 13         PerDiem & Lodging(EMS Officer)         8,000.00         0.00         8,000.00         0.0%           522 45 43 20         Registration Fees(Operations)         32,000.00         3,690.90         28,309.10         11.5%           522 45 43 21         Registration Fees(Admin)         3,500.00         0.00         0.00         0.0%           522 45 43 22         Registration Fees(Automotive)         0.00         0.00         0.00         0.0%           522 45 43 30         Ruition Reimbursement         10,000.00         3,473.83         6,526.17         34.7%           522 45 48 00         Repair And Maintenance         0.00         0.00         0.00         0.0%           045 Training         139,700.00         18,095.79         121,604.21         13.0%           522 50 31 00         Expendable Supplies -Facilities         6,500.00         1,706.66         4,793.34         26.3%           522 50 41 00         Professional Services         0.00         0.00         0.00         0.0%   |               |                                     | · ·                                   |              |   |          |
| 522 45 43 12         PerDiem & Lodging(Automotive)         0.00         0.00         0.00         0.00         0.00         0.00         0.0%           522 45 43 13         PerDiem & Lodging(EMS Officer)         8,000.00         0.00         8,000.00         0.0%           522 45 43 20         Registration Fees(Operations)         32,000.00         3,690.90         28,309.10         11.5%           522 45 43 21         Registration Fees(Admin)         3,500.00         0.00         0.00         0.00         0.0%           522 45 43 22         Registration Fees(Automotive)         0.00         0.00         0.00         0.0%         0.0%         522 45 43 23         Registration Fees(EMS Officer)         6,500.00         2,120.00         4,380.00         32.6%         522 45 43 30         Tuition Reimbursement         10,000.00         3,473.83         6,526.17         34.7%         522 45 48 00         Repair And Maintenance         0.00         0.00         0.00         0.0%         <   |               |                                     | · · · · · · · · · · · · · · · · · · · | •            |   |          |
| S22 45 43 13   PerDiem & Lodging(EMS Officer)   8,000.00   0.00   8,000.00   0.0%  |               |                                     | -                                     |              | · ·                                     |          |
| S22 45 43 20   Registration Fees(Operations)   32,000.00   3,690.90   28,309.10   11.5%  |               |                                     |                                       |              |   |          |
| S22 45 43 21   Registration Fees(Admin)   3,500.00   0.00   3,500.00   0.0%  |               | 0 0,                                |                                       |              |   |          |
| 522 45 43 22         Registration Fees(Automotive)         0.00         0.00         0.00         0.0%           522 45 43 23         Registration Fees(EMS Officer)         6,500.00         2,120.00         4,380.00         32.6%           522 45 43 30         Tuition Reimbursement         10,000.00         3,473.83         6,526.17         34.7%           522 45 48 00         Repair And Maintenance         0.00         0.00         0.00         0.00           045 Training         139,700.00         18,095.79         121,604.21         13.0%           522 50 31 00         Expendable Supplies -Facilities         6,500.00         1,706.66         4,793.34         26.3%           522 50 35 00         Tools & Equipment - Facilities         5,000.00         4,020.43         979.57         80.4%           522 50 41 00         Professional Services         0.00         0.00         0.00         0.0%           522 50 45 00         Lease-Sta 410         5,000.00         4,767.63         232.37         95.4%           522 50 47 10         Electricity         28,000.00         15,584.65         12,415.35         55.7%           522 50 47 20         Water/Sewer         13,000.00         2,100.00         10,900.00         16.2%   |               |                                     | •                                     | ·            |   |          |
| 522 45 43 23         Registration Fees(EMS Officer)         6,500.00         2,120.00         4,380.00         32.6%           522 45 43 30         Tuition Reimbursement         10,000.00         3,473.83         6,526.17         34.7%           522 45 48 00         Repair And Maintenance         0.00         0.00         0.00         0.00           045 Training         139,700.00         18,095.79         121,604.21         13.0%           522 50 31 00         Expendable Supplies -Facilities         6,500.00         1,706.66         4,793.34         26.3%           522 50 35 00         Tools & Equipment - Facilities         5,000.00         4,020.43         979.57         80.4%           522 50 41 00         Professional Services         0.00         0.00         0.00         0.0%           522 50 45 00         Lease-Sta 410         5,000.00         4,767.63         232.37         95.4%           522 50 47 10         Electricity         28,000.00         15,584.65         12,415.35         55.7%           522 50 47 20         Water/Sewer         13,000.00         2,100.00         10,900.00         16.2%  |               |                                     |                                       |              | ·                                       |          |
| 522 45 43 30         Tuition Reimbursement         10,000.00         3,473.83         6,526.17         34.7%           522 45 48 00         Repair And Maintenance         0.00         0.00         0.00         0.00         0.00           045 Training         139,700.00         18,095.79         121,604.21         13.0%           522 50 31 00         Expendable Supplies -Facilities         6,500.00         1,706.66         4,793.34         26.3%           522 50 35 00         Tools & Equipment - Facilities         5,000.00         4,020.43         979.57         80.4%           522 50 41 00         Professional Services         0.00         0.00         0.00         0.0%           522 50 45 00         Lease-Sta 410         5,000.00         4,767.63         232.37         95.4%           522 50 47 10         Electricity         28,000.00         15,584.65         12,415.35         55.7%           522 50 47 20         Water/Sewer         13,000.00         2,100.00         10,900.00         16.2%  |               |                                     |                                       |              |   |          |
| 522 45 48 00         Repair And Maintenance         0.00         0.00         0.00         0.00           045 Training         139,700.00         18,095.79         121,604.21         13.0%           522 50 31 00         Expendable Supplies -Facilities         6,500.00         1,706.66         4,793.34         26.3%           522 50 35 00         Tools & Equipment - Facilities         5,000.00         4,020.43         979.57         80.4%           522 50 41 00         Professional Services         0.00         0.00         0.00         0.0%           522 50 45 00         Lease-Sta 410         5,000.00         4,767.63         232.37         95.4%           522 50 47 10         Electricity         28,000.00         15,584.65         12,415.35         55.7%           522 50 47 20         Water/Sewer         13,000.00         2,100.00         10,900.00         16.2%  |               |                                     | -                                     |              |   |          |
| 045 Training       139,700.00       18,095.79       121,604.21       13.0%         522 50 31 00       Expendable Supplies -Facilities       6,500.00       1,706.66       4,793.34       26.3%         522 50 35 00       Tools & Equipment - Facilities       5,000.00       4,020.43       979.57       80.4%         522 50 41 00       Professional Services       0.00       0.00       0.00       0.0%         522 50 45 00       Lease-Sta 410       5,000.00       4,767.63       232.37       95.4%         522 50 47 10       Electricity       28,000.00       15,584.65       12,415.35       55.7%         522 50 47 20       Water/Sewer       13,000.00       2,100.00       10,900.00       16.2%  |               |                                     | *                                     | ·            |   |          |
| 522 50 31 00       Expendable Supplies -Facilities       6,500.00       1,706.66       4,793.34       26.3%         522 50 35 00       Tools & Equipment - Facilities       5,000.00       4,020.43       979.57       80.4%         522 50 41 00       Professional Services       0.00       0.00       0.00       0.00         522 50 45 00       Lease-Sta 410       5,000.00       4,767.63       232.37       95.4%         522 50 47 10       Electricity       28,000.00       15,584.65       12,415.35       55.7%         522 50 47 20       Water/Sewer       13,000.00       2,100.00       10,900.00       16.2%   |               |                                     |                                       |              | 121,604.21                              | 13.0%    |
| 522 50 35 00         Tools & Equipment - Facilities         5,000.00         4,020.43         979.57         80.4%           522 50 41 00         Professional Services         0.00         0.00         0.00         0.00           522 50 45 00         Lease-Sta 410         5,000.00         4,767.63         232.37         95.4%           522 50 47 10         Electricity         28,000.00         15,584.65         12,415.35         55.7%           522 50 47 20         Water/Sewer         13,000.00         2,100.00         10,900.00         16.2%   |               | _                                   | •                                     |              | 4 793 34                                | 26.3%    |
| 522 50 41 00         Professional Services         0.00         0.00         0.00         0.00           522 50 45 00         Lease-Sta 410         5,000.00         4,767.63         232.37         95.4%           522 50 47 10         Electricity         28,000.00         15,584.65         12,415.35         55.7%           522 50 47 20         Water/Sewer         13,000.00         2,100.00         10,900.00         16.2%  |               |                                     |                                       | · ·          |   |          |
| 522 50 45 00 Lease-Sta 410 5,000.00 4,767.63 232.37 95.4% 522 50 47 10 Electricity 28,000.00 15,584.65 12,415.35 55.7% 522 50 47 20 Water/Sewer 13,000.00 2,100.00 10,900.00 16.2%   |               |                                     | · ·                                   | •            |   |          |
| 522 50 47 10 Electricity 28,000.00 15,584.65 12,415.35 55.7% 522 50 47 20 Water/Sewer 13,000.00 2,100.00 10,900.00 16.2%   |               |                                     |                                       |              |   |          |
| 522 50 47 10 Electricity 522 50 47 20 Water/Sewer 13,000.00 2,100.00 10,900.00 16.2%   |               |                                     |                                       | · ·          |   |          |
| 522 50 47 20 Water/50 WCI  |               | -                                   |                                       |              |   |          |
| 522 50 48 00 Repair & Maint racinities 20,000.00 01,000.47 (41,000.47) 303.070   |               |                                     |                                       |              |   |          |
|  | 522 50 48 00  | Repair & Maint Facilities           | ۷۵,000.00                             | 01,000.47    | (11,000,1/)                             | 507.070  |

| 001 General F  | und  |   |   | 01/01/2020 To: 12/   | /31/2020  |
|--|--|---|---|--|---|
| Expenditures   |  | Amt Budgeted  | Expenditures  | Remaining  |   |
| 522 Fire Cont  | rol  |   |   |  |   |
| 050 F  | acilities –  | 77,500.00   | 89,987.84   | (12,487.84)  | 116.1%  |
| 522 60 31 00<br>522 60 32 00<br>522 60 35 00<br>522 60 48 00   | Expendable Supplies - Automotive Fuels Tools & Equipment - Automotive Repair & Maint Automotive  | 6,000.00<br>25,000.00<br>1,750.00<br>52,440.00        | 1,070.40<br>5,071.96<br>305.47<br>19,732.02                 | 4,929.60<br>19,928.04<br>1,444.53<br>32,707.98   | 17.8%<br>20.3%<br>17.5%<br>37.6%                |
|  | utomotive  | 85,190.00   | 26,179.85   | 59,010.15  | 30.7%   |
| 522 70 31 00<br>522 70 35 00<br>522 70 41 02<br>522 70 41 10<br>522 70 48 00<br>526 22 31 01   | Expendable Supplies - EMS Small Tools & Minor Equip EMS Assessment Fee Contract Services - EMS Small Tools- Repairs & Maintenance Expendable Supplies - ALS  | 31,000.00<br>6,000.00<br>1,500.00<br>9,500.00<br>0.00 | 28,671.21<br>300.97<br>1,108.60<br>3,531.60<br>0.00<br>0.00 | 2,328.79<br>5,699.03<br>391.40<br>5,968.40<br>0.00<br>0.00                                     | 92.5%<br>5.0%<br>73.9%<br>37.2%<br>0.0%<br>0.0% |
| 070 E  | MS   | 48,000.00   | 33,612.38   | 14,387.62  | /0.0%   |
| 522 Fire (   | Control  | 3,475,890.16  | 1,628,738.34  | 1,847,151.82   | 46.9%   |
| 588 Prior Peri   | od Adjustment  |   |   |  | 0.00/   |
| 585 10 00 01   | Other Decreases In Net Cash & Investments - Other Costs Allocations  | 0.00  | 0.00  | 0.00   | 0.0%  |
|  | - Other Costs i modulions  |   |   |  |   |
| 588 Prior  | Period Adjustment  | 0.00  | 0.00  | 0.00   | 0.0%  |
| 588 Prior<br>589 Payroll C   | Period Adjustment  | 0.00  | 0.00  | 0.00   |   |
|  | Period Adjustment  | 0.00<br>0.00<br>0.00                                  | 210.86<br>0.00  | (210.86)   | 0.0%<br>0.0%                                    |
| 589 Payroll C<br>589 90 00 00<br>589 90 00 01  | Period Adjustment  learing  Payroll Clearing   | 0.00  | 210.86  | (210.86)   | 0.0%<br>0.0%                                    |
| 589 Payroll C<br>589 90 00 00<br>589 90 00 01  | Period Adjustment  learing  Payroll Clearing Other Non-Expenditures - Suspense oll Clearing  | 0.00<br>0.00<br>0.00                                  | 210.86<br>0.00<br>210.86                                    | (210.86)<br>0.00<br>(210.86)   | 0.0%  |
| 589 Payroll C<br>589 90 00 00<br>589 90 00 01<br>589 Payro   | Period Adjustment  learing  Payroll Clearing Other Non-Expenditures - Suspense oll Clearing  | 0.00<br>0.00  | 210.86<br>0.00  | (210.86)   | 0.0%  |
| 589 Payroll C<br>589 90 00 00<br>589 90 00 01<br>589 Payro<br>591 Debt Serv<br>591 22 71 02  | Period Adjustment  learing  Payroll Clearing Other Non-Expenditures - Suspense oll Clearing  vice  Capital Lease Principal Capital Lease Interest  | 0.00<br>0.00<br>0.00                                  | 210.86<br>0.00<br>210.86                                    | (210.86)<br>0.00<br>(210.86)<br>0.00<br>0.00   | 0.0%<br>0.0%                                    |
| 589 Payroll C<br>589 90 00 00<br>589 90 00 01<br>589 Payrol<br>591 Debt Serv<br>591 22 71 02<br>592 22 83 02<br>591 Debt   | Period Adjustment  learing  Payroll Clearing Other Non-Expenditures - Suspense oll Clearing  vice  Capital Lease Principal Capital Lease Interest  Service   | 0.00<br>0.00<br>0.00                                  | 210.86<br>0.00<br>210.86<br>0.00<br>0.00                    | (210.86)<br>0.00<br>(210.86)<br>0.00<br>0.00   | 0.0%<br>0.0%<br>0.0%<br>0.0%                    |
| 589 Payroll C<br>589 90 00 00<br>589 90 00 01<br>589 Payro<br>591 Debt Serv<br>591 22 71 02<br>592 22 83 02<br>591 Debt<br>594 Capital E                                   | Period Adjustment  learing  Payroll Clearing Other Non-Expenditures - Suspense oll Clearing  vice  Capital Lease Principal Capital Lease Interest  Service  xpenditures  | 0.00<br>0.00<br>0.00<br>0.00<br>0.00                  | 210.86<br>0.00<br>210.86<br>0.00<br>0.00                    | (210.86)<br>0.00<br>(210.86)<br>0.00<br>0.00<br>0.00   | 0.0%<br>0.0%<br>0.0%<br>0.0%<br>0.0%            |
| 589 Payroll C<br>589 90 00 00<br>589 90 00 01<br>589 Payrol<br>591 Debt Serv<br>591 22 71 02<br>592 22 83 02<br>591 Debt   | Period Adjustment  learing  Payroll Clearing Other Non-Expenditures - Suspense oll Clearing  vice  Capital Lease Principal Capital Lease Interest  Service   | 0.00<br>0.00<br>0.00                                  | 210.86<br>0.00<br>210.86<br>0.00<br>0.00                    | (210.86)<br>(0.00)<br>(210.86)<br>0.00<br>0.00<br>0.00   | 0.0%<br>0.0%<br>0.0%<br>0.0%<br>0.0%            |
| 589 Payroll C<br>589 90 00 00<br>589 90 00 01<br>589 Payrol<br>591 Debt Serve<br>591 22 71 02<br>592 22 83 02<br>591 Debt<br>594 Capital E<br>594 22 63 01                 | Period Adjustment  learing  Payroll Clearing Other Non-Expenditures - Suspense oll Clearing  vice  Capital Lease Principal Capital Lease Interest  Service  xpenditures  Capital Equipment - AFG Portion Capital Equipment - District Matching | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00          | 210.86<br>0.00<br>210.86<br>0.00<br>0.00<br>0.00            | (210.86)<br>0.00<br>(210.86)<br>0.00<br>0.00<br>0.00   | 0.0%<br>0.0%<br>0.0%<br>0.0%<br>0.0%            |
| 589 Payroll C<br>589 90 00 00<br>589 90 00 01<br>589 Payrol<br>591 Debt Serve<br>591 22 71 02<br>592 22 83 02<br>591 Debt<br>594 Capital E<br>594 22 63 01<br>594 22 63 02 | Period Adjustment  learing  Payroll Clearing Other Non-Expenditures - Suspense oll Clearing  vice  Capital Lease Principal Capital Lease Interest  Service  xpenditures  Capital Equipment - AFG Portion Capital Equipment - District Matching | 0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00          | 210.86<br>0.00<br>210.86<br>0.00<br>0.00<br>0.00            | (210.86)<br>(0.00)<br>(210.86)<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00<br>0.00 | 0.0%<br>0.0%<br>0.0%<br>0.0%                    |

| BENTON COUNTY FIRE PROTECTION C<br>MCAG #: 1040 |              | Time: 14:08  | 8:28 Date: 07/<br>Page: | 01/2020<br>6 |
|---|--------------|--------------|-------------------------|--------------|
| 001 General Fund                                |              |              | 01/01/2020 To: 12       | /31/2020     |
| Expenditures                                    | Amt Budgeted | Expenditures | Remaining               |              |
| 594 Capital Expenditures                        |              |              |                         |              |
| 594 Capital Expenditures                        | 0.00         | 0.00         | 0.00                    | 0.0%         |
| 597 Interfund Transfers                         |              |              |                         |              |
| 597 00 00 01 Transfers Out To 501               | 75,000.00    | 0.00         | 75,000.00               | 0.0%         |
| 597 00 01 04 Transfer Out To 104                | 0.00         | 0.00         | 0.00                    | 0.0%         |
| 597 00 01 05 Transfer Out                       | 0.00         | 0.00         | 0.00                    | 0.0%         |
| 597 00 01 07 Transfers-Out To 107               | 115,000.00   | 0.00         | 115,000.00              | 0.0%         |
| 597 00 01 61 Transfer Out To 601                | 207,000.00   | 0.00         | 207,000.00              | 0.0%         |
| 597 Interfund Transfers                         | 397,000.00   | 0.00         | 397,000.00              | 0.0%         |
| Fund Expenditures:                              | 3,872,890.16 | 1,628,949.20 | 2,243,940.96            | 42.1%        |
| Fund Excess/(Deficit):                          | 1,511,658.17 | 1,463,494.86 |                         |              |

| BENTON COUNTY FIRE PROTECTION C        | DGETTOSITION | Time: 14:08: | 28 Date: 07/0     | 01/2020      |
|--|--------------|--------------|-------------------|--------------|
| MCAG #: 1040                           |              |              | Page:             | 7            |
| 004 Health Reimbursement Fund          |              | 01           | 1/01/2020 To: 12/ | /31/2020     |
| Revenues                               | Amt Budgeted | Revenues     | Remaining -       |              |
| 308 Beginning Balances                 |              |              |                   |              |
| 308 10 00 04 Beginning Balance         | 85.04        | 84.75        | 0.29              | 99.7%        |
| 308 Beginning Balances                 | 85.04        | 84.75        | 0.29              | 99.7%        |
| 340 Charges For Services               |              |              |                   |              |
| 349 17 00 01 Employee Benefit - HRA    | 0.00         | 0.00         | 0.00              | 0.0%         |
| 340 Charges For Services               | 0.00         | 0.00         | 0.00              | 0.0%         |
| 360 Investment Interest                | (g)<br>(h)   |              |                   |              |
| 361 11 00 04 Investment Interest       | 2.00         | 0.52         | 1.48              | 26.0%        |
| 360 Investment Interest                | 2.00         | 0.52         | 1.48              | 26.0%        |
| 380 Non Revenues                       |              |              |                   |              |
| 388 80 00 01 Prior Year(s) Corrections | 0.00         | 0.00         | 0.00              | 0.0%         |
| 380 Non Revenues                       | 0.00         | 0.00         | 0.00              | 0.0%         |
| 397 Interfund Transfers                |              |              |                   |              |
| 397 00 01 04 Transfer In From 001      | 0.00         | 0.00<br>0.00 | 0.00<br>0.00      | 0.0%<br>0.0% |
| 397 00 01 05 Transfer In From 101      | 0.00         |              | 0.00              | 0.0%         |
| 397 Interfund Transfers                | 0.00         | 0.00         | 0.00              | 0.070        |
| Fund Revenues:                         | 87.04        | 85.27        | 1.77              | 98.0%        |
| Fund Excess/(Deficit):                 | 87.04        | 85.27        |                   |              |

| BENTON COUNTY FIRE PROTECTION C<br>MCAG #: 1040 |              | Time: 14:08  | 8:28 Date: 07/0<br>Page: | )1/2020 |
|---|--------------|--------------|--------------------------|---------|
| 007 Separation Fund                             |              |              | 01/01/2020 To: 12/       | 31/2020 |
| Revenues  | Amt Budgeted | Revenues     | Remaining                |         |
| 308 Beginning Balances                          |              |              |                          |         |
| 308 80 00 07 Beginning Balance                  | 61,063.39    | 60,958.32    | 105.07                   | 99.8%   |
| 308 Beginning Balances                          | 61,063.39    | 60,958.32    | 105.07                   | 99.8%   |
| 360 Investment Interest                         |              |              |                          |         |
| 361 11 00 07 Investment Interest                | 500.00       | 372.66       | 127.34                   | 74.5%   |
| 360 Investment Interest                         | 500.00       | 372.66       | 127.34                   | 74.5%   |
| 397 Interfund Transfers                         |              |              |                          |         |
| 397 00 00 07 Transfer In From 001               | 115,000.00   | 0.00         | 115,000.00               | 0.0%    |
| 397 Interfund Transfers                         | 115,000.00   | 0.00         | 115,000.00               | 0.0%    |
| Fund Revenues:                                  | 176,563.39   | 61,330.98    | 115,232.41               | 34.7%   |
| Expenditures                                    | Amt Budgeted | Expenditures | Remaining .              |         |
| 597 Interfund Transfers                         |              |              |                          |         |
| 597 00 00 07 Transfers-Out To 001               | 0.00         | 0.00         | 0.00                     | 0.0%    |
| 597 Interfund Transfers                         | 0.00         | 0.00         | 0.00                     | 0.0%    |
| Fund Expenditures:                              | 0.00         | 0.00         | 0.00                     | 0.0%    |
| Fund Excess/(Deficit):                          | 176,563.39   | 61,330.98    |                          |         |

| BENTON COUNTY FIRE PROTECTION C<br>MCAG #: 1040                        |                   | Time: 14:0       | 08:28 Date: 07/<br>Page: | 01/2020       |
|--|-------------------|------------------|--------------------------|---------------|
| 110 EMS Fund   |                   |                  | 01/01/2020 To: 12        | /31/2020      |
| Revenues   | Amt Budgeted      | Revenues         | Remaining                |               |
| 308 Beginning Balances   |                   |                  |                          |               |
| 308 10 00 11 Beginning Balance   | 1,730,209.54      | 1,730,209.54     |                          | 100.0%        |
| 308 Beginning Balances   | 1,730,209.54      | 1,730,209.54     | 0.00                     | 100.0%        |
| 310 Taxes  |                   |                  |                          |               |
| 311 10 00 10 Property Tax  | 804,172.00        | 432,709.51       | 371,462.49               | 53.8%         |
| 310 Taxes  | 804,172.00        | 432,709.51       | 371,462.49               | 53.8%         |
| 330 Intergovernmental Revenues   |                   |                  |                          |               |
| 332 93 40 10 GEMT  | 330,000.00        | 42,253.00        | 287,747.00               | 12.8%         |
| 330 Intergovernmental Revenues   | 330,000.00        | 42,253.00        | 287,747.00               | 12.8%         |
| 340 Charges For Services   |                   |                  |                          |               |
| 342 60 01 10 Ambulance Service   | 200,000.00        | 119,744.21       | 80,255.79                | 59.9%         |
| 340 Charges For Services   | 200,000.00        | 119,744.21       | 80,255.79                | 59.9%         |
| 360 Investment Interest  |                   |                  |                          |               |
| 361 11 00 11 Investment Interest                                       | 12,000.00         | 14,250.81        | (2,250.81)               | 118.8%        |
| 360 Investment Interest  | 12,000.00         | 14,250.81        | (2,250.81)               | 118.8%        |
| Fund Revenues:   | 3,076,381.54      | 2,339,167.07     | 737,214.47               | 76.0%         |
| Expenditures   | Amt Budgeted      | Expenditures     | Remaining                |               |
| 522 Fire Control   |                   |                  |                          |               |
| 522 70 35 10 Small Tools And Minor Equipment                           | 10,000.00         | 108.60           | •                        | 1.1%<br>37.7% |
| 522 70 41 00 Ambulance Billing Service Fee<br>522 70 41 01 IMAGE TREND | 25,000.00<br>0.00 | 9,428.74<br>0.00 | · ·                      | 0.0%          |
| 522 70 41 01 MAGE TREND 522 70 41 20 Ambulance Over Payment            | 5,000.00          | 1,665.93         |                          | 33.3%         |
| 522 70 49 00 Other Expenditures  | 35,000.00         | 30,000.00        | 5,000.00                 | 85.7%         |
| 522 Fire Control   | 75,000.00         | 41,203.27        | 33,796.73                | 54.9%         |
| 588 Prior Period Adjustment  |                   |                  |                          |               |
| 588 10 00 10 PY Adjustments  | 0.00              | 0.00             | 0.00                     | 0.0%          |
| 588 Prior Period Adjustment  | 0.00              | 0.00             | 0.00                     | 0.0%          |
| 594 Capital Expenditures   |                   |                  |                          |               |
| 594 22 63 10 Capital Apparatus   | 206,000.00        | 124,989.54       | 81,010.46                | 60.7%         |
| 594 Capital Expenditures   | 206,000.00        | 124,989.54       | 81,010.46                | 60.7%         |

| BENTON COUNTY FIRE PROTECTION C<br>MCAG #: 1040 |              | Time: 14:0   | 8:28 Date: 07/<br>Page: | 01/2020<br>10 |
|---|--------------|--------------|-------------------------|---------------|
| 110 EMS Fund                                    |              |              | 01/01/2020 To: 12       | /31/2020      |
| Expenditures                                    | Amt Budgeted | Expenditures | Remaining               |               |
| 597 Interfund Transfers                         |              |              |                         |               |
| 597 00 01 10 Transfer Out To 001                | 909,172.00   | 0.00         | 909,172.00              | 0.0%          |
| 597 Interfund Transfers                         | 909,172.00   | 0.00         | 909,172.00              | 0.0%          |
| Fund Expenditures:                              | 1,190,172.00 | 166,192.81   | 1,023,979.19            | 14.0%         |
| Fund Excess/(Deficit):                          | 1,886,209.54 | 2,172,974.26 |                         |               |

| BENTON COUNTY FIRE PROTECTION C<br>MCAG #: 1040                      |              | Time: 14:03  | 8:28 Date: 07/<br>Page: | 01/2020<br>11 |
|--|--------------|--------------|-------------------------|---------------|
| 201 EMS Bond Fund  |              |              | 01/01/2020 To: 12       | 2/31/2020     |
| Revenues   | Amt Budgeted | Revenues     | Remaining               |               |
| 308 Beginning Balances   |              |              |                         |               |
| 308 10 00 21 Beginning Balance                                       | 16,781.89    | 16,781.89    | 0.00                    | 100.0%        |
| 308 Beginning Balances   | 16,781.89    | 16,781.89    | 0.00                    | 100.0%        |
| 310 Taxes  |              |              |                         |               |
| 311 10 00 21 Property Tax  | 0.00         | 63.49        | (63.49)                 | 0.0%          |
| 310 Taxes  | 0.00         | 63.49        | (63.49)                 | 0.0%          |
| 360 Investment Interest  |              |              |                         |               |
| 361 11 00 21 Investment Interest                                     | 0.00         | 178.57       | (178.57)                | 0.0%          |
| 360 Investment Interest  | 0.00         | 178.57       | (178.57)                | 0.0%          |
| 380 Non Revenues   | ×            |              |                         |               |
| 388 80 00 02 Prior Year(s) Corrections                               | 0.00         | 0.00         | 0.00                    | 0.0%          |
| 380 Non Revenues   | 0.00         | 0.00         | 0.00                    | 0.0%          |
| Fund Revenues:   | 16,781.89    | 17,023.95    | (242.06)                | 101.4%        |
| Expenditures   | Amt Budgeted | Expenditures | Remaining               |               |
| 591 Debt Service   |              |              |                         | ===           |
| 591 22 71 01 Bond Principal Payment                                  | 0.00         | 0.00<br>0.00 | 0.00<br>0.00            | 0.0%<br>0.0%  |
| 592 22 83 01 Bond Interest Payment<br>592 22 89 21 Debt Service Cost | 0.00<br>0.00 | 0.00         | 0.00                    | 0.0%          |
| 591 Debt Service   | 0.00         | 0.00         | 0.00                    | 0.0%          |
| Fund Expenditures:   | 0.00         | 0.00         | 0.00                    | 0.0%          |
| Fund Excess/(Deficit):   | 16,781.89    | 17,023.95    |                         |               |

| BENTON COUNTY FIRE PROTECTION C<br>MCAG #: 1040                           |                          | Time: 14:0         | 08:28 Date: 07<br>Page:  | /01/2020<br>12 |
|---|--------------------------|--------------------|--------------------------|----------------|
| 202 Construction Bond Fund  |                          |                    | 01/01/2020 To: 12        | 2/31/2020      |
| Revenues  | Amt Budgeted             | Revenues           | Remaining                |                |
| 308 Beginning Balances  |                          |                    |                          |                |
| 308 10 00 22 Beginning Balance  | 37,106.69                | 37,106.69          | 0.00                     |                |
| 308 Beginning Balances  | 37,106.69                | 37,106.69          | 0.00                     | 100.0%         |
| 310 Taxes   |                          |                    |                          |                |
| 311 10 00 22 Property Tax<br>311 11 02 02 Interest                        | 420,000.00<br>0.00       | 240,565.56<br>0.00 | 179,434.44<br>0.00       |                |
| 310 Taxes   | 420,000.00               | 240,565.56         | 179,434.44               | 57.3%          |
| 360 Investment Interest   |                          |                    |                          |                |
| 361 11 00 22 Investment Interest  | 1,200.00                 | 304.16             | 895.84                   |                |
| 360 Investment Interest   | 1,200.00                 | 304.16             | 895.84                   | 25.3%          |
| 380 Non Revenues  |                          |                    |                          |                |
| 388 80 00 03 Prior Year(s) Corrections                                    | 0.00                     | 0.00               | 0.00                     |                |
| 380 Non Revenues  | 0.00                     | 0.00               | 0.00                     | 0.0%           |
| Fund Revenues:  | 458,306.69               | 277,976.41         | 180,330.28               | 60.7%          |
| Expenditures  | Amt Budgeted             | Expenditures       | Remaining                |                |
| 591 Debt Service  |                          |                    |                          |                |
| 591 22 71 00 Bond Principal Payment<br>592 22 83 00 Bond Interest Payment | 100,000.00<br>281,038.00 | 0.00<br>0.00       | 100,000.00<br>281,038.00 |                |
| 591 Debt Service  | 381,038.00               | 0.00               | 381,038.00               | 0.0%           |
| 597 Interfund Transfers   |                          |                    |                          |                |
| 597 00 00 21 Transfers-Out  | 0.00                     | 0.00               | 0.00                     | 0.0%           |
| 597 Interfund Transfers   | 0.00                     | 0.00               | 0.00                     | 0.0%           |
| Fund Expenditures:  | 381,038.00               | 0.00               | 381,038.00               | 0.0%           |
| Fund Excess/(Deficit):  | 77,268.69                | 277,976.41         |                          |                |

| BENTON COUNTY FIRE PROTECTION DE MCAG #: 1040           | DGET FOSITIO                        | Time: 14:0                   | 8:28 Date: 07/<br>Page: | 01/2020<br>13   |
|---|-------------------------------------|------------------------------|-------------------------|-----------------|
| 401 Construction Fund                                   |                                     |                              | 01/01/2020 To: 12       | /31/2020        |
| Revenues  | Amt Budgeted                        | Revenues                     | Remaining               |                 |
| 308 Beginning Balances                                  |                                     |                              |                         |                 |
| 308 10 00 41 Beginning Balance                          | 6,892,721.99                        | 6,892,721.99                 | 0.00                    | 100.0%          |
| 308 Beginning Balances                                  | 6,892,721.99                        | 6,892,721.99                 | 0.00                    | 100.0%          |
| 360 Investment Interest                                 |                                     |                              |                         |                 |
| 361 11 00 41 Investment Interest                        | 140,000.00                          | 37,668.96                    | 102,331.04              | 26.9%           |
| 360 Investment Interest                                 | 140,000.00                          | 37,668.96                    | 102,331.04              | 26.9%           |
| 380 Non Revenues  |                                     | 8                            |                         |                 |
| 388 80 00 04 Prior Year(s) Corrections                  | 0.00                                | 0.00                         | 0.00                    | 0.0%            |
| 380 Non Revenues  | 0.00                                | 0.00                         | 0.00                    | 0.0%            |
| 390 Other Revenues                                      |                                     |                              |                         |                 |
| 391 10 00 01 Bond Proceeds                              | 0.00                                | 0.00                         | 0.00                    | 0.0%            |
| 390 Other Revenues                                      | 0.00                                | 0.00                         | 0.00                    | 0.0%            |
| Fund Revenues:  | 7,032,721.99                        | 6,930,390.95                 | 102,331.04              | 98.5%           |
| Expenditures  | Amt Budgeted                        | Expenditures                 | Remaining               |                 |
| 591 Debt Service  |                                     |                              |                         |                 |
| 592 22 89 00 Bond Fees                                  | 0.00                                | 0.00                         | 0.00                    | 0.0%            |
| 591 Debt Service  | 0.00                                | 0.00                         | 0.00                    | 0.0%            |
| 594 Capital Expenditures                                |                                     |                              |                         |                 |
| 594 22 62 01 Building Upgrade                           | 3,000,000.00                        | 2,296,287.14<br>1,161,934.20 | 703,712.86<br>65.80     | 76.5%<br>100.0% |
| 594 22 62 04 Capital Apparatus 594 Capital Expenditures | $\frac{1,162,000.00}{4,162,000.00}$ | 3,458,221.34                 | 703,778.66              | 83.1%           |
| 394 Capital Expellutures                                | 1,102,000100                        | 2, 12 0,== 11                |                         |                 |
| 597 Interfund Transfers                                 |                                     |                              |                         |                 |
| 597 00 01 01 Transfer Out                               | 0.00                                | 0.00                         | 0.00                    | 0.0%            |
| 597 Interfund Transfers                                 | 0.00                                | 0.00                         | 0.00                    | 0.0%            |
| Fund Expenditures:                                      | 4,162,000.00                        | 3,458,221.34                 | 703,778.66              | 83.1%           |
| Fund Excess/(Deficit):                                  | 2,870,721.99                        | 3,472,169.61                 |                         |                 |

| BENTON COUNTY FIRE PROTECTION DE MCAG #: 1040 |                     | Time: 14:0   | 08:28 Date: 07/<br>Page: | 01/2020  |
|---|---------------------|--------------|--------------------------|----------|
| 501 Equipment Fund                            |                     |              | 01/01/2020 To: 12        | /31/2020 |
| Revenues                                      | Amt Budgeted        | Revenues     | Remaining                |          |
| 308 Beginning Balances                        |                     |              |                          |          |
| 308 80 00 51 Beginning Balance                | 452,647.93          | 452,647.93   |                          | 100.0%   |
| 308 Beginning Balances                        | 452,647.93          | 452,647.93   | 0.00                     | 100.0%   |
| 310 Taxes                                     |                     |              |                          |          |
| 311 10 00 51 Property Tax                     | 0.00                | 0.00         |                          | 0.0%     |
| 310 Taxes                                     | 0.00                | 0.00         | 0.00                     | 0.0%     |
| 360 Investment Interest                       |                     |              |                          |          |
| 361 11 00 51 Investment Interest              | 7,000.00            | 2,706.48     |                          | 38.7%    |
| 360 Investment Interest                       | 7,000.00            | 2,706.48     | 4,293.52                 | 38.7%    |
| 380 Non Revenues                              |                     |              |                          |          |
| 388 80 00 05 Prior Year(s) Corrections        | $\frac{0.00}{0.00}$ | 0.00         |                          | 0.0%     |
| 390 Other Revenues                            | 0.00                | 0.00         | 0.00                     | 0.0%     |
| 395 10 00 01 Sale Of Fixed Asset              | 0.00                | 0.00         |                          | 0.0%     |
| 390 Other Revenues 397 Interfund Transfers    | 0.00                | 0.00         | 0.00                     | 0,070    |
| 397 00 00 05 Transfer In From 001             | 75,000.00           | 0.00         |                          | 0.0%     |
| 397 Interfund Transfers                       | 75,000.00           | 0.00         | 75,000.00                | 0.0%     |
| Fund Revenues:                                | 534,647.93          | 455,354.41   | 79,293.52                | 85.2%    |
| Expenditures                                  | Amt Budgeted        | Expenditures | Remaining                |          |
| 522 Fire Control                              |                     |              |                          | 0.00/    |
| 522 50 35 51 Small Tools And Minor Equipment  | 0.00                | 0.00         |                          | 0.0%     |
| 000   | 0.00                | 0.00         |                          | 0.0%     |
| 522 21 35 80 SCBA BOTTLES                     | 0.00                | 0.00         |                          | 0.0%     |
| 021 Suppression                               | 0.00                | 0.00         | 0.00                     | 0.0%     |
| 522 Fire Control                              | 0.00                | 0.00         | 0.00                     | 0.0%     |
| 594 Capital Expenditures                      |                     |              |                          |          |
| 594 22 63 51 Capital Apparatus                | 0.00                | 45,463.92    |                          | 0.0%     |
| 594 Capital Expenditures                      | 0.00                | 45,463.92    | (45,463.92)              | 0.0%     |

| BENTON COUNTY FIRE PROTECTION C<br>MCAG #: 1040 | \            | Time: 14:0   | 08:28 Date: 07/<br>Page: | /01/2020<br>15 |
|---|--------------|--------------|--------------------------|----------------|
| 501 Equipment Fund                              |              |              | 01/01/2020 To: 12        | 2/31/2020      |
| Expenditures                                    | Amt Budgeted | Expenditures | Remaining                |                |
| 597 Interfund Transfers                         |              |              |                          | <del></del>    |
| 597 00 05 01 Transfer Out To 101                |              | 0.00         | 0.00                     | 0.0%           |
| 597 Interfund Transfers                         | 0.00         | 0.00         | 0.00                     | 0.0%           |
| Fund Expenditures:                              | 0.00         | 45,463.92    | (45,463.92)              | 0.0%           |
| Fund Excess/(Deficit):                          | 534,647.93   | 409,890.49   |                          |                |

| BENTON COUNTY FIRE PROTECTION [        | UDGET POSITIO | Time: 14:0   | 8·28 Date: 07/    | 01/2020  |
|--|---------------|--------------|-------------------|----------|
| MCAG #: 1040                           |               | 1 mic. 14.0  | Page:             | 16       |
| 601 Reserve Fund                       |               |              | 01/01/2020 To: 12 | /31/2020 |
| Revenues                               | Amt Budgeted  | Revenues     | Remaining         |          |
| 308 Beginning Balances                 |               |              |                   |          |
| 308 80 00 61 Beginning Balance         | 699,840.27    | 699,840.27   | 0.00              | 100.0%   |
| 308 Beginning Balances                 | 699,840.27    | 699,840.27   | 0.00              | 100.0%   |
| 360 Investment Interest                |               |              |                   |          |
| 361 11 00 61 Investment Interest       | 10,000.00     | 3,678.56     | 6,321.44          | 36.8%    |
| 360 Investment Interest                | 10,000.00     | 3,678.56     | 6,321.44          | 36.8%    |
| 380 Non Revenues                       |               |              |                   |          |
| 388 80 00 06 Prior Year(s) Corrections | 0.00          | 0.00         |                   | 0.0%     |
| 380 Non Revenues                       | 0.00          | 0.00         | 0.00              | 0.0%     |
| 397 Interfund Transfers                |               |              |                   |          |
| 397 00 01 61 Transfer In From 101      | 207,000.00    | 0.00         | 207,000.00        | 0.0%     |
| 397 Interfund Transfers                | 207,000.00    | 0.00         | 207,000.00        | 0.0%     |
| Fund Revenues:                         | 916,840.27    | 703,518.83   | 213,321.44        | 76.7%    |
| Expenditures                           | Amt Budgeted  | Expenditures | Remaining         |          |
| 597 Interfund Transfers                |               |              |                   |          |
| 597 00 00 06 Transfer Out              | 0.00          | 0.00         | 0.00              | 0.0%     |
| 597 Interfund Transfers                | 0.00          | 0.00         | 0.00              | 0.0%     |
| Fund Expenditures:                     | 0.00          | 0.00         | 0.00              | 0.0%     |
| Fund Excess/(Deficit):                 | 916,840.27    | 703,518.83   |                   |          |

# 2020 BUDGET POSITION TOTALS

BENTON COUNTY FIRE PROTECTIO

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| Fund   | Revenue Budgeted   | Received  |  | Expense Budgeted   | Spent   |   |
|--|--|---|--|--|---|---|
| 001 General Fund<br>004 Health Reimbursement Fund<br>007 Separation Fund<br>110 EMS Fund<br>201 EMS Bond Fund<br>202 Construction Bond Fund<br>401 Construction Fund<br>501 Equipment Fund<br>601 Reserve Fund | 5,384,548.33<br>87.04<br>176,563.39<br>3,076,381.54<br>16,781.89<br>458,306.69<br>7,032,721.99<br>534,647.93<br>916,840.27 | 3,092,444.06<br>85.27<br>61,330.98<br>2,339,167.07<br>17,023.95<br>277,976.41<br>6,930,390.95<br>455,354.41<br>703,518.83 | 57.4%<br>98.0%<br>34.7%<br>76.0%<br>101.4%<br>60.7%<br>98.5%<br>85.2%<br>76.7% | 3,872,890.16<br>0.00<br>0.00<br>1,190,172.00<br>0.00<br>381,038.00<br>4,162,000.00<br>0.00 | 1,628,949.20<br>0.00<br>0.00<br>166,192.81<br>0.00<br>0.00<br>3,458,221.34<br>45,463.92<br>0.00 | 42%<br>0%<br>0%<br>14%<br>0%<br>0%<br>83%<br>0% |
|  | 17,596,879.07  | 13,877,291.93   | 78.9%  | 9,606,100.16   | 5,298,827.27  | 55.2%   |

# BENTON COUNTY FIRE PROTECTION DISTRIC MCAG #: 1040

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| Accts<br>Pay# Paid On Year Trans Ven                                | Vendor ID   | Vendor   | Amount Memo                     | î î |
|---|-------------|--|---------------------------------|-----|
| 10274 07/10/2020 2020 776 829                                       | 6           | AT&T MOBILITY  | 86.08 FIRST NET                 |     |
| 522 12 42 10 Cellular Phone Service                                 | rvice       | 001 000 522 General Fund                             | 86.08 FIRST NET                 |     |
|   | Invoice     |  |                                 |     |
|   | 06112020    | 07   | 86.08 FIRST NET                 |     |
| 10275 07/10/2020 2020 777 36  |             | BC FIRE DIST #4 FF ASSOCIATIO                        | 1,176.00 CANDY REIMBURSEMENT    |     |
| 522 30 31 00 Expendable Supplies-Preventic 001 000 522 General Fund | lies-Preven | ntio 001 000 522 General Fund                        | 1,176.00 CANDY REIMBURSEMENT    | ENT |
|   | Invoice     |  |                                 |     |
|   | æ           |  | 1,176.00 CANDY REIMBURSEMENT    |     |
| 10276 07/10/2020 2020 778 50  |             | BOUND TREE MEDICAL                                   | 84.40 MISC EMS SUPPLIES         |     |
| 522 70 31 00 Expendable Supplies - EMS                              | lies - EMS  | 001 000 522 General Fund                             | 84.40 MISC EMS SUPPLIES         |     |
|   | Invoice     |  |                                 |     |
|   | 83661358    | 58   | 84.40 MISC EMS SUPPLIES         |     |
| 10277 07/10/2020 2020 779 59  |             | CASCADE FIRE - OREGON                                | 299.74 BOOTS(1)                 |     |
| 522 20 28 00 Uniforms (All Non-PPE)                                 | n-PPE)      | 001 000 522 General Fund                             | 299.74 BOOTS(1)                 |     |
|   | Invoice     |  | 9.00                            |     |
|   | 108289      |  | 299.74 BOOTS(1)                 |     |
| 10278 07/10/2020 2020 780 481                                       | <b>T</b>    | CHARTER COMMUNICATIONS                               | 594.40 PHONE AND INTERNET       |     |
| 522 12 41 00 Contract Services 522 12 42 00 Phone Service           | ж           | 001 000 522 General Fund<br>001 000 522 General Fund | 399.00 INTERNET<br>195.40 PHONE |     |
|   | Invoice     |  |                                 |     |
|   | 06072020    | 20   | 594.40 PHONE AND INTERNET       |     |
| 10279 07/10/2020 2020 781 481                                       | =           | CHARTER COMMUNICATIONS                               | 38.73 TV SERVICE                |     |
| 522 12 41 00 Contract Services                                      | r <b>o</b>  | 001 000 522 General Fund                             | 38.73 TV SERVICE                |     |
|   | Invoice     |  |                                 |     |
|   | 06142020    | 20   | 38.73 TV SERVICE                |     |

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|------------|-------|
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| 14:09:21   |       |
| Time:      |       |

| Accts  Pay # Paid On Year Trans Vendor ID | Vendor                         | Amount Memo                   |
|---|--------------------------------|-------------------------------|
| 10280 07/10/2020 2020 783 870             | DESIGN SPACE MODULAR BUILI     | 415.97 POT RENTAL             |
| 522 12 41 01 Portable Office Trailer 420  | 001 000 522 General Fund       | 415.97 POT RENTAL             |
| Invoice                                   | v                              |                               |
| 11383                                     | 1138376-IN                     | 415.97 POT RENTAL             |
| 10281 07/10/2020 2020 786 704             | FIRE 4 CHECKING ACCOUNT        | 1,340.72 MAIL NEWSLETTER      |
| 522 13 41 00 Levy Publication Services    | 001 000 522 General Fund       | 1,340.72 MAIL NEWSLETTER      |
| Invoice                                   | 9:                             |                               |
| 1233                                      |                                | 1,185.34                      |
| 10293 07/10/2020 2020 786 704             | FIRE 4 CHECKING ACCOUNT        | 1,340.72 POSTAGE FACT CARDS   |
| 522 13 41 00 Levy Publication Services    | 001 000 522 General Fund       | 1,340.72 POSTAGE FACT CARDS   |
| Invoice                                   | es.                            |                               |
| 1235                                      |                                | 155.38<br>1,185.34            |
| 10294 07/10/2020 2020 774 881             | G2 COMMERCIAL CONSTRUCTION     | 521,175.95 STATION 430        |
| 594 22 62 01 Building Upgrade             | 401 000 594 Construction Fund  | 521,175.95 STATION 430        |
| Invoice                                   | ec                             |                               |
| 1305                                      | æ                              | 521,175.95 STATION 430        |
| 10295 07/10/2020 2020 787 876             | ISOUTSORCE                     | 5,000.00 BLOCK SUPPORT        |
| 522 12 41 00 Contract Services            | 001 000 522 General Fund       | 5,000.00 BLOCK SUPPORT        |
| Invoice                                   | 90                             |                               |
| CW2                                       | CW240750                       | 5,000.00 BLOCK SUPPORT        |
| 10282 07/10/2020 2020 788 902             | KENT D BRUCE CO                | 1,059.36 CHARGING UNIT APP 43 |
| 522 60 48 00 Repair & Maint Automotive    | otive 001 000 522 General Fund | 1,059.36 CHARGING UNIT APP 43 |
|   |                                |                               |

# BENTON COUNTY FIRE PROTECTION DISTRIC MCAG #: 1040

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| Accts<br>Pay # Paid On Year Trans Vend      | Vendor ID Vendor                        | Amount Memo                            |   |
|---|---|--|---|
|   | Invoice                                 |  |   |
|   | 6752                                    | 1,059.36 CHARGING UNIT APP 43          |   |
| 10283 07/10/2020 2020 789 187               | LIFE ASSIST                             | 2,949.97 MISC EMS SUPPLIES             |   |
| 522 70 31 00 Expendable Supplies - EMS      | es - EMS 001 000 522 General Fund       | 2,949.97 MISC EMS SUPPLIES             |   |
|   | Invoice                                 | 1                                      |   |
|   | 1010253<br>101184<br>1010163<br>1010020 | 333.59<br>1,107.33<br>922.61<br>117.29 |   |
|   | 1010011<br>1010314                      | 351.86<br>117.29                       |   |
| 10284 07/10/2020 2020 790 860               | NEWEGG                                  | 482.18 SYNLOGY NETWORK STORAGE         |   |
| 522 12 35 10 Office Computer Equipment      | quipment 001 000 522 General Fund       | 482.18 SYNLOGY NETWORK STORAGE         | 田 |
|   | Invoice                                 |  |   |
|   | 1302770084                              | 482.18 SYNLOGY NETWORK STORAGE         |   |
| 10285 07/10/2020 2020 791 242               | OXARC                                   | 45.33 02                               |   |
| 522 70 31 00 Expendable Supplies - EMS      | es - EMS 001 000 522 General Fund       | 45.33 02                               |   |
|   | Invoice                                 |  |   |
|   | 30991047                                | 45.33 02                               |   |
| 10286 07/10/2020 2020 792 885               | PACIFIC OFFICE AUTOMATION               | 512.16 PHONE SERVICE                   |   |
| 522 12 41 00 Contract Services              | 001 000 522 General Fund                | 512.16 PHONE SERVICE                   |   |
|   | Invoice                                 |  |   |
|   | 790555                                  | 512.16 PHONE SERVICE                   |   |
| 10287 07/10/2020 2020 793 824               | PALADIN BACKGROUND                      | 22.00 BACKGROUND                       |   |
| 522 12 44 00 Advertising/Notices/Recruiting | s/Recruiting 001 000 522 General Fund   | 22.00 BACKGROUND                       |   |
|   | Invoice                                 |  |   |
|   | 2230                                    | 22.00 BACKGROUND                       |   |

# BENTON COUNTY FIRE PROTECTION DISTRIC MCAG #: 1040

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|------------------|-------|
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| Time:            |       |

| Accts Pay # Paid On Year Trans Vendor ID | Vendor                   | Amount Memo             |
|--|--------------------------|-------------------------|
| 10288 07/10/2020 2020 794 625            | STERICYCLE               | 129.33 EMS WASTE PICKUP |
| 522 70 41 10 Contract Services - EMS     | 001 000 522 General Fund | 129.33 EMS WASTE PICKUP |
| Invoice                                  |                          |                         |
| 3005146118                               | 118                      | 129.33 EMS WASTE PICKUP |
| 10296 07/10/2020 2020 795 475            | US BANK                  | 17.91 VISA- CARAWAY     |
| 522 21 31 10 Supplies - Support Service  | 001 000 522 General Fund | 17.91 SUPPLIES          |
| Invoice                                  |                          |                         |
| CARAI                                    |                          | 17.91 4485594555563475  |
| 10297 07/10/2020 2020 795 475            | US BANK                  | 543.00 VISA- MELOY      |
| 522 12 49 00 Memberships/Dues            | 001 000 522 General Fund | 543.00 ISPY FIRE        |
| Invoice                                  |                          |                         |
| MELO1                                    |                          | 543.00 4485594555563475 |
| 10289 07/10/2020 2020 796 347            | US LINEN & UNIFORM       | 383.12 MATS SERVICE     |
| 522 50 48 00 Repair & Maint Facilities   | 001 000 522 General Fund | 383.12 MATS SERVICE     |
| Invoice                                  |                          |                         |
| 2554831                                  |                          | 53.57                   |
| 25012/0                                  |                          | 53.57                   |
| 2575351                                  |                          | 53.57                   |
| 2551497                                  |                          | 42.21<br>42.21          |
| 2558043<br>2571846                       |                          | 42.21<br>42.21          |
| 10290 07/10/2020 2020 797 465            | VERIZON WIRELESS         | 1,683.72 CELL SERVICE   |
| 522 12 42 10 Cellular Phone Service      | 001 000 522 General Fund | 1,683.72 CELL SERVICE   |
| Invoice                                  |                          |                         |
| 972017108                                | 80                       | 1,683.72                |

# BENTON COUNTY FIRE PROTECTION DISTRIC

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| Memo  | 2,570.66 UNIFORM          | UNIFORM                             |         |                          | 3,795.50 CONSTRUCTION ADMINISTRATION | CONSTRUCTION ADMINISTRATION   |         |
|---|---------------------------|-------------------------------------|---------|--------------------------|--------------------------------------|-------------------------------|---------|
| Amount Memo                                     | 2,570.66                  | 2,570.66                            |         | 891.95                   | 3,795.50                             | 3,795.50                      |         |
| Vendor  | WITMER PUBLIC SAFETY GROU | 001 000 522 General Fund            |         | E1969403<br>E1932404.001 | ZBA Architecture                     | 401 000 594 Construction Fund | O.      |
| Vendor ID                                       | 737                       | Non-PPE)                            | Invoice | E1969403<br>E1932404.    | 643                                  | ade                           | Invoice |
| Accts Pay # Paid On Year Trans Vendor ID Vendor | 10291 07/10/2020 2020 798 | 522 20 28 00 Uniforms (All Non-PPE) |         |                          | 10292 07/10/2020 2020 775            | 594 22 62 01 Building Upgrade |         |

3,795.50 CONSTRUCTION ADMINISTRATION

performed as described herein and that the claim is a just, due and unpaid olbigation against Benton County Fire We, the undersigned, do hereby certify that the materials have been furnished, the services rendered or the labor District #4, and that we are authorized to authenticate and certify to said claim.

20,775.50 524,971.45

001 General Fund 401 Construction Fund

Fund

3510

545,746.95

Total:



# Benton County Fire Protection District No. 4

## **RESOLUTION NO. 2020-05**

# **EQUIPMENT SURPLUS**

WHEREAS, the Benton County Fire Protection District No.4 Commissioners have declared that the equipment on the Appendix A is no longer needed by the District;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Fire Commissioners of Benton County Fire Protection District No.4, hereby excess the listed items.

**ADOPTED** at the regular meeting of the Board of Fire Commissioners of Benton County Fire Protection District No.4 on this 2<sup>nd</sup> day of July 2020 the following Commissioners being present and voting.

|                    | Chairperson  |
|--------------------|--------------|
|                    | Commissioner |
|                    | Commissioner |
| Attest:            |              |
|                    |              |
| District Secretary |              |
| v v                | G 10         |

# Appendix A

| Serial Number | BCFD4 Number | Make    | Model | Item<br>Description |
|---------------|--------------|---------|-------|---------------------|
| 136WMA5013    | 400196       | Minitor | V     | Pager               |
| 136WNP3274    | 400229       | Minitor | V     | Pager               |
| 1-6WMA5012    | 400202       | Minitor | V     | Pager               |
| 136W-Q        | N/A          | Minitor | V     | Pager               |
| 136W-S-23-    | 400177       | Minitor | V     | Pager               |
| 136WJQB384    | 400332       | Minitor | V     | Pager               |
| 136WLS7242    | 400178       | Minitor | V     | Pager               |
| 136WFJ8903    | 400315       | Minitor | V     | Pager               |
| N/A           | 400238       | Minitor | V     | Pager               |
| N/A           | 400305       | Minitor | V     | Pager               |
| N/A           | 400228       | Minitor | V     | Pager               |
| N/A           | N/A          | Minitor | V     | Pager               |
| 136WMB        | 400199       | Minitor | V     | Pager               |
| 136WFU9405    | 400312       | Minitor | V     | Pager               |
| P3282         | 400239       | Minitor | V     | Pager               |
| 136W2196      | 400244       | Minitor | V     | Pager               |
| N/A           | 400251       | Minitor | V     | Pager               |

| Serial Number           | BCFD4<br>Number | Make   | Model             | Item<br>Description |
|-------------------------|-----------------|--------|-------------------|---------------------|
| 2MD1480H6S              | 400211          | HP     | Pavilion P7-1180T | Tower               |
| 2MD1450HFT              | 400212          | НР     | Pavilion P7-1180T | Tower               |
| 2MD1450HFS              | 400213          | HP     | Pavilion P7-1180T | Tower               |
| 00258-61706-12309-AAOEM | 402010          | HP     | Pavilion 17       | Tower               |
| 81W0MC1                 | 400084          | Dell   | Latitude D820     | Laptop              |
| 3V8ZP91                 | 400170          | Dell   | Precision 380     | Laptop              |
| R8-6G3BW 10/06          | 400164          | Lenovo | ThinkPad T410     | Laptop              |
| JQ05Ms1                 | 402046          | Dell   | D03M              | Laptop              |



# Change Order

PROJECT: (Name and address) Benton County Fire District #4 Term

Contract

West Richland, WA

OWNER: (Name and address) Benton County Fire Protection District #4 2604 Bombing Range Road

West Richland, WA 99353

421 West Riverside Ave., Suite 860 Spokane, WA 99201-0409

ZBA Architecture, P.S.

Date: October 25, 2019

CONTRACT INFORMATION:

Contract For: General Construction

ARCHITECT: (Name and address)

CHANGE ORDER INFORMATION:

Change Order Number: 003

Date: June 17, 2020

**CONTRACTOR:** (Name and address) G2 Commercial Construction, Inc. 7117 W. Hood Place, Suite 110

Kennewick, WA 99336

### THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

COP#6 - Dual fuel generators \$5,134.00

COP#8 - Propane pipe for generators \$25,478.00

COP#9 - Delete GWB mezzanine ceilings (\$3,800.00)

COP#10 - Charred wood substitutions (\$5,000.00)

Total: \$21,812.00

4.706,000.00 The original Contract Sum was -5,564.00 The net change by previously authorized Change Orders 4,700,436.00 The Contract Sum prior to this Change Order was 21,812.00 The Contract Sum will be increased by this Change Order in the amount of The new Contract Sum including this Change Order will be

The Contract Time will be increased by Zero (0) days. The new date of Substantial Completion will be unchanged.

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

### NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

| ZBA Architecture, P.S.                         | G2 Commercial Construction, Inc.                      | Benton County Fire Protection District #4 |
|--|---|---|
| ARCHITECT (Firm name)                          | CONTRACTOR (Firm name)                                | OWNER (Firm name)                         |
| SIGNATURE                                      | SIGNATURE TOVYES                                      | SIGNATURE                                 |
| Mark S. King, Principal PRINTED NAME AND TITLE | Tyler Hateher; Project Manager PRINTED NAME AND TITLE | PRINTED NAME AND TITLE                    |
| 0 /30 /2020<br>DATE                            |   | DATE                                      |

7117 W. HOOD PLACE, SUITE 110 KENNEWICK, WA 99336

P 509.783,8900 F 509.783.8901

# CHANGE ORDER PROPOSAL

PROJECT:

Benton County Fire District #4 Station #430 8031 Keene Road

West Richland, WA 99353

CONTRACTOR:

G2 Commercial Construction, Inc. 7117 W Hood Place, Suite 110 Kennewick, WA 99336 COP NUMBER: 06

PROPOSAL DATE: 04/16/2020 CONTRACT DATE: October 25, 2019

OWNER:

Benton County Fire Protection District #4 2604 Bombing Range Road West Richland, WA 99353 Architect's Project Number: 1814

ARCHITECT:

ZBA Architecture, P.S. 421 West Riverside Ave, Suite 860 Spokane, WA 99201

**Proposed Change(s):** Upgrade submitted and approved generators to dual fuel to run primarily on Natural Gas with Propane backup. No additional concrete or piping included.

### Contract Price Change:

The Contract Sum will be *increased* by this Change Order Proposal in the amount of: Contract Time (working days) increase by this Change Order Proposal:

Amounts **exclude** Sales Tax

(\$5,134.00)

0 Days

# \*NOT VALID UNTIL SIGNED BY ALL PARTIES BELOW\*

| G2 Commercial Construction, Inc. CONTRACTOR                 | Benton County Fire District #4 OWNER                               | ZBA Architecture, P.S.  ARCHITECT                          |  |
|---|--|--|--|
| 04/16/2020  |  |  |  |
| <b>BY</b> (Signature)/(Date) Tyler Hatcher, Project Manager | <b>BY</b> (Signature) /(Date)<br>William H. Whealan Jr, Fire Chief | <b>BY</b> (Signature) /(Date) Mark King, Project Architect |  |

7117 W. HOOD PLACE, SUITE 110 KENNEWICK, WA 99336

P 509.783.8900 F 509.783.8901

# CHANGE ORDER PROPOSAL

PROJECT:

Benton County Fire District #4 Station #430 8031 Keene Road West Richland, WA 99353

CONTRACTOR:

G2 Commercial Construction, Inc. 7117 W Hood Place, Suite 110 Kennewick, WA 99336 COP NUMBER: 08

PROPOSAL DATE: 06/05/2020 CONTRACT DATE: October 25, 2019

OWNER:

Benton County Fire Protection District #4 2604 Bombing Range Road West Richland, WA 99353 Architect's Project Number: 1814

ARCHITECT:

ZBA Architecture, P.S. 421 West Riverside Ave, Suite 860 Spokane, WA 99201

**Proposed Change(s):** Install 3" and 4" underground propane gas piping per updated AC101 (attached). Increase size of generator enclosures and change man door gates to have cedar pickets in metal frame for better airflow.

### **Contract Price Change:**

The Contract Sum will be *increased* by this Change Order Proposal in the amount of: Contract Time (working days) increase by this Change Order Proposal:

Amounts **exclude** Sales Tax

\$25,478.00

0 Days

# \*NOT VALID UNTIL SIGNED BY ALL PARTIES BELOW\*

| G2 Commercial Construction, Inc. CONTRACTOR          | Benton County Fire District #4 OWNER                               | ZBA Architecture, P.S. ARCHITECT                    |  |
|--|--|---|--|
| 06/05/2020   |  |   |  |
| BY (Signature)/(Date) Tyler Hatcher, Project Manager | <b>BY</b> (Signature) /(Date)<br>William H. Whealan Jr, Fire Chief | BY (Signature) /(Date) Mark King, Project Architect |  |

WEST RICHLAND, WASHINGTON PERTON COUNTY PIRE DISTRICT #4

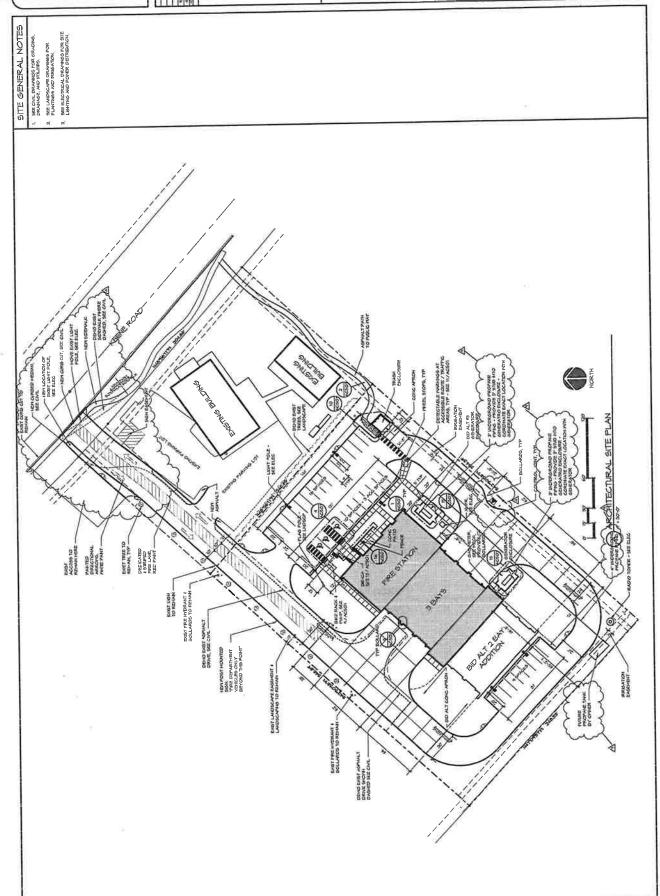
MALY SITE JARUTOSTHORA

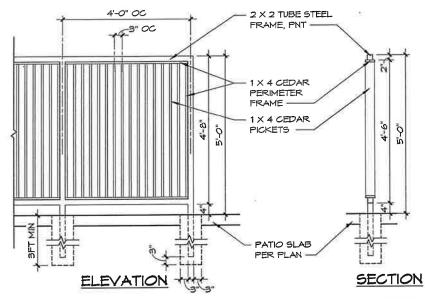
NEW FIRE STATION #430

2051376W

Secretary States

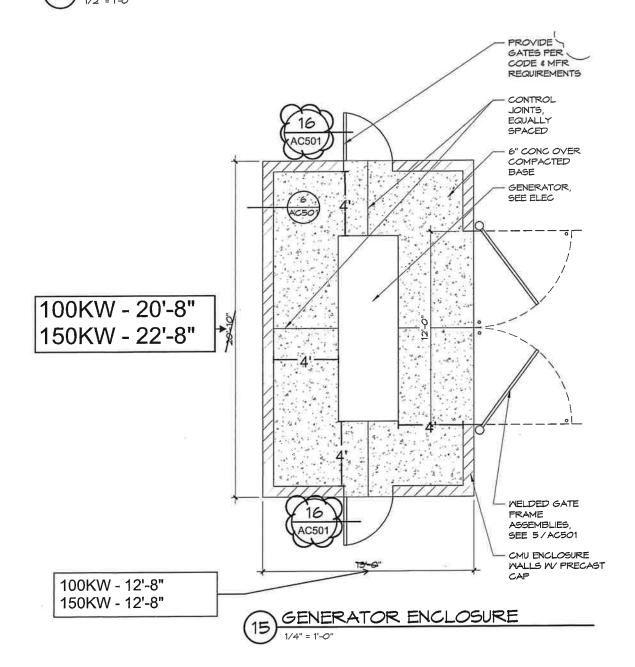
R.J.T MSK 10/22/2014 AC101





16) PATIO FENCE

SM015



# **G2 Construction**7117 W. Hood Place, Ste. 110 Kennewick, WA 99336 Office: 509.783.8900 Fax: 509.783.8901 BCFD #4 Station #430 Prepared By

Tyler Hatcher Prepared By Job Name 6/5/2020 Date Project ID # COP # Propane piping and generator Description 8 enclosures Totals Description Craft Labor Carpenter 41.04 General Laborer 41.04 55.00 Clean-Up Laborer Superintendent 330.00 360.00 60.00 Project Management Subtotal Basic Labor 690.00 42.78 6.20% Social Security 10.01 1.45% Medicare 4.14 0.60% FUTA 20.42 2.96% SUTA 57.83 G2 Fringes \$1.4074 M (Excavation NOC) 0.00 \$1.2941 L&I (Sewer Const/Septic Tank Inst) L&I (Concr Found/Flatwork-Wood Bldg) \$1.6302 0.00 \$3.8390 0.00 L&I (Roof Const or Repair-All Types) \$3.1188 L&I (Wood Frame Bldg Const) \$1.6902 L&I (Insulation/Sound Proofing Inst)
L&I (Interior Finish Carpentry) \$1.2571 \$ \$1.9340 L&I (Bldg Repair/Carpentry NOC) 9.69 \$1.6145 L&I (Bldg/Concrete Const NOC) \$1.7002 L&I (Building Const - Sheet Metal) \$0.7503 L&I (Painting-Int Bldg Incl Wallp) 1.36 \$0.2271 L&I (Project Manager) Subtotal Taxes & Fringes \$ 146.23 836.23 Total Labor Costs \$ Material Costs 500.00 500.00 Enclosures - Additional Concrete/CMU/Rebar 100.00 100.00 Cedar Fence Pickets for Man Gates Material Material Material \$ Material Total Material Costs \$ 600.00 **Equipment Costs** Excavator Bobcat Scissor Lift Dump Truck Misc. Equip. Rented Equip. Total Equipment Costs 43.09 3% Small Tools 71.81 5% Jobsite Consumables Total Contractor Cost 1.551.13 Subcontractor Costs 19,939.00 19,939:00 Columbia River Plumbing & Excavation **Total Subcontractor Cost** 19,939.00 \$ 21,490.13 **Total Cost** 232.67 1.551.13 15% OH & Profit on Contractor Costs 2,990.85 19,939.00 15% OH & Profit on Subcontractor Costs Total Profit \$ 3,223.52 Liability Insurance 45.58 \$66.054/\$1,000 of basic labor of: \$4.28/\$1,000 of subcontractor cost of: 690.00 Payroll 85.34 19,939.00 Subcontractor 247.14 1% of Total Contractor Cost + Total Sub Cost + OverHead + Profit General Liability Total Liability Insurance 378.06 123.29 **B&O** Taxes \$ 25,215.00 Total For Entire Job 262.86 Bond Premium 25,477.86 **Total COP** 2,191.10 8.60% Sales Tax Total COP with Sales Tax 27,668.96

| Columbia River Plumbing & Exc. Change Order Proposal   |  |         |              |                         |          |  |  |
|--|--|---------|--------------|-------------------------|----------|--|--|
| CO #2  | Co   | ntrac   | tor:         | Date:                   | 06-02-20 |  |  |
| <b>Buried Gas Line Sheet</b>   | G2 C   | Constru | uction       |                         |          |  |  |
| AC101  |  |         |              |                         |          |  |  |
| Contract No.:  | Contract '   | Title:  | Fire Station | n #430 Fire District #4 |          |  |  |
| Requestor Name: Tanner L   | indstrom Phone:509-492-6                                 |         |              | 774                     |          |  |  |
| Contractor requested propo   | osed Change Owner Requested Proposed Change              |         |              |                         |          |  |  |
| Reason for change/Benefits:  |  |         |              |                         |          |  |  |
| This change order proposal includes all labor, materials and equipment to complete all work as outlined below.  Excavation, Backfill, Piping Materials, Labor and Equipment to provide 3" & 4"  MDPE Gas Piping for Future Propane Tank to the Generators. |  |         |              |                         |          |  |  |
|  | BASEL  | INE C   | HANGE        |                         |          |  |  |
| Impact to Price: Cost  |  |         |              |                         |          |  |  |
| ÷  |  |         |              |                         |          |  |  |
| Price(Cost) Change: \$ 19,939  | Price(Cost) Change: \$ 19,939.00 Schedule Change: 5 Days |         |              |                         |          |  |  |
| Contractor Project Mar   | nager  | OR      |              | Owner/Archite           | ect      |  |  |
| Change Order/Modification No:  | Notice to Pr   | oceed:  |              | Not-To-Exceed           | l Value: |  |  |

### Columbia River Plumbing

LUMP SUM PRICE PROPOSAL

CO #2 Buried Gas Line Sheet AC101 Project: Fire Station #430 Fire District #4

Contractor: G2 Construction

Bonding Required? O YES

⊚ NO

| PROJECT MANAGEMENT/ENGINEERING  |  |  |  | la lacia                               | T-4-1              |
|---|--|--|--|--|--------------------|
| Classification  | Total Hours  |  | Cost/hr  | 11                                     | Total<br>VALUE!    |
| Project Manager   |  | \$                                     | 85,00  | \$                                     | VALUE!             |
|   |  | -                                      |  | \$                                     |                    |
|   |  |  | Total  | \$                                     | -                  |
|   |  | en Flight .                            | REM MILITARY   | We state                               | a do l             |
| CRAFT LABOR (Columbia River Plumbing)   | M/Hours  | 0.0015.07                              | Cost/hr  |  | Total              |
| Position  | 40   | \$                                     | 113.84   |  | 4553.6             |
| Plumber #1  | 40   | \$                                     | 113.84   | \$                                     | 4,553.6            |
| Plumber #2  | 20   | \$                                     | 78,13  | \$                                     | 1,562.6            |
| Excavator Operator  | 20   | \$                                     | 71.73  | \$                                     | 1,434.6            |
| Laborer #1  | 20 ESSENCE OF THE PROPERTY OF  | 4                                      | Total  | S                                      | 12,104.4           |
|   | ALL THE PROPERTY OF THE PARTY O | 10                                     | C. C. C. C. C.   | NAC,                                   | 40865              |
| Material  | Quantity   | ı                                      | Init Price   | Terrori                                | Total              |
| Description  See seets Meterial   | Quoted   |  |  | \$                                     | 3,821.8            |
| See quote Material  | 0  | S                                      | (€:  | \$                                     | 15                 |
|   |  |  |  | \$                                     |                    |
|   |  | _                                      |  | \$                                     |                    |
|   |  |  |  | \$                                     |                    |
|   |  | \$                                     |  | \$                                     |                    |
|   |  |  |  |  |                    |
| LOWER - FIER SUB/SUPPLIERS(If none so state   |  |  | Total  | \$                                     | 3,821.8            |
| LOWER - FIER SUB/SUPPLIERS(If none so state   |  |  | Total Quote  | \$                                     |                    |
| LOWER-FIER SUB/SUPPLIERS(If none so state   |  | and Alaha                              | 17 K. S. S. S.   | \$<br>\$                               |                    |
| LOWER-FIER SUB/SUPPLIERS(If none so state   |  |  | 17 K. S. S. S.   | \$<br>\$                               | Augus and          |
| LOWER -THER SUB/SUPPLIERS(If none so state  |  |  | Quote  | \$<br>\$                               |                    |
|   |  |  | 17 K. S. S. S.   | \$<br>\$<br>\$                         | West of the second |
| LOWER -FIER SUB/SUPPLIERS(if none so state  OTHER COSTS (Describe, If none so state)  |  |  | Quote  | \$<br>\$<br>\$                         | West of the second |
| OTHER COSTS (Describe, If none so state)  | Quantity 20  |  | Quote  | \$<br>\$<br>\$                         | Total              |
|   | Quantity   |  | Quote  Total  Unit Price                                       | \$<br>\$<br>\$<br>\$                   | Total              |
| OTHER COSTS (Describe, If none so state)  | Quantity 20  | \$                                     | Quote  Total  Unit Price  110.00                               | \$<br>\$<br>\$<br>\$<br>\$             | Total 2,200.       |
| OTHER COSTS (Describe, If none so state)  | Quantity 20 0  | \$                                     | Quote  Total  Unit Price  110.00                               | \$<br>\$<br>\$<br>\$<br>\$             | Total 2,200.       |
| OTHER COSTS (Describe, If none so state)  | Quantity 20 0  | \$                                     | Quote  Total  Unit Price  110.00                               | \$<br>\$<br>\$<br>\$<br>\$<br>\$       | Total 2,200.       |
| OTHER COSTS (Describe, If none so state)  Excavator  OPOSAL RECAP & OVERHEAD  | Quantity 20 0  | \$                                     | Quote  Total  Unit Price  110.00                               | \$<br>\$<br>\$<br>\$<br>\$<br>\$       | Total 2,200.       |
| OTHER COSTS (Describe. If none so state)  Excavator  OPOSAL RECAP & OVERHEAD  PROJECT MANAGEMENT/ENGINEERING (In  | Quantity 20 0 0  | \$<br>\$<br>\$                         | Quote  Total  Unit Price  110.00  Total                        | \$<br>\$<br>\$<br>\$<br>\$<br>\$       | Total 2,200.       |
| OTHER COSTS (Describe, If none so state)  Excavator  OPOSAL RECAP & OVERHEAD  PROJECT MANAGEMENT/ENGINEERING (In Overhead @   | Quantity 20 0  | \$<br>\$<br>\$<br>\$                   | Quote  Total  Unit Price  110.00  Total                        | \$<br>\$<br>\$<br>\$<br>\$<br>\$       | Total 2,200.       |
| OTHER COSTS (Describe. If none so state)  Excavator  OPOSAL RECAP & OVERHEAD  PROJECT MANAGEMENT/ENGINEERING (In  | Quantity 20 0 0 0 5.00   | \$<br>\$<br>\$<br>\$                   | Quote  Total  Unit Price 110.00 - Total                        | \$<br>\$<br>\$<br>\$<br>\$<br>\$       | Total 2,200.       |
| OTHER COSTS (Describe, If none so state)  Excavator  OPOSAL RECAP & OVERHEAD  PROJECT MANAGEMENT/ENGINEERING (In Overhead @ Profit/Fee @                            | Quantity 20 0 0 0 5.00   | \$<br>\$<br>\$<br>\$                   | Quote  Total  Unit Price 110.00 - Total  O Total               | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | Total 2,200.       |
| OTHER COSTS (Describe, If mone so state)  Excavator  OPOSAL RECAP & OVERHEAD  PROJECT MANAGEMENT/ENGINEPRING (In Overhead @ Profit/Fee @ CRAFT LABOR (Item 2 Above) | Quantity 20 0 0 0 5,00 5,00  | \$<br>\$<br>\$<br>\$<br>\$<br>0%<br>0% | Quote  Total  Unit Price  110.00  - Total  O  Total  12,104.40 | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | Total 2,200.       |
| OTHER COSTS (Describe, If none so state)  Excavator  OPOSAL RECAP & OVERHEAD  PROJECT MANAGEMENT/ENGINEERING (In Overhead @ Profit/Fee @                            | Quantity 20 0 0 0 5.00 5.00  | \$<br>\$<br>\$<br>\$<br>\$0%           | Quote  Total  Unit Price 110.00 - Total  O Total               | \$<br>\$<br>\$<br>\$<br>\$<br>\$<br>\$ | Total 2,200.0      |

| Catallan A      |  |   |                |          |            |   |           |
|-----------------|--|---|----------------|----------|------------|---|-----------|
| C MATER         | IAL (Item 3 Above)   | <b>统 新加州</b>  |                | \$       | 3,821.83   |   |           |
| Overhead        | @  |   | 5.00%          | \$       | 191.09     |   |           |
| Profit/Fee      | · @  |   | 5.00%          | \$       | 191.09     |   |           |
|                 |  |   |                |          | Total      | \$  | 4,204.01  |
| D LOWER         | TIER SUBCONTRACTORS (Item 5 Above)   |   |                | \$       |            |   |           |
| Overhead        |  |   | 5.00%          |          |            |   |           |
| Profit/Fee      |  |   | 0.00%          |          |            |   |           |
| TIONETCO        |  |   |                |          | Total      | \$  |           |
| e overen        | COSTS (Item 6 Above)   | CONTRACTOR OF THE PARTY OF THE | De monte (III) | \$       | 2,200.00   |   |           |
| Overhead        |  |   | 5.00%          |          | 110.00     | S.W.A                                     |           |
| Profit/Fee      | <u> </u>   |   | 5.00%          |          | 110.00     |   |           |
| Pionoree        |  |   | 0              |          | Total      | \$  | 2,420.00  |
| SUBTOT          | AL STATE OF THE ST |   |                |          |            |   | COLUMN TA |
|                 |  |   |                |          |            | ele se                                    | Amount    |
| Items "A        | " Through "E"  |   | SEASON SEE     | encit.   | Subtotal   | S   | 19,938.85 |
| G CONTIN        | GENCY  |   | UZA KASA       | 50% (all |            | La |           |
| TO TO SEE       |  | The state of  | Rate           | 188      |            |   | Amount    |
|                 | Self F   | Perform   | 0%             |          |            |   | #REF!     |
|                 | Subcont  | tractors  | 0%             |          | THE PERSON | \$  |           |
| H ITEMS I       | R&G  | Ж. 4 (4) <del>- 10 (</del> д  |                | de la    |            | HILL SH                                   |           |
|                 |  |   |                |          |            |   | Amount    |
|                 |  |   |                |          |            | \$  | 19,938.85 |
|                 |  |   | TOTAL          | PROP     | OSED COST  | S   | 19,939    |
| CONTRACTO       | R AUTHORIZED REPRESENTATIVE  |   |                |          |            |   |           |
| Fanner Lindstro | om   |   |                | 6/2/20   | 20         |   |           |
| Signature       | CHEST CAN BE WEST OFFI   |   |                | Date     |            | 1 68                                      |           |



FERGUSON #3005 1130 WEST WASHINGTON PASCO, WA 99301

Phone: 509-545-2111 Fax: 509-545-4779

Deliver To:

Cameron White From:

Comments:

Page 1 of 2

18:23:41 MAY 29 2020

### FERGUSON ENTERPRISES #3007

Price Quotation Phone: 509-545-2111 Fax: 509-545-4779

Bid No:

B175483

Bid Date: Quoted By: CGW

05/28/20

Customer:

TANNER LINDSTROM

COLUMBIA RIVER PLBG & MECH

PO BOX 903

RICHLAND, WA 99352

Cust Phone: 509-492-6774

Terms:

**NET 10TH PROX** 

Ship To:

TANNER LINDSTROM

COLUMBIA RIVER PLBG & MECH

PO BOX 903

RICHLAND, WA 99352

Cust PO#:

**GAS PIPE** 

Job Name: FIRE STATION #430

| Item        | Description                                       | Quantity       | Net Price | UM  | Total              |
|-------------|---|----------------|-----------|-----|--------------------|
| Tioni -     | ***MDPE GAS PIPE***                               |                |           | _   | 705.20             |
| PEI115MP40  | 4X40 IPS DR11.5 MDPE GAS PIPE                     | 120            | 587.828   | С   | 705.39             |
|             | 3X40 IPS DR11.5 MDPE GAS PIPE                     | 135            | 357.748   | С   | 482.96             |
| PEI115MM40  | 3 MDPE IPS DR11 90                                | 3              | 19.094    | EA  | 57.28              |
| MPEI11B9M   | 4 MDPE IPS DR11 90                                | 1              | 27.428    | EA  | 27.43              |
| MPEI11B9P   | 3 MDPE IPS DR11 BF CAP                            | 2              | 9.786     | EA  | 19.57              |
| MPEI11BCAPM | 4 MDPE IPS DR11 BF CAP                            | 2              | 16.596    | EΑ  | 33.19              |
| MPEI11BCAPP | 4 MPT X IPS DR11.5 RSR STUB ELL                   | 1              | 566.280   | EA  | 566.28             |
| C6381010    | 3 MPT X IPS DR11.5 RSR STUB ELL                   | 1              | 401.710   | EΑ  | 401.71             |
| C6381011    | COMPONENTS F/ 4X3 TEE                             |                |           |     |                    |
|             | 4 MDPE IPS DR11 TEE                               | 1              | 31.392    | EΑ  | 31.39              |
| MPEI11BTP   | 4X3 MDPE IPS DR11 RED                             | 1              | 16.633    | EΑ  | 16.63              |
| MPEI11BRCPM |   |                |           |     |                    |
|             | FOB WASHOUGAL, WA<br>SUBTOTAL                     |                |           |     | 2341.83            |
|             |   |                |           |     |                    |
|             | ***WELDED STEEL*** 4 BLK BE A63B S40 ERW SRL PIPE | <del>126</del> | 661.500   | G   | <del>833.49</del>  |
| GBPPEA53BP  | 4 BLX BE ASSB SAU ERW SPI DIDE                    | 147            | 464.274   | C   | 682.48             |
| GBPPEA53BM  | 3 BLK BE A53B S40 ERW SRL PIPE                    | 3              | 9.098     | EA  | 27.29              |
| GW9P        | 4 GS STD WLD LR 90 ELL                            | 4              | 9.098     | EΑ  | <del>9.10</del>    |
| GW9P        | 4 CS STD WLD LR 90 ELL                            | 2              | 3.055     | EΑ  | <del>6.11</del>    |
| GWGAPM      | 3-CS-STD-WLD-CAP                                  | 2              | 4.457     | EΑ  | <del>8.91</del>    |
| CWCAPP      | 4 CS STD WLD CAP                                  | 4              |           | EΑ  | <del>16.31</del>   |
| CWTPPM      | 4X4X3 GS STD WLD TEE                              |                | 10.000    |     | 4583.69            |
|             | SUBTOTAL  |                |           |     |                    |
|             | ***THREADED STEEL***                              | <del>126</del> | 824.915   | C   | <del>1039.39</del> |
| GBPTCA53P   | 4-BLK T&C-A63A-S40-PIPE                           | 147            |           |     | 852.84             |
| GBPTCA53M   | 3 BLK T&C A53A S40 PIPE                           | 3              |           | -   | 89.94              |
| IB9M        | 3 BLK MI 150# 90 ELL                              | 4              |           |     | 63.76              |
| IBOP        | 4 BLK MI 150# 90 ELL                              | 2              |           |     | 33.44              |
| IBCAPM      | 3 BLK MI 150# CAP                                 |                |           |     | <del>52.18</del>   |
| IBCAPP      | 4 BLK MI 150# GAP                                 | 2              |           |     | 96.60              |
| IBTP        | 4 BLK MI 160# TEE                                 | 4              |           |     | <del>17.72</del>   |
| IBBPM       | 4X3 BLK MI-BUSH                                   | 4              |           |     | 3.39               |
| PSPWT210    | 2X100 10 MIL PIPE WRAP TAPE                       | 4              | 3.392     | =-/ | <del>2249.26</del> |
| 1-01-11-10  | SUBTOTAL  |                |           |     | 2240.20            |

\*\*\*RENTAL TOOLS\*\*\*



### HOW ARE WE DOING? WE WANT YOUR FEEDBACK!

Scan the QR code or use the link below to complete a survey about your bids: https://survey.medallia.com/?bidsorder&fc=3005&on=195255



### FERGUSON ENTERPRISES #3007 Price Quotation

Fax: 509-545-4779

18:23:41 MAY 29 2020 **Reference No:** B175483

| Item       | Description  | Quantity | Net Price  | UM | Total      |
|------------|--|----------|------------|----|------------|
| MC0014WFEE | NO DATALOG MACHINE: MCELROY 4 FUSION MACH WEEKLY FEE #14 PITBULL MACHINE | 1        | 350.000    | EA | 350.00     |
| .MC0028TW  | DATALOG MACHINE:<br>MCFLROY 28 FUSION MACH TRACSTAR WK                   | 1        | 880.000    | EA | 880.00     |
| DLWFEE     | DL2001 DATA LOGGER RNTL FEE WK   | 1        | 600.000    | EΑ | 600.00     |
|            | RENTAL RATES BASED ON WEEKLY RENTAL PRICE                                |          |            |    | \$3,821.83 |
|            |  | N        | let Total: |    | \$8004.78  |
|            |  |          | Tax:       |    | \$0.00     |
|            |  |          | Freight:   |    | \$0.00     |
|            |  |          | Total:     |    | \$8004.78  |

Quoted prices are based upon receipt of the total quantity for immediate shipment (48 hours). SHIPMENTS BEYOND 48 HOURS SHALL BE AT THE PRICE IN EFFECT AT TIME OF SHIPMENT UNLESS NOTED OTHERWISE. QUOTES FOR PRODUCTS SHIPPED FOR RESALE ARE NOT FIRM UNLESS NOTED OTHERWISE.

CONTACT YOUR SALES REPRESENTATIVE IMMEDIATELY FOR ASSISTANCE WITH DBE/MBE/WBE/SMALL BUSINESS REQUIREMENTS.

Seller not responsible for delays, lack of product or increase of pricing due to causes beyond our control, and/or based upon Local, State and Federal laws governing type of products that can be sold or put into commerce. This Quote is offered contingent upon the Buyer's acceptance of Seller's terms and conditions, which are incorporated by reference and found either following this document, or on the web at https://www.ferguson.com/content/website-info/terms-of-sale
Govt Buyers: All items are open market unless noted otherwise.

LEAD LAW WARNING: It is illegal to install products that are not "lead free" in accordance with US Federal or other applicable law in potable water systems anticipated for human consumption. Products with \*NP in the description are NOT lead free and can only be installed in non-potable applications. Buyer is solely responsible for product selection.



### HOW ARE WE DOING? WE WANT YOUR FEEDBACK!

Scan the QR code or use the link below to complete a survey about your bids: https://survey.medallia.com/?bidsorder&fc=3005&on=195255

| Benton County 10-2019  | Truck driver | Operator | Laborer |
|------------------------|--------------|----------|---------|
| Base Labor Rate (#1)   | 48.06        | 47.56    | 41.58   |
| 401K (#1)              | 2.22         | 2.22     | 2.22    |
| Medical/Dental (#1)    | 1.87         | 1.87     | 1.87    |
| Vacation (#1)          | 1.51         | 1.51     | 1.51    |
| Training (#1)          | .84          | .84      | .84     |
| Contractor Liability   | 1.50         | 1.50     | 1.50    |
| (page 39 h. section 1) |              |          |         |
| Annual Bonus (#1)      | 1.60         | 1.60     | 1.60    |
| Workers Comp/L&I (#2)  | 8.44         | 8.44     | 8.44    |
| State Unemployment     | .08          | .08      | 80.     |
| (#3)                   |              |          |         |
| Medicare (#3)          | 1.02         | 1.02     | 1.02    |
| FICA (#3)              | .01          | .01      | .01     |
| Social Security (#3)   | 6.37         | 6.37     | 6.37    |
| Total                  | 73,52        | 73.02    | 67.04   |
| Safety (#5) 2%         | 1.47         | 1.46     | 1.34    |
| Small tools 5%         | 3.68         | 3.65     | 3.35    |
| GRAND TOTAL LABOR      | \$78.67      | 78.13    | 71.73   |
| BURDEN                 |              |          |         |

| Benton County 10-2019  | Journeyman | Apprentice | Laborer |
|------------------------|------------|------------|---------|
| Base Labor Rate (#1)   | 80.93      | 47.56      | 41.58   |
| 401K (#1)              | 2.22       | 2.22       | 2.22    |
| Medical/Dental (#1)    | 1.87       | 1.87       | 1.87    |
| Vacation (#1)          | 1.51       | 1.51       | 1.51    |
| Training (#1)          | .84        | .84        | .84     |
| Contractor Liability   | 1.50       | 1.50       | 1.50    |
| (page 39 h. section 1) |            |            |         |
| Annual Bonus (#1)      | 1.60       | 1.60       | 1.60    |
| Workers Comp/L&I (#2)  | 8.44       | 8.44       | 8.44    |
| State Unemployment     | .08        | .08        | 80.     |
| (#3)                   |            |            |         |
| Medicare (#3)          | 1.02       | 1.02       | 1.02    |
| FICA (#3)              | .01        | .01        | .01     |
| Social Security (#3)   | 6.37       | 6.37       | 6.37    |
| Total                  | 106.39     | 73.02      | 67.04   |
| Safety (#5) 2%         | 2.13       | 1.46       | 1.34    |
| Small tools 5%         | 5.32       | 3.65       | 3.35    |
| GRAND TOTAL LABOR      | \$113.84   | 78.13      | 71.73   |
| BURDEN                 |            |            |         |

|  |   |         | - <u>ē</u> |
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7117 W. HOOD PLACE, SUITE 110 KENNEWICK, WA 99336

P 509.783.8900 F 509.783.8901

### CHANGE ORDER PROPOSAL

PROJECT:

Benton County Fire District #4 Station #430 8031 Keene Road

West Richland, WA 99353

CONTRACTOR:

G2 Commercial Construction, Inc. 7117 W Hood Place, Suite 110 Kennewick, WA 99336 COP NUMBER: 09

PROPOSAL DATE: 06/05/2020 CONTRACT DATE: October 25, 2019

OWNER:

Benton County Fire Protection District #4 2604 Bombing Range Road West Richland, WA 99353 Architect's Project Number: 1814

ARCHITECT:

ZBA Architecture, P.S. 421 West Riverside Ave, Suite 860 Spokane, WA 99201

**Proposed Change(s):** Do not install GWB on underside of roof joists in the Mezzanines (Server 201, Storage 204, Mechanical 205, and Storage 206), see attached A112.

**Total Credit** 

(\$3,800.00)

**Contract Price Change:** 

The Contract Sum will be *decreased* by this Change Order Proposal in the amount of: Contract Time (working days) increase by this Change Order Proposal:

06/05/2020

Amounts **exclude** Sales Tax (\$3,800.00) 0 Days

\*NOT VALID UNTIL SIGNED BY ALL PARTIES BELOW\*

G2 Commercial Construction, Inc.

CONTRACTOR

Benton County Fire District #4

**OWNER** 

ZBA Architecture, P.S.

ARCHITECT

BY (Signature)/(Date)

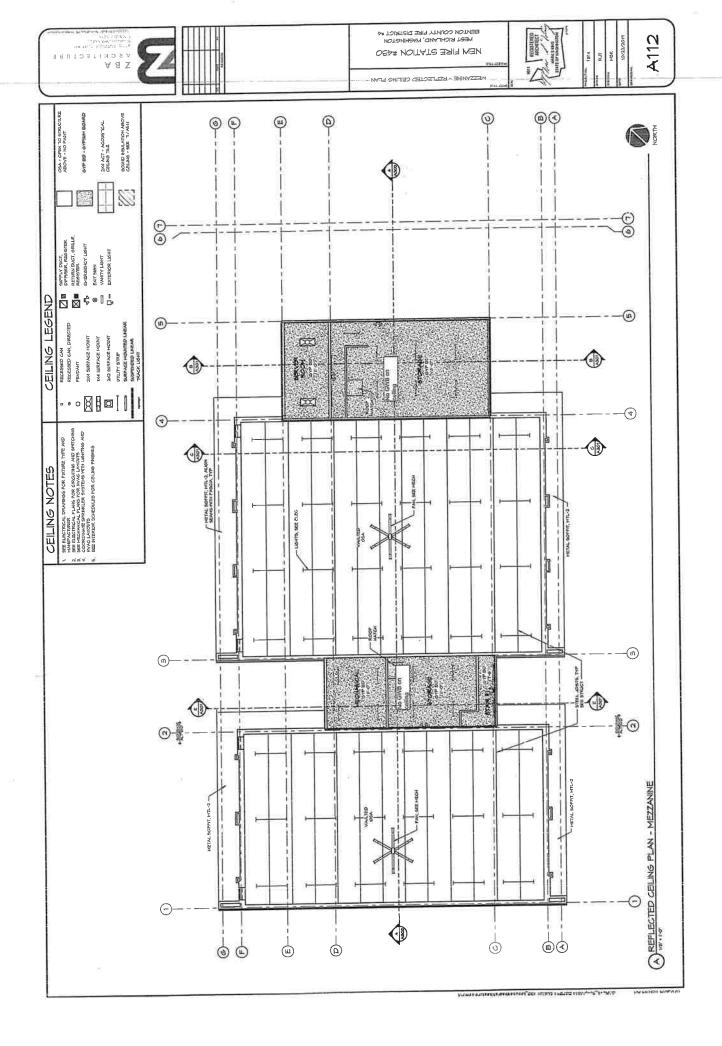
Tyler Hatcher, Project Manager

BY (Signature) /(Date)

William H. Whealan Jr, Fire Chief

BY (Signature) /(Date)

Mark King, Project Architect



7117 W. HOOD PLACE, SUITE HO KENNEWICK, WA 98336

P 509,783,8900 F 509,783,8901

### CHANGE ORDER PROPOSAL

PROJECT:

Benton County Fire District #4 Station #430 8031 Keene Road

West Richland, WA 99353

CONTRACTOR:

G2 Commercial Construction, Inc. 7117 W Hood Place, Suite 110 Kennewick, WA 99336 COP NUMBER: 10

PROPOSAL DATE: 06/05/2020 CONTRACT DATE: October 25, 2019

OWNER:

Benton County Fire Protection District #4 2604 Bombing Range Road West Richland, WA 99353 Architect's Project Number: 1814

ARCHITECT:

ZBA Architecture, P.S. 421 West Riverside Ave, Suite 860 Spokane, WA 99201

**Proposed Change(s):** Provide and install Thermory Ignite Charred Wood in lieu of reSAWN Timber Co Charred Wood for exterior CC-1. See attached submittal, have physical sample for review.

Total Credit

(\$5,000.00)

Contract Price Change:

The Contract Sum will be *decreased* by this Change Order Proposal in the amount of: Contract Time (working days) increase by this Change Order Proposal:

06/05/2020

Amounts **exclude** Sales Tax (\$5,000.00)

0 Days

### \*NOT VALID UNTIL SIGNED BY ALL PARTIES BELOW\*

G2 Commercial Construction, Inc.

CONTRACTOR

Benton County Fire District #4

OWNER

ZBA Architecture, P.S.

**ARCHITECT** 

BY (Signature)/(Date)

Tyler Hatcher, Project Manager

BY (Signature) /(Date)

William H. Whealan Jr, Fire Chief

BY (Signature) /(Date)

Mark King, Project Architect

## Charred Wood Siding CC-1 Exterior & CC-2 Interior

by
G2 Construction

For

Benton County Fire District 4 – Station 430



This submittal has been reviewed, and in the opinion of G2 Construction is in compliance with the drawings and specifications.

\_\_ - Approved X - Approved with Changes Noted

This review is for general conformance with the design, specifications, and contract documents. Markings or comments do not be relieve the subcontractor from compliance with the project plans and specifications. The subcontractor remains responsible for details and accuracy, for confirming and correlating all quantities and dimensions, for selecting fabrication processes, for techniques of assembly and for performing his work in a safe manner.

Signature: \_\_\_\_\_ Date:06/02/2020



ANCIENT TRADITION, MODERN PERFORMANCE.



# Ignite By Thermory Is Setting The Cladding World On Fire.

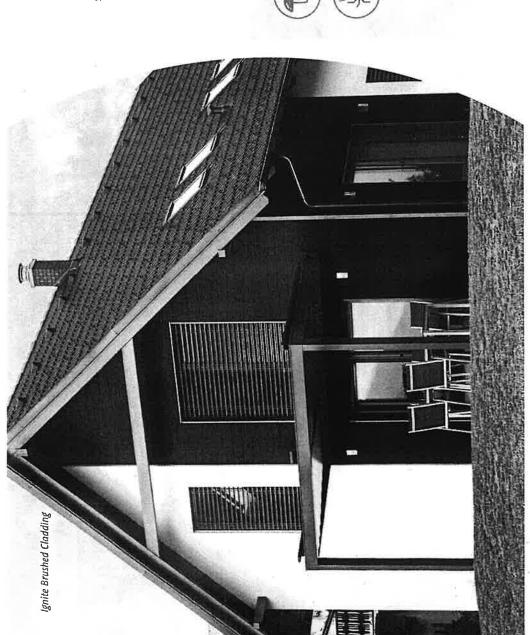
Hundreds of years ago, Japanese woodworkers discovered that they could prolong the life of wood by charring the exposed surface. This process, called shou sugi ban, created enviable, stunning results that are still highly in demand today.

Traditional shou sugi ban is beautiful, but using it can be problematic. Most shou sugi ban leaves only the charred surface resistant to rot. Ignite provides the look of shou sugi ban, with durability all the way to the core. And unlike charred wood, Ignite has no messy residue.

Ignite by Thermory offers the shockingly realistic look of charred wood, without the flames.







shou sugi ban with the added benefits of thermal modification. IGNITE by THERMORY mimics the traditional look of

- Stained, brushed and embossed to recreate the texture of charred wood without the mess and residue
- ▶ Thermally modified spruce for 25+ years of rot resistance
- High level of dimensional stability
- ► Consistent appearance from batch to batch
- ▶ Highly controlled process ensures reliable results every time



25+ years of rot resistance ROT RESISTANCE



Reduced absorbency STABILITY



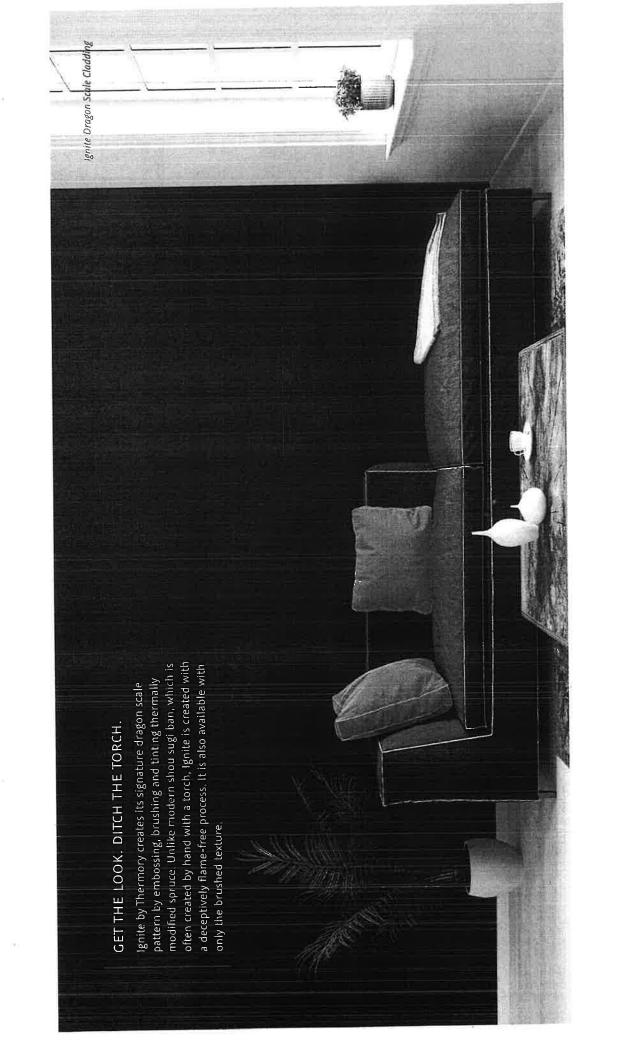
Responsibly harvested and chemical-free SUSTAINABLE

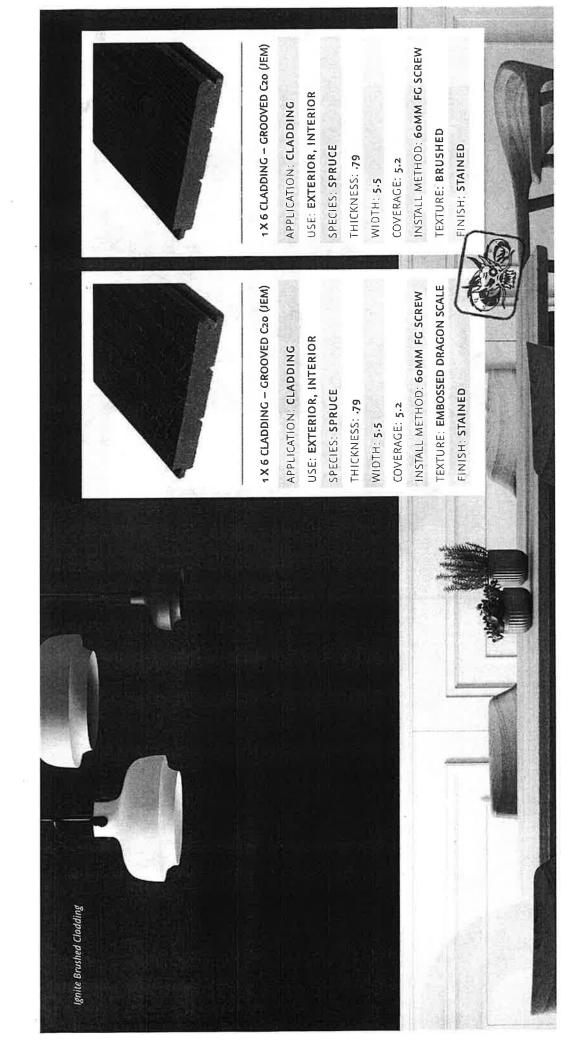
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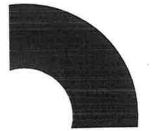


THERMALLY MODIFIED Naturally enhanced using only heat & steam







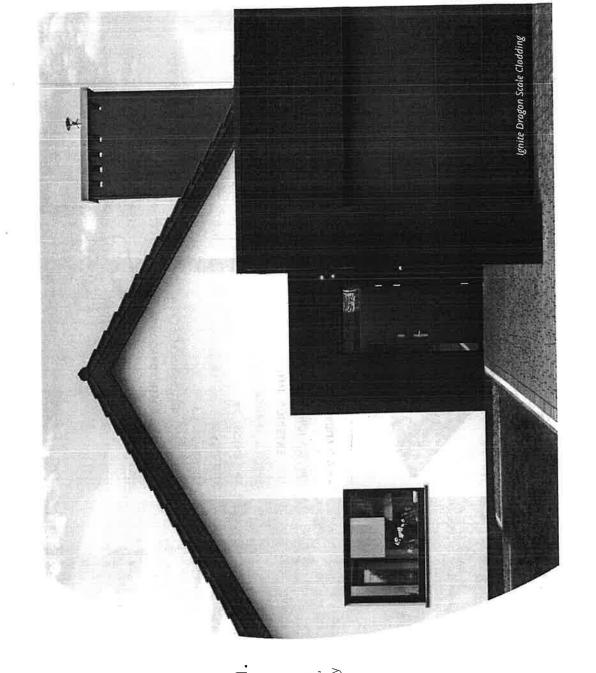


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### **BENTON COUNTY FIRE PROTECTION DISTRICT #4**



### **Captain Job Description**

Page 1 of 8

### 1. Position Objectives

- 1.1 Under the general supervision of the Fire Chief or designee, performs skilled emergency and non-emergency tasks in the area of fire prevention, fire suppression, hazardous materials, emergency preparedness, and emergency medical services for the protection of life and property for municipalities, airports and private industry. May serve as the Acting Chief in his/her absence.
- 1.2 Captains are front-line supervisors who are responsible for and accountable for their assigned crew, project and station each shift using communication and organizational skills to coordinate, supervise, manage and train others to accomplish goals.

### 2. Essential Job Functions

- 2.1 Duties listed are representative, but not all inclusive, of the types of tasks and functions performed by positions of this class of work. Percentage of time and rank of importance of duties are not listed since both will vary by position and work location.
  - 2.1.1 Directs interior structural firefighting activities, extends hose lines, raises and climbs ladders, uses extinguishing agents, performs rescue operations, ventilates structures of toxic smoke and gases, performs salvage operations on the structural contents, body recovery, and serves as Rapid Intervention group supervisor or team leader.
  - 2.1.2 Assesses nature and extent of fire, conditions of building, dangers to adjacent buildings, and water supply status to determine crew or company requirements. Develops an initial action plan, so that resources are deployed to control the emergency.
  - 2.1.3 Performs exterior structural firefighting activities, initial command and control operations and defensive fire operations.
  - 2.1.4 Fills Incident Command System (ICS) positions commensurate with training, experience and incident needs.
  - 2.1.5 Performs wildland firefighting activities commensurate with National Wildfire Coordinating Group (NWCG) training and agency certification.
  - 2.1.6 Assists Emergency Medical Service (EMS) personnel with recording patient information, non-technical movement of patients, and advanced First Aid skills.
  - 2.1.7 Completes accurate and timely patient care reports, incident reports, memos and maintenance/repair requests.
  - 2.1.8 Drives and operates all classes of vehicles used by the district, operates Mobile Data Terminals (MDTs) as a passenger, troubleshoots and adapts to equipment failures and unexpected events at emergency scenes.
  - 2.1.9 Performs non-emergency activities including, but not limited to, drills, training, building inspections and participates in fire prevention programs, public education and public relations activities.
  - 2.1.10 Performs special operations work in accordance with individual training and certification levels (examples include hazardous materials, rope rescue, confined space rescue and water/shoreline rescue responses).
  - 2.1.11 Manages projects and on-going programs, as well as delegates project tasks to crew members and prepares associated written budget requests.

- 2.1.12 Assigns tasks or responsibilities to crew members under emergency or nonemergency settings.
- 2.1.13 Directs crew members during training evolutions, so that the evolution is performed in accordance with safety plans, efficiently, and as directed.
- 2.1.14 Initiates action for member-related problems, as appropriate, so that the situation is identified and the actions taken are within established district practices.
- 2.1.15 Evaluates and documents the performance of assigned firefighting personnel; compiles and maintains records, including performance appraisals and reviews.
- 2.1.16 Executes routine crew-level administrative functions, given forms and record-management systems, so that the reports and logs are complete and files are maintained in accordance with practices, policies and procedures.
- 2.1.17 Subject to 24 hour shifts, emergency call in, and mandatory overtime as required.
- 2.1.18 Personnel assigned to day shift positions will work an agreed upon schedule between management and the individual, emergency call in, 24 hour shift work, and mandatory overtime as required. The agreed upon schedule will meet collective bargaining agreement requirements and Fair Labor Standards Act (FLSA) requirements.
- 2.1.19 Performs all functions of Fire Fighter or Lieutenant as required.
- 2.1.20 Performs other duties as assigned.
- 2.1.21 Performs EMS work as a Washington State Emergency Medical Technician (EMT) or Advanced EMT (AEMT) per state and local protocols, lifts patients to backboard, moves patients on stretcher, gathers patient information, assists with patient care and transport of Advanced Life Support (ALS) patients, provides patient care and transport of Basic Life Support (BLS) patients, triages and treats patients suffering illness or trauma and transports them to the appropriate medical facility.

### 2.2 PARAMEDIC OPTION:

- 2.2.1 Performs EMS work as a Washington State Paramedic per state and local protocols, lifts patients to backboard, moves patients on stretcher, gathers patient information provides or assists with patient care and transport of Advanced Life Support (ALS) patients, provides patient care and transport of Basic Life Support (BLS) patients, triages and treats patients suffering illness or trauma and transports them to the appropriate medical facility.
- 2.2.2 Coordinates the patient care activities of other EMS crew members as lead paramedic on various EMS calls and provides patient care, triages and treats patients suffering illness or trauma and transports them to the appropriate medical facility.
- 2.2.3 Performs all functions of Captain.

### 3. Knowledge, Skills and Abilities

3.1 Identify specific and realistic knowledge, skills and abilities necessary to competently perform this job.

### 3.2 Knowledge of:

- 3.2.1 Applicable Federal, State, and local laws, rules, codes and regulations related to assigned activities and directly pertaining to emergency services delivery and operation.
- 3.2.2 Benton/Franklin counties Mass Casualty Incident plan and Pre-Hospital Patient Care Guidelines.
- 3.2.3 Modern office practices, methods, procedures and techniques.
- 3.2.4 Record-keeping principles, procedures and techniques.
- 3.2.5 Health and safety laws, regulations and policies applicable to assigned tasks.
- 3.2.6 Education and training related to industry standards, state requirements, and career development.
- 3.2.7 Mechanical systems and reasoning, machines and tools, including their designs, uses, repair, and maintenance.
- 3.2.8 Building construction relating to fire behavior and operational safety.
- 3.2.9 Administration and management as it relates to the organizational structure and operation of the fire district, business and management principles involved in strategic planning, resource allocation, leadership technique, production methods, and coordination of people and resources.
- 3.2.10 Transportation as it relates to traffic flow, street layouts, response routes, transportation industry hazards, and emergency response.
- 3.2.11 Geography relating to wildland fire behavior, hazardous materials exposures, and distribution of community infrastructure and resources.
- 3.2.12 Mentoring, coaching, counseling, and progressive discipline principles and practices.
- 3.2.13 Program development assessment, and planning and implementation.

### 3.3 Skills and Abilities

- 3.3.1 Learn, read, interpret, apply and explain rules, regulations, policies and procedures.
- 3.3.2 Follow oral and written instructions.
- 3.3.3 Observe legal and defensive driving practices.
- 3.3.4 Understand and work within scope of authority.
- 3.3.5 Comply with safety standards and regulations.
- 3.3.6 Apply safety standards and regulations at the station level, so that required reports are completed, in-service training is conducted, and member responsibilities are conveyed.
- 3.3.7 Demonstrate situational awareness, think critically, and monitor operations and crew needs in emergency and non-emergency settings.
- 3.3.8 Demonstrate service orientation, by ensuring customer needs are the primary focus of actions taken.
- 3.3.9 Demonstrate complex problem solving under pressure, use sound judgment and decision making, and deductive reasoning.
- 3.3.10 Analyze situation accurately and adopt an effective course of action.

- 3.3.11 React to complex and changing work environments in a timely manner.
- 3.3.12 Troubleshoot, operate and maintain assigned equipment to perform specific tasks.
- 3.3.13 Be an active learner, understand the implications of new information for both current and future problem-solving and decision-making.
- 3.3.14 Manage personnel resources through motivation and development, and assist district members with career development.
- 3.3.15 Use judgment and decision making by considering the relative cost and benefit of potential actions and choosing the most appropriate one.
- 3.3.16 Utilize employee performance management processes to resolve issues at the lowest possible level, assist employees in career development, and address problems in a timely and effective manner.
- 3.3.17 Keep up-to-date with technical and adaptive aspects of the job based on local, state and industry changes, apply new knowledge and ongoing experience to improve district operations and services.
- 3.3.18 Carry his/her fair share of the daily work load; ensure workload equity among crew members, be pro-active and take corrective action on issues before being asked, and when appropriate.
- 3.3.19 Maintain certifications applicable to the position.
- 3.3.20 Communicate effectively both orally and in writing; comprehend and use English effectively including producing all forms of communications in a clear, concise and understandable manner to intended audiences.
- 3.3.21 Organize and prioritize a variety of projects and multiple tasks in an effective and timely manner; work independently with little or no direction, set priorities and meet deadlines.
- 3.3.22 Operate a variety of modern office equipment and personal computers in a computing based environment, using standard or customized software application programs appropriate to assigned tasks.
- 3.3.23 Use tact, initiative, prudence and independent judgment within general policy and procedural guidelines.
- 3.3.24 Establish, maintain and foster positive and effective working relationships with those contacted in the course of work; develop and maintain key relationships in and out of the district, network with other fire officers and stakeholders, locally and regionally.
- 3.3.25 Provide continuous effort to improve operations, decrease turnaround times, streamline work processes, and work cooperatively and jointly to provide quality customer service.
- 3.3.26 Develop and assist in training of a variety of personnel within the fire service.

### 4. Education and Experience Requirements

- 4.1 Benton County Fire District 4 Employee presently at top step Fire Fighter or higher rank at time of test.
  - 4.1.1 If hiring externally credit may be given for past experience with BCFD4 or another fire agency, but proof of time and type of experience will be required.
- 4.2 Personnel under current discipline at the written reprimand level or higher will not be eligible for testing unless agreed upon by the Fire Chief.

4.3 Personnel serving their probationary time at a current rank will not serve in an "acting" role higher than their current rank.

### 5. Licenses, Certifications and Other Requirements

- 5.1 Required Licenses and Certifications
  - 5.1.1 Valid Washington State driver's license.
  - 5.1.2 Certified to wear a respirator at Self-Contained Breathing Apparatus (SCBA) level.
  - 5.1.3 IFSAC Instructor I.
  - 5.1.4 IFSAC Fire Officer I.
  - 5.1.5 National Fire Academy Incident Safety Officer.
  - 5.1.6 Washington State Hazardous Materials On-Scene Incident Commander.
  - 5.1.7 NWCG FF I.
  - 5.1.8 Valid Washington State Emergency Medical Technician (EMT), Advanced EMT (AEMT), or Paramedic Certification.
  - 5.1.9 Qualified driver of all district apparatus, as outlined by the Fire Chief or designee. If the need arises to offer the position to individuals outside of our organization they will need to be qualified on the apparatus by the end of their probationary period. The Fire Chief or designee, on a case by case basis, has the right to waive this qualification due to issues that may arise, such as units that are scheduled to be replaced or that may be out of service for long periods of time.
  - 5.1.10 ICS-300 Intermediate Incident Command Systems.

### 5.2 Desired Licenses and Certifications

- 5.2.1 College bachelor's degree or higher, regardless of area of study, but prefer fire science or emergency services field.
- 5.2.2 IFSAC Fire Instructor II.
- 5.2.3 IFSAC Fire Inspector II.
- 5.2.4 IFSAC Fire Officer II.
- 5.2.5 Attend an on campus National Fire Academy class/program.
- 5.2.6 Completed Tri-County Fire Agencies Incident Commander Type 4 Task Book.
- 5.2.7 College associate degree is strongly preferred, but credit towards an associate degree may be given based on prior experience and supervisory positions that have been held.
- 5.2.8 Open NWCG Incident Commander Type 5 Task Book.
- 5.2.9 Open NWCG Engine Boss (ENGB) Task Book.
- 5.2.10 ICS-400 Advanced Incident Command.

### 6. Competencies

- 6.1 Supervisory
  - 6.1.1 Foster Teamwork: Builds effective teams committed to organizational goals. Fosters collaboration among team members and among teams. Uses teams to address relevant issues.

- 6.1.2 Prioritize Work and Commitments: Develops short- and long-range plans that are appropriately comprehensive, realistic, and effective in meeting goals. Focuses on the most important tasks first and directs others to focus on those tasks. Integrates planning efforts across work units to ensure the most critical work gets done first.
- 6.1.3 Drive for Team Results: Demonstrates and fosters a sense of urgency and strong commitment to achieving goals. Encourages others drive for strategic goals. Persists despite obstacles and opposition. Pursues aggressive goals and works hard to achieve them. Owns the outcomes produced by the team.
- 6.1.4 Manage Employee Performance: Guides employees to achieve the highest levels of performance. Sets clear and compelling expectations for performance. Provides frequent and specific feedback to help employees meet or exceed expectations. Maintains effective records related to employee performance. Delivers specific, timely, and meaningful performance reviews.

### 6.2 Foundational

- 6.2.1 Use Technical/Functional Expertise: Displays an appropriate depth of knowledge and skills as required for the position and commensurate with the time in class. Uses technology as appropriate for the position. Seeks additional knowledge and information to continually enhance knowledge in areas of specialty.
- 6.2.2 Be Accountable for Performance: Actively shows responsibility, reliability, and trustworthiness. Ensures work and information are complete and accurate. Admits mistakes and looks for ways to improve. Models self as dependable and reliable. Follows up with others to ensure agreements and commitments have been fulfilled. Values the importance of team and organizational success. Independently takes action to influence events, to improve own or organizational performance and to promote the goals of the organization.
- 6.2.3 Provide Excellent Customer Service: Anticipates, assesses, and responds effectively to the needs of diverse customers, both internal and external, providing consistently excellent service that is timely, accurate, courteous, and respectful.
- 6.2.4 Communicate Effectively: Uses verbal and written skills effectively to ensure that information is successfully shared throughout the organization. Relates well to a range of people. Shows sensitivity to the needs of others. Demonstrates ability to build rapport and facilitates mutual understanding.
- 6.2.5 Work Safely: Knowledge and application of relevant safety requirements that apply to the specific work being done. Recognizes and mitigates safety hazards on the job. Observes rules and regulations to comply with personal and workplace safety standards. Works to create a hazard-free, accident-free environment.

### 7. Working Conditions and Selection Guidelines

- 7.1 Working Conditions
  - 7.1.1 The physical demands described below are representative of those that must be met by an employee to successfully perform the essential functions of the job.

The work environment characteristics described are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

### 7.1.2 Environment:

- 7.1.2.1 Typically, work time is spent outside a building and exposed to extreme weather conditions.
- 7.1.2.2 Perform work from aerial ladders, roofs, or other elevations over 12 feet from the ground.
- 7.1.2.3 Perform work in confined spaces or cramped body positions (e.g. attics, cars, under houses, closets, and in total darkness.)
- 7.1.2.4 Work on or around moving machinery or equipment or in the vicinity of vehicles in motion (e.g. chain saws, fire and EMS apparatus, hydraulic tools, vent fans), including exposure to vibration when operating equipment.
- 7.1.2.5 Frequently exposed to noise levels over 90 dba when operating equipment and working at emergency incidents.
- 7.1.2.6 Exposed to the possibility of burn injuries caused by heat, fire, chemicals or electricity.
- 7.1.2.7 Radiation hazards may be encountered (isotopes in hospitals, laboratories) and in rare occasions exposure to radiation.
- 7.1.2.8 Potential exposure to respiratory irritants, sensitizers, dust, noxious odors, toxic substances and smoke.
- 7.1.2.9 Occasional contact with un-insulated or unshielded electrical equipment.
- 7.1.2.10 Exposure to infectious agents (such as Hepatitis, MRSA, HIV, AIDS).
- 7.1.2.11 Often exposed to high stress environments including life and death situations, acutely injured people, emotionally charged environments, competing daily priorities, with frequent interruptions.
- 7.1.2.12 Work may be performed in buildings and on job-sites that are unfamiliar and in various stages of construction.

### 7.1.3 Physical Demands:

- 7.1.3.1 Operate a motorized vehicle, which may include during inclement weather conditions.
- 7.1.3.2 Lift, carry, push and pull materials and move equipment weighing up to 50 pounds using proper lifting techniques.
- 7.1.3.3 Move heavy objects and people, which may include obese patients who weigh in excess of 350 and up to 900 pounds, with the assistance others using appropriate lifting techniques and equipment.
- 7.1.3.4 Bend, stoop, squat, crawl, walk, use manual dexterity, fine manipulation skills and forceful reaching and grasping.
- 7.1.3.5 Ability to crouch, kneel, crawl, sit, climb stairs, run, twist, reach at chest height, above shoulder height, or below waist height, and use foot dexterity/control.

- 7.1.3.6 Wear and work in Personal Protective Equipment (PPE) required for the job including: Self-Contained Breathing Apparatus (SCBA), helmets, safety shoes, glasses and hearing protection, heat resistant clothing (bunker gear), and other special protective clothing (wildland, Tyvek, etc.).
- 7.1.3.7 Walk through construction sites at all stages of completion, and negotiate uneven terrain.
- 7.1.3.8 Ability to hear and speak well enough to communicate in person, before a group, and over the telephone.
- 7.1.3.9 Corrected vision to read print and a computer screen.

### 7.2 Selection Guidelines

- 7.2.1 The duties listed above are intended only as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related or a logical assignment to the position.
- 7.2.2 The job classification description does not constitute an employment agreement between Benton County Fire District 4 and employee and is subject to change by the District as the needs of the District and requirements of the job change.
- 7.2.3 To be considered for the position of Captain, candidate must have a passing grade of 70% on each portion of the examination process. Failure to achieve 70% on any portion of the examination process will immediately disqualify a potential candidate.

| Adopted by BCFD4 Commission | oners |
|-----------------------------|-------|
| Signed by Fire Chief:       |       |
| Printed                     |       |
| Signed                      |       |
| Effective Date:             |       |
| Supersedes Date:            |       |

### **BENTON COUNTY FIRE PROTECTION DISTRICT #4**



### **Lieutenant Job Description**

Page 1 of 8

### 1. Position Objectives

- 1.1 Under the general supervision of the Fire Captain or designee, performs skilled emergency and non-emergency tasks in the area of fire prevention, fire suppression, hazardous materials, emergency preparedness, and emergency medical services for the protection of life and property for municipalities, airports and private industry; may serve as the Acting Captain in his/her absence.
- 1.2 Lieutenants are front-line supervisors who are responsible for and accountable for their assigned crew, project or station each shift using communication and organizational skills to coordinate, supervise, manage, and train others to accomplish goals.

### 2. Essential Job Functions

- 2.1 Duties listed are representative, but not all inclusive, of the types of tasks and functions performed by positions of this class of work. Percentage of time and rank of importance of duties are not listed since both will vary by position and work location.
  - 2.1.1 Performs interior structural firefighting activities, extends hose lines, raises and climbs ladders, uses extinguishing agents, performs rescue operations, ventilates structures of toxic smoke and gases, performs salvage operations on the structural contents, body recovery, and Rapid Intervention activities.
  - 2.1.2 Assesses nature and extent of fire, conditions of building, dangers to adjacent buildings, and water supply status to determine crew or company requirements. Develops an initial action plan, so that resources are deployed to control the emergency.
  - 2.1.3 Performs exterior structural firefighting activities, initial command and control operations and defensive fire operations.
  - 2.1.4 Performs wildland firefighting activities commensurate with National Wildfire Coordinating Group (NWCG) training and agency certification.
  - 2.1.5 Fills Incident Command Structure (ICS) positions commensurate with training, experience and incident needs.
  - 2.1.6 Assists Emergency Medical Service (EMS) personnel with recording patient information, non-technical movement of patients, and advanced First Aid skills.
  - 2.1.7 Completes accurate and timely patient care reports, incident reports, memos and maintenance/repair requests.
  - 2.1.8 Drives and operates emergency services apparatus to and from alarms, operates and monitors fire pumps used in suppression activities, secures water supply, monitors crew safety, monitors and tracks equipment location and use to ensure intact inventories after each emergency response.
  - 2.1.9 Drives and operates all classes of vehicles used by the district, operates Mobile Data Terminals (MDTs) as a passenger, troubleshoots and adapts to equipment failures and unexpected events at emergency scenes.

- 2.1.10 Performs non-emergency activities including, but not limited to, drills, training and building inspections, and participates in fire prevention programs, public education and public relations activities.
- 2.1.11 Performs minor maintenance on apparatus, stations and equipment, manages district projects and programs.
- 2.1.12 Performs special operations work in accordance with individual training and certification levels (examples include hazardous materials, rope rescue, confined space rescue and water/shoreline rescue responses).
- 2.1.13 Manages projects and, in some cases, on-going programs, as well as delegates project tasks to crew members and prepares written associated budget requests.
- 2.1.14 Assigns tasks or responsibilities to crew members under emergency or nonemergency settings.
- 2.1.15 Directs crew members during training evolutions, so that the evolution is performed in accordance with safety plans, with efficiency, and as directed.
- 2.1.16 Evaluates and documents the performance of assigned firefighting personnel; compiles and maintains records, including performance appraisals and reviews. Recommends or takes action for member-related problems, as appropriate, so that the situation is identified and the actions taken are within established district practices.
- 2.1.17 Executes routine crew-level administrative functions, given forms and record-management systems, so that the reports and logs are complete and files are maintained in accordance with practices, policies and procedures.
- 2.1.18 Subject to 24 hour shifts, emergency call in and mandatory overtime as required.
- 2.1.19 Personnel assigned to day shift positions will work an agreed upon schedule between management and the individual, emergency call in, 24 hour shift work, and mandatory overtime as required. The agreed upon schedule will meet collective bargaining agreement requirements and Fair Labor Standards Act (FLSA) requirements.
- 2.1.20 Performs all functions of a Fire Fighter.
- 2.1.21 Performs other duties as assigned.
- 2.1.22 Performs EMS work as a Washington State Emergency Medical Technician (EMT) or Advanced EMT (AEMT) per state and local protocols, lifts patients to backboard, moves patients on stretcher, gathers patient information, provides and/or assists with patient care and transport of Advanced Life Support (ALS) patients, provides patient care and transport of Basic Life Support (BLS) patients, triages and treats patients suffering illness or trauma and transports them to the appropriate medical facility.

### 2.2 PARAMEDIC OPTION:

2.2.1 Performs EMS work as a Washington State Paramedic per state and local protocols, lifts patients to backboard, moves patients on stretcher, gathers patient information, provides or assists with patient care and transport of Advanced Life Support (ALS) patients, provides patient care and transport of

- Basic Life Support (BLS) patients, triages and treats patients suffering illness or trauma and transports them to the appropriate medical facility.
- 2.2.2 Coordinates the patient care activities of other EMS crew members as lead paramedic on various EMS calls and provides patient care, triages and treats patients suffering illness or trauma and transports them to the appropriate medical facility.
- 2.2.3 Performs all functions of Lieutenant

### 3. Knowledge, Skills and Abilities

- 3.1 Identify specific and realistic knowledge, skills and abilities necessary to competently perform this job.
- 3.2 Knowledge of:
  - 3.2.1 Applicable Federal, State, and local laws, rules, codes and regulations related to assigned activities and directly pertaining to emergency services delivery and operation.
  - 3.2.2 Benton/Franklin counties Mass Casualty Incident plan and Pre-Hospital Patient Care Guidelines.
  - 3.2.3 Modern office practices, methods, procedures and techniques.
  - 3.2.4 Record-keeping principles, procedures and techniques.
  - 3.2.5 Health and safety laws, regulations and policies applicable to assigned tasks.
  - 3.2.6 Education and training related to industry standards, state requirements, and career development.
  - 3.2.7 Mechanical systems and reasoning, machines and tools, including their designs, uses, repair, and maintenance.
  - 3.2.8 Building construction relating to fire behavior and operational safety.
  - 3.2.9 Administration and management as it relates to the organizational structure and operation of the fire district, business and management principles involved in strategic planning, resource allocation, leadership technique, production methods, and coordination of people and resources.
  - 3.2.10 Transportation as it relates to traffic flow, street layouts, response routes, transportation industry hazards, and emergency response.
  - 3.2.11 Geography relating to wildland fire behavior, hazardous materials exposures, and distribution of community infrastructure and resources.
  - 3.2.12 Mentoring, coaching, counseling, and progressive discipline principles and practices.
  - 3.2.13 Program development, assessment, planning and implementation.

### 3.3 Skills and Abilities

- 3.3.1 Ability to read and write at a minimum high school level.
- 3.3.2 Learn, read, interpret, apply and explain rules, regulations, policies and procedures.
- 3.3.3 Follow oral and written instructions.
- 3.3.4 Observe legal and defensive driving practices.
- 3.3.5 Understand and work within scope of authority.

- 3.3.6 Apply safety standards and regulations at the unit level, so that required reports are completed, in-service training is conducted, and member responsibilities are conveyed.
- 3.3.7 Demonstrate situational awareness, think critically, and monitor operations and crew needs in emergency and non-emergency settings.
- 3.3.8 Demonstrate complex problem solving under pressure, use sound judgment in decision making and deductive reasoning.
- 3.3.9 Demonstrate service orientation, by ensuring customer needs are the primary focus of actions taken.
- 3.3.10 Follow health and safety regulations.
- 3.3.11 Analyze situation accurately and adopt an effective course of action.
- 3.3.12 React to complex and changing work environments in a timely manner.
- 3.3.13 Troubleshoot, operate and maintain assigned equipment to perform specific tasks.
- 3.3.14 Be an active learner, understand the implications of new information for both current and future problem-solving and decision-making.
- 3.3.15 Manage personnel resources through motivation, development.
- 3.3.16 Use judgment and decision making by considering the relative cost and benefit of potential actions and choosing the most appropriate one.
- 3.3.17 Utilize employee performance management processes to resolve issues at the lowest possible level, assist employees in career development, and address problems in a timely and effective manner.
- 3.3.18 Keep up-to-date with technical and adaptive aspects of the job based on local, state and industry changes, apply new knowledge and ongoing experience to improve district operations and services.
- 3.3.19 Carry his/her fair share of the daily work load, be pro-active and take corrective action on issues before being asked, and when appropriate.
- 3.3.20 Communicate effectively both orally and in writing; comprehend and use English effectively including producing all forms of communications in a clear, concise and understandable manner to intended audiences.
- 3.3.21 Organize and prioritize a variety of projects and multiple tasks in an effective and timely manner; work independently with little or no direction, set priorities and meet deadlines.
- 3.3.22 Operate a variety of modern office equipment and personal computers in a computing environment, using standard or customized software application programs appropriate to assigned tasks.
- 3.3.23 Use tact, initiative, prudence and independent judgment within general policy and procedural guidelines.
- 3.3.24 Establish, maintain and foster positive and effective working relationships with those contacted in the course of work.
- 3.3.25 Provide continuous effort to improve operations, decrease turnaround times, streamline work processes, and work cooperatively and jointly to provide quality customer service.
- 3.3.26 Assist, develop, and deliver training to a variety of fire service personnel.

### 4. Education and Experience Requirements

- 4.1 Benton County Fire District 4 Employee presently at top step Fire Fighter or higher rank at time of test.
  - 4.1.1 If hiring externally credit may be given for past experience with BCFD4 or another fire agency, but proof of time and type of experience will be required.
- 4.2 Personnel under current discipline at the written reprimand level or higher will not be eligible for testing unless agreed upon by the Fire Chief.
- 4.3 Personnel serving their probationary time at a current rank will not serve in an "acting" role higher than their current rank.

### 5. Licenses, Certifications and Other Requirements

- 5.1 Required Licenses and Certifications
  - 5.1.1 Valid Washington State driver's license.
  - 5.1.2 Certified to wear a respirator at Self-Contained Breathing Apparatus (SCBA) level.
  - 5.1.3 IFSAC Fire Fighter II.
  - 5.1.4 National Fire Academy Incident Safety Officer.
  - 5.1.5 Washington State Hazardous Materials On-Scene Incident Commander.
  - 5.1.6 Valid Washington State Emergency Medical Technician (EMT), Advanced EMT (AEMT), or Paramedic Certification.
  - 5.1.7 NWCG Fire Fighter I.
  - 5.1.8 Qualified driver of all district apparatus, as outlined by the Fire Chief or designee. If the need arises to offer the position to individuals outside of our organization, they will need to be qualified on the apparatus by the end of their probationary period. The Fire Chief or designee, on a case by case basis, has the right to waive this qualification due to issues that may arise, such as units that are scheduled to be replaced or that may be out of service for long periods of time.
  - 5.1.9 ICS 100, 200, 700, 800.

### 5.2 Desired Licenses and Certifications

- 5.2.1 College degree, regardless of area of study, but prefer fire science or emergency services field. The college degree can be either an associate's or bachelor's degree or higher.
- 5.2.2 IFSAC Fire Officer I.
- 5.2.3 IFSAC Fire Instructor I.
- 5.2.4 IFSAC Fire Inspector I.
- 5.2.5 ICS-300 Intermediate Incident Command Systems.
- 5.2.6 Open All Hazards Incident Commander Type 4 (Local) Task Book.
- 5.2.7 Open NWCG Engine Boss (ENGB) Task Book.
- 5.2.8 Attend an on campus National Fire Academy class/program.
- 5.2.9 Completed Tri-County Fire Agencies All Hazards Incident Commander Type 5 Task Book.
- 5.2.10 Open NWCG Incident Commander Type 5 Task Book.

### 6. Competencies

### 6.1 Supervisory

- 6.1.1 Foster Teamwork: Builds effective teams committed to organizational goals. Fosters collaboration among team members and among teams. Uses teams to address relevant issues.
- 6.1.2 Prioritize Work and Commitments: Develops short- and long-range plans that are appropriately comprehensive, realistic, and effective in meeting goals. Focuses on the most important tasks first and directs others to focus on those tasks. Integrates planning efforts across work units to ensure the most critical work gets done first.
- 6.1.3 Drive for Team Results: Demonstrates and fosters a sense of urgency and strong commitment to achieving goals. Encourages others drive for strategic goals. Persists despite obstacles and opposition. Pursues aggressive goals and works hard to achieve them. Owns the outcomes produced by the team.
- 6.1.4 Manage Employee Performance: Guides employees to achieve the highest levels of performance. Sets clear and compelling expectations for performance. Provides frequent and specific feedback to help employees meet or exceed expectations. Maintains effective records related to employee performance. Delivers specific, timely, and meaningful performance reviews.

### 6.2 Foundational

- 6.2.1 Use Technical/Functional Expertise: Displays an appropriate depth of knowledge and skills as required for the position and commensurate with the time in class. Uses technology as appropriate for the position. Seeks additional knowledge and information to continually enhance knowledge in areas of specialty.
- 6.2.2 Be Accountable for Performance: Actively shows responsibility, reliability, and trustworthiness. Ensures work and information are complete and accurate. Admits mistakes and looks for ways to improve. Models self as dependable and reliable. Follows up with others to ensure agreements and commitments have been fulfilled. Values the importance of team and organizational success. Independently takes action to influence events, to improve own or organizational performance and to promote the goals of the organization.
- 6.2.3 Provide Excellent Customer Service: Anticipates, assesses, and responds effectively to the needs of diverse customers, both internal and external, providing consistently excellent service that is timely, accurate, courteous, and respectful.
- 6.2.4 Communicate Effectively: Uses verbal and written skills effectively to ensure that information is successfully shared throughout the organization. Relates well to a range of people. Shows sensitivity to the needs of others. Demonstrates ability to build rapport and facilitates mutual understanding.
- 6.2.5 Work Safely: Knowledge and application of relevant safety requirements that apply to the specific work being done. Recognizes and mitigates safety hazards

on the job. Observes rules and regulations to comply with personal and workplace safety standards. Works to create a hazard-free, accident-free environment.

# 7. Working Conditions and Selection Guidelines

7.1 Working Conditions

7.1.1 The physical demands described below are representative of those that must be met by an employee to successfully perform the essential functions of the job. The work environment characteristics described are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

#### 7.1.2 Environment:

- 7.1.2.1 Typically, work time is spent outside a building and exposed to extreme weather conditions.
- 7.1.2.2 Perform work from aerial ladders, roofs, or other elevations over 12 feet from the ground.
- 7.1.2.3 Perform work in confined spaces or cramped body positions (e.g. attics, cars, under houses, closets, and in total darkness.)
- 7.1.2.4 Work on or around moving machinery or equipment or in the vicinity of vehicles in motion (e.g. chain saws, fire and EMS apparatus, hydraulic tools, vent fans), including exposure to vibration when operating equipment.
- 7.1.2.5 Frequently exposed to noise levels over 90 dba when operating equipment and working at emergency incidents.
- 7.1.2.6 Exposed to the possibility of burn injuries caused by heat, fire, chemicals or electricity.
- 7.1.2.7 Radiation hazards may be encountered (isotopes in hospitals, laboratories) and in rare occasions exposure to radiation.
- 7.1.2.8 Potential exposure to respiratory irritants, sensitizers, dust, noxious odors, toxic substances and smoke.
- 7.1.2.9 Occasional contact with un-insulated or unshielded electrical equipment.
- 7.1.2.10 Exposure to infectious agents (such as Hepatitis, MRSA, HIV, AIDS).
- 7.1.2.11 Often exposed to high stress environments including life and death situations, acutely injured people, emotionally charged environments, competing daily priorities, with frequent interruptions.
- 7.1.2.12 Work may be performed in buildings and on job-sites that are unfamiliar and in various stages of construction

## 7.1.3 Physical Demands:

- 7.1.3.1 Operate a motorized vehicle, which may include during inclement weather conditions.
- 7.1.3.2 Lift, carry, push and pull materials and move equipment weighing up to 50 pounds using proper lifting techniques.
- 7.1.3.3 Move heavy objects and people, which may include morbidly obese patients who weigh in excess of 350 and up to 900 pounds, with the assistance of others using appropriate lifting techniques and equipment.

- 7.1.3.4 Bend, stoop, squat, crawl, walk, use manual dexterity, fine manipulation skills and forceful reaching and grasping.
- 7.1.3.5 Ability to crouch, kneel, crawl, sit, climb stairs, run, twist, reach at chest height, above shoulder height, or below waist height, and use foot dexterity/control.
- 7.1.3.6 Wear and work in Personal Protective Equipment (PPE) required for the job including: Self-Contained Breathing Apparatus (SCBA), helmets, safety shoes, glasses and hearing protection, heat resistant clothing (bunker gear), and other special protective clothing (wildland, Tyvek, etc.).
- 7.1.3.7 Walk through construction sites at all stages of completion, and negotiate uneven terrain.
- 7.1.3.8 Ability to hear and speak well enough to communicate in person, before a group, and over the telephone.
- 7.1.3.9 Corrected vision to read print and a computer screen.

#### 7.2 Selection Guidelines

- 7.2.1 The duties listed above are intended only as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related or a logical assignment to the position.
- 7.2.2 The job classification description does not constitute an employment agreement between Benton County Fire District 4 and employee and is subject to change by the District as the needs of the District and requirements of the job change.
- 7.2.3 To be considered for the position of Lieutenant, candidate must have a passing grade of 70% on each portion of the examination process. Failure to achieve 70% on any portion of the examination process will immediately disqualify a potential candidate.

| Signed by Fire Chief: |       |  |
|-----------------------|-------|--|
| Printed               |       |  |
| Signed                |       |  |
| Effective Date:       | :<br> |  |
| Supersedes Date:      |       |  |

**Adopted by BCFD4 Commissioners** 



# **BENTON COUNTY FIRE PROTECTION DISTRICT #4**



# **EMS Officer Job Description**

Page 1of 6

#### 1. Position Objectives

1.1 Under the general supervision of the Fire Chief or designee, plans, organizes, and coordinates technical work relating to Emergency Medical Service (EMS) delivery. The EMS Officer performs supervisory duties within the department, including direct and indirect supervision and coordination of activities of Paramedics, Emergency Medical Technicians (EMTs) and First Responders. Provides coordination between the Medical Program Director (MPD), Benton County EMS Coordinator, Paramedics, EMTs, and first responders of the department in areas of training, continuing education, EMS quality assurance, reports and certification requirements. Develops and assesses budgetary needs of the District and performs related work as assigned.

#### 2. Essential Job Functions

- 2.1 Duties listed are representative, but not all inclusive of the types of tasks and functions performed by positions of this class of work.
  - 2.1.1 Works with the MPD to develop, maintain, and update treatment protocols. Provides training and instruction on updated EMS protocols.
  - Obtains, modifies, and develops training materials which emphasize the latest developments, and present principles of medical service delivery, coordinating medical training programs with the District's Training Officer.
  - 2.1.3 Serves as or assists the Districts Health Insurance Portability and Accountability Act (HIPAA) privacy officer.
  - 2.1.4 Serves as District representative to Mid-Columbia EMS and Trauma Council and South Central Regional Council.
  - 2.1.5 Coordinates equipment evaluation, specifications, and repairs.
  - 2.1.6 Develops and delivers public presentations on EMS delivery, procedures, and methods.
  - 2.1.7 Develops and maintains EMS division budget, provides budget oversight, to include maintaining a balanced budget.
  - 2.1.8 Meets with community hospitals and facility managers as a district liaison addressing emerging EMS issues.
  - 2.1.9 Fills Incident Command System (ICS) positions commensurate with training, experience and incident needs.
  - 2.1.10 Assists Emergency Medical Service (EMS) personnel with recording patient information, movement of patients, and advanced First Aid skills.
  - 2.1.11 Performs special operations work in accordance with individual training and certification levels (Examples include hazardous materials, rope rescue, confined space rescue and water/shoreline rescue responses).
  - 2.1.12 Initiates action for member-related problems, as appropriate, so that the situation is identified and the actions taken are within established district practices.
  - 2.1.13 Evaluates and documents the performance of assigned district personnel; compiles and maintains records, including performance appraisals and reviews.

2.1.14 Performs other duties as assigned.

2.1.15 Performs EMS work as a Washington State Emergency Medical Technician (EMT) or Advanced EMT (AEMT) per state and local protocols, lifts patients to backboard, moves patients on stretcher, gathers patient information, assists with patient care and transport of Advanced Life Support (ALS) patients, provides patient care and transport of Basic Life Support (BLS) patients, triages and treats patients suffering illness or trauma and transport them to the appropriate medical facility.

## 3. Knowledge, Skills and Abilities

- 3.1 Identify specific and realistic knowledge, skills and abilities necessary to competently perform this job.
- 3.2 Knowledge of:
  - 3.2.1 Applicable Federal, State, and local laws, rules, codes and regulations related to assigned activities and directly pertaining to emergency services delivery and operation.
  - 3.2.2 Benton/Franklin counties Mass Casualty Incident plan and Pre-Hospital Patient Care Guidelines.
  - 3.2.3 Modern office practices, methods, procedures and techniques.
  - 3.2.4 Record-keeping principles, procedures and techniques.
  - 3.2.5 Health and safety laws, regulations and policies applicable to assigned tasks.
  - 3.2.6 Education and training related to industry standards, state requirements, and career development.
  - 3.2.7 Administration and management as it relates to the organizational structure and operation of the fire district, business and management principles involved in strategic planning, resource allocation, leadership technique, production methods, and coordination of people and resources.
  - 3.2.8 Transportation as it relates to traffic flow, street layouts, response routes, transportation industry hazards, and emergency response.
  - 3.2.9 Mentoring, coaching, counseling, and progressive discipline principles and practices.
  - 3.2.10 Program development assessment, and planning and implementation.

#### 3.3 Skills and Abilities

- 3.3.1 Learn, read, interpret, apply and explain rules, regulations, policies and procedures.
- 3.3.2 Follow oral and written instructions.
- 3.3.3 Understand and work within scope of authority.
- 3.3.4 Comply with safety standards and regulations.
- 3.3.5 Apply safety standards and regulations at the district level so that required reports are completed, in-service training is conducted, and member responsibilities are conveyed.
- 3.3.6 Demonstrate situational awareness, think critically, and monitor operations in emergency and non-emergency settings.
- 3.3.7 Demonstrate service orientation by ensuring customer needs are the primary focus of actions taken.

- 3.3.8 Demonstrate complex problem solving under pressure, use sound judgment and decision making, and deductive reasoning.
- 3.3.9 React to complex and changing work environments in a timely manner.
- 3.3.10 Troubleshoot, operate and maintain assigned equipment to perform specific tasks.
- 3.3.11 Be an active learner, understand the implications of new information for both current and future problem-solving and decision-making.
- 3.3.12 Manage personnel resources through motivation, and development and assist district members with career development.
- 3.3.13 Utilize employee performance management processes to resolve issues at the lowest possible level, assist employees in career development, and address problems in a timely and effective manner.
- 3.3.14 Keep up-to-date with technical and adaptive aspects of the job based on local, state and industry changes, apply new knowledge and ongoing experience to improve district operations and services.
- 3.3.15 Maintain certifications applicable to the position.
- 3.3.16 Communicate effectively both orally and in writing; comprehend and use English effectively including producing all forms of communications in a clear, concise and understandable manner to intended audiences.
- 3.3.17 Organize and prioritize a variety of projects and multiple tasks in an effective and timely manner; work independently with little or no direction, set priorities and meet deadlines.
- 3.3.18 Operate a variety of modern office equipment and personal computers in a computing based computing environment, using standard or customized software application programs appropriate to assigned tasks.
- 3.3.19 Use tact, initiative, prudence and independent judgment within general policy and procedural guidelines.
- 3.3.20 Establish, maintain and foster positive and effective working relationships with those contacted in the course of work; develop and maintain key relationships in and out of the district, network with other fire officers and stakeholders, locally and regionally.
- 3.3.21 Provide continuous effort to improve operations, decrease turnaround times, streamline work processes, and work cooperatively and jointly to provide quality customer service.
- 3.3.22 Develop and assist in training of a variety of personnel within the fire service.
- 3.3.23 Have knowledge of modern EMS procedures and protocols

# 4. Education and Experience Requirements

- 4.1 Benton County Fire District 4 Employee presently at top step Fire Fighter or higher rank at time of test.
  - 4.1.1 If hiring externally credit may be given for past experience with BCFD4 or another fire agency, but proof of time and type of experience will be required.
- 4.2 Personnel under current discipline at the written reprimand level or higher will not be eligible for testing unless agreed upon by the Fire Chief.
- 4.3 Personnel serving their probationary time at a current rank will not serve in an "acting" role higher than their current rank.

# 5. Licenses, Certifications and Other Requirements

- 5.1 Required Licenses and Certifications
  - 5.1.1 Valid Washington State driver's license.
  - 5.1.2 IFSAC Instructor I.
  - 5.1.3 IFSAC Fire Officer I.
  - 5.1.4 National Fire Academy Incident Safety Officer.
  - 5.1.5 NWCG FF1.
  - 5.1.6 Valid Washington State Emergency Medical Technician (EMT), Advanced EMT (AEMT), or Paramedic Certification.
  - 5.1.7 Oualified driver of district ambulances.
  - 5.1.8 ICS-300 Intermediate Incident Command Systems for Expanding Incidents.
  - 5.1.9 Washington State EMS evaluator, upon availability of the class.

#### 5.2 Desired Licenses and Certifications

- 5.2.1 College bachelor's degree or higher, regardless of area, but prefer fire science or emergency services field.
- 5.2.2 IFSAC Fire Instructor II.
- 5.2.3 IFSAC Fire Officer II.
- 5.2.4 NAAC Certified Ambulance Compliancy Officer.
- 5.2.5 NAAC Certified Privacy Officer.
- 5.2.6 NFA Management of Emergency Medical Services.
- 5.2.7 NFA Advance Leadership Issues in Emergency Medical Services.
- 5.2.8 American Heart Association BLS, ACLS, PALS instructor.
- 5.2.9 Completion of basic Public Information Officer (PIO).
- 5.2.10 Open All Hazards Incident Commander Type 5 (Local) Task book.

#### 6. Competencies

- 6.1 Supervisory
  - 6.1.1 Foster Teamwork: Builds effective teams committed to organizational goals. Fosters collaboration among team members and among teams. Uses teams to address relevant issues.
  - 6.1.2 Prioritize Work and Commitments: Develops short- and long-range plans that are appropriately comprehensive, realistic, and effective in meeting goals. Focuses on the most important tasks first and directs others to focus on those tasks. Integrates planning efforts across work units to ensure the most critical work gets done first.
  - 6.1.3 Drive for Team Results: Demonstrates and fosters a sense of urgency and strong commitment to achieving goals. Encourages other's drive for strategic goals. Persists despite obstacles and opposition. Pursues aggressive goals and works hard to achieve them. Owns the outcomes produced by the team.
  - 6.1.4 Manage Employee Performance: Guides employees to achieve the highest levels of performance. Sets clear and compelling expectations for performance. Provides frequent and specific feedback to help employees meet or exceed

expectations. Maintains effective records related to employee performance. Delivers specific, timely, and meaningful performance reviews.

#### 6.2 Foundational

- 6.2.1 Use Technical/Functional Expertise: Displays an appropriate depth of knowledge and skills as required for the position and commensurate with the time in class. Uses technology as appropriate for the position. Seeks additional knowledge and information to continually enhance knowledge in areas of specialty.
- 6.2.2 Be Accountable for Performance: Actively shows responsibility, reliability, and trustworthiness. Ensures work and information are complete and accurate. Admits mistakes and looks for ways to improve. Models self as dependable and reliable. Follows up with others to ensure agreements and commitments have been fulfilled. Values the importance of team and organizational success. Independently takes action to influence events, to improve own or organizational performance and to promote the goals of the organization.
- 6.2.3 Provide Excellent Customer Service: Anticipates, assesses, and responds effectively to the needs of diverse customers, both internal and external, providing consistently excellent service that is timely, accurate, courteous, and respectful.
- 6.2.4 Communicate Effectively: Uses verbal and written skills effectively to ensure that information is successfully shared throughout the organization. Relates well to a range of people. Shows sensitivity to the needs of others. Demonstrates ability to build rapport and facilitates mutual understanding.
- 6.2.5 Work Safely: Knowledge and application of relevant safety requirements that apply to the specific work being done. Recognizes and mitigates safety hazards on the job. Observes rules and regulations to comply with personal and workplace safety standards. Works to create a hazard-free, accident-free environment.

# 7. Working Conditions and Selection Guidelines

# 7.1 Working Conditions

7.1.1 The physical demands described below are representative of those that must be met by an employee to successfully perform the essential functions of the job. The work environment characteristics described are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

#### 7.1.2 Environment:

- 7.1.2.1 Work on or around moving machinery or equipment or in the vicinity of vehicles in motion (e.g. chain saws, fire and EMS apparatus, hydraulic tools, vent fans), including exposure to vibration when operating equipment.
- 7.1.2.2 Frequently exposed to noise levels over 90 dba when operating equipment and working at emergency incidents.
- 7.1.2.3 Radiation hazards may be encountered (isotopes in hospitals, laboratories) and in rare occasions exposure to radiation.

- 7.1.2.4 Potential exposure to respiratory irritants, sensitizers, dust, noxious odors, toxic substances and smoke.
- 7.1.2.5 Exposure to infectious agents (such as Hepatitis, MRSA, HIV, AIDS).
- 7.1.2.6 Often exposed to high stress environments including life and death situations, acutely injured people, emotionally charged environments, competing daily priorities, with frequent interruptions.
- 7.1.2.7 Work may be performed in buildings and on job-sites that are unfamiliar and in various stages of construction.

#### 7.1.3 Physical Demands:

- 7.1.3.1 Operate a motorized vehicle, which may include inclement weather conditions.
- 7.1.3.2 Lift, carry, push and pull materials and move equipment weighing up to 50 pounds using proper lifting techniques.
- 7.1.3.3 Move heavy objects and people, which may include obese patients who weigh in excess of 350 and up to 900 pounds, with the assistance others using appropriate lifting techniques and equipment.
- 7.1.3.4 Bend, stoop, squat, crawl, walk, use manual dexterity, fine manipulation skills and forceful reaching and grasping.
- 7.1.3.5 Ability to crouch, kneel, crawl, sit, climb stairs, run, twist, reach at chest height, above shoulder height, or below waist height, and use foot dexterity/control.
- 7.1.3.6 Walk through construction sites at all stages of completion, and negotiate uneven terrain.
- 7.1.3.7 Ability to hear and speak to communicate in person, before a group, and over the telephone.
- 7.1.3.8 Corrected vision to read print and a computer screen.

#### 7.2 Selection Guidelines

- 7.2.1 The duties listed above are intended only as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related or a logical assignment to the position.
- 7.2.2 The job classification description does not constitute an employment agreement between Benton County Fire District 4 and employee and is subject to change by the District as the needs of the District and requirements of the job change.

# Adopted by BCFD4 Commissioners Signed by Fire Chief: Printed:\_\_\_\_\_\_\_ Signed:\_\_\_\_\_\_ Effective Date:\_\_\_\_\_\_ Supersedes Date:



## BENTON COUNTY FIRE PROTECTION DISTRICT # 4

Training Officer Job Description

Training Officer

Page 1 of 8

#### 1. Position Objectives

- 1.1 Under the general supervision of the Fire Chief or designee, directs, plans, organizes, evaluates and coordinates the training programs of the District. In addition, the Training Officer performs skilled emergency and non-emergency tasks in the area of fire prevention, fire suppression, hazardous materials, emergency preparedness, and emergency medical services for the protection of life and property for municipalities, airports and private industry.
- 1.2 Additionally, the Training Officer is a front-line supervisor and could be responsible for an assigned crew and facility using communication and organizational skills to coordinate, supervise, manage and train others to accomplish goals.
- 1.3 The Training Officer is responsible to provide direction to subordinate employees in the delegation of education and training assignments.
- 1.4 The Training Officer is responsible to provide direction and input to the shift supervisors to ensure timely completion of training goals and requirements.

#### 2. Essential Job Functions

- 2.1 Duties listed are representative of the types of tasks and functions performed by positions of this class of work. Percentage of time and rank of importance of duties are not listed since both will vary by position and work location.
  - 2.1.1 Directs interior structural firefighting activities, extends hose lines, raises and climbs ladders, uses extinguishing agents, performs rescue operations, ventilates structures of toxic smoke and gases, performs salvage operations on the structural contents, body recovery, and serves as Rapid Intervention group supervisor or team leader.
  - 2.1.2 Assesses nature and extent of fire, conditions of building, dangers to adjacent buildings, and water supply status to determine crew or company requirements. Develops an initial action plan, so that resources are deployed to control the emergency.
  - 2.1.3 Performs exterior structural firefighting activities, initial command and control operations and defensive fire operations.
  - 2.1.4 Fills Incident Command System (ICS) positions commensurate with training, experience and incident needs.
  - 2.1.5 Performs wildland firefighting activities commensurate with National Wildfire Coordinating Group (NWCG) training and agency certification.
  - 2.1.6 Assists Emergency Medical Service (EMS) personnel with recording patient information, non-technical movement of patients, and advanced First Aid skills.
  - 2.1.7 Completes accurate and timely patient care reports (if applicable to certification), incident reports, memos and maintenance/repair requests.
  - 2.1.8 Drives and operates various classes of vehicles used by the district, operates Mobile Data Terminals (MDTs) as a passenger, troubleshoot and adapt to equipment failures and unexpected events at emergency scenes.
  - 2.1.9 Performs non-emergency activities including, but not limited to, drills, training, building inspections and participates in fire prevention programs, public education and public relations activities.

- 2.1.10 Performs special operations work in accordance with individual training and certification levels (Examples include hazardous materials, rope rescue, confined space rescue and water/shoreline rescue responses).
- 2.1.11 Manages projects and on-going programs, as well as delegates project tasks to crew members and prepares associated budget requests.
- 2.1.12 Assigns tasks or responsibilities to crew members under emergency or non-emergency settings.
- 2.1.13 Directs crew members during training evolutions so that the evolution is performed in accordance with safety plans, efficiently, and as directed.
- 2.1.14 Initiates action for member-related problems, as appropriate, so that the situation is identified and the actions taken are within established district practices.
- 2.1.15 Evaluates and documents the performance of assigned firefighting personnel; compiles and maintains records, including performance appraisals and reviews.
- 2.1.16 Executes routine crew-level administrative functions, given forms and record-management systems, so that the reports and logs are complete and files are maintained in accordance with practices, policies and procedures.
- 2.1.17 Subject to 24 hour shifts (modified Detroit schedule), 24-hour on call and mandatory overtime as required.
- 2.1.18 Personnel assigned to day shift positions will work an agreed upon schedule between management and the individual, with occasional emergency call-back, 24-hour shift work, and mandatory overtime as required. The agreed upon schedule will meet collective bargaining agreement requirements and Fair Labor Standards Act (FLSA) requirements.
- 2.1.19 Performs functions of Fire Fighter or Lieutenant as required.
- 2.1.20 Performs other duties as assigned.
- 2.1.21 Supports department personnel with career path development, education and training needs.
- 2.1.22 Works with the Emergency Medical Services (EMS) Program Officer to evaluate training requests against annual employee goals and the needs of the department.
- 2.1.23 Assists with budgeting for Facilities and Expert Services for the Training Program, in collaboration with District project and program managers.
- 2.1.24 Coordinates and assists with recruiting, hiring and promotional testing processes.
- 2.1.25 Coordinates the maintenance, repairs and replacement for facilities and equipment in the Training Program.
- 2.1.26 Instructs personnel in the methods, principles, practices and techniques of fire suppression, fire prevention and the administration of first aid to ensure that proper safety and rescue procedures are followed and that personnel are continually ready to provide the best possible level of fire service.
- 2.1.27 Obtains, modifies and develops training materials which emphasize the latest developments and present principles of fire service delivery.
- 2.1.28 Coordinates training programs with District personnel to avoid scheduling conflicts.
- 2.1.29 Coordinates and oversees implementation of the apprenticeship training program, when established.
- 2.1.30 Coordinates the personnel evaluation system, reviews evaluations and provides input on employee progress in aspects of fire service training.
- 2.1.31 Evaluates personnel on progress in training programs.
- 2.1.32 Tests personnel on fire suppression and prevention knowledge.
- 2.1.33 The Training Officer shall be involved with and carry out the following:
  - 2.1.33.1 the daily functions of training within the department.
  - 2.1.33.2 the planning and delivery of firefighter recruit training program.
  - 2.1.33.3 in-house trainer for selected training programs.
  - 2.1.33.4 prepares and updates lesson plans and evaluations.

2.1.33.5 prepares other instructional materials and training as necessary.

2.1.33.6 the planning and delivery of designated training as determined by the District.

2.1.33.7 provides input into the short, medium, and long term planning of department training and makes recommendations into the budgeting process.

2.1.33.8 oversees audio-visual equipment, teaching aids, training equipment/grounds and demonstration devices generally employed in training programs.

2.1.34 Evaluates and promotes consistency and effectiveness of training practices throughout the

department.

2.1.35 Arranges for courses and programs in accordance with qualifications, Individual Performance Plans and Levels of Service. Responsible for timely notification of employee's course registration confirmation.

2.1.36 Serves as the District liaison with external training agencies.

2.1.37 Evaluates operations and programs locally and in the Fire Industry to make training changes or provide recommendations to the Fire Chief or designee on any changes deemed necessary to improve overall program effectiveness.

2.1.38 Prepares and maintains accurate reports, records, and correspondence along with summaries

of the training activities.

2.2 May serve as the Fire District representative on local, regional and/or provincial training organizations as approved by the Fire District. Provide input to training organizations for any developed curriculum based on a review relative to BCFD4 priorities

2.3 EMT/AEMT OPTION:

2.3.1 Performs EMS work as a Washington State Emergency Medical Technician (EMT) or Advanced EMT (AEMT) per state and local protocols, lifts patients to backboard, moves patients on stretcher, gathers patient information, assists with patient care and transport of Advanced Life Support (ALS) patients, provides patient care and transport of Basic Life Support (BLS) patients, triages and treats patients suffering illness or trauma and transport them to the appropriate medical facility.

#### 2.4 PARAMEDIC OPTION:

2.4.1 Performs EMS work as a Washington State Paramedic per state and local protocols, lifts patients to backboard, moves patients on stretcher, gathers patient information.

2.4.2 Coordinates the patient care activities of other EMS crew members as lead paramedic on various EMS calls and provides patient care, triages and treats patients suffering illness or trauma and transports them to the appropriate medical facility.

2.4.3 Performs functions of Training Officer/EMT.

3. Knowledge, Skills and Abilities

3.1 Identify specific and realistic knowledge, skills and abilities necessary to competently perform this job.

3.2 Knowledge of:

- 3.2.1 Applicable Federal, State, and local laws, rules, codes and regulations related to assigned activities and directly pertaining to emergency services delivery and operation.
- 3.2.2 Regulation and policy specifically WAC 296-305, WSRB training elements, relevant NFPA standards, and other pertinent industry and safety standards.
- 3.2.3 Benton/Franklin counties Mass Casualty Incident plan and Pre-Hospital BLS Patient Care Guidelines.
- 3.2.4 Modern office practices, methods, procedures and techniques.
- 3.2.5 Record-keeping principles, procedures and techniques.
- 3.2.6 Health and safety laws, regulations and policies applicable to assigned tasks.

- 3.2.7 Education and training related to industry standards, state requirements, and career development.
- 3.2.8 Mechanical systems and reasoning, machines and tools, including their designs, uses, repair, and maintenance.
- 3.2.9 Building construction relating to fire behavior and operational safety.
- 3.2.10 Administration and management as it relates to the organizational structure and operation of the fire district, business and management principles involved in strategic planning, resource allocation, leadership technique, production methods, and coordination of people and resources
- 3.2.11 Transportation as it relates to traffic flow, street layouts, response routes, transportation industry hazards, and emergency response.
- 3.2.12 Geography relating to wildland fire behavior, hazardous materials exposures, and distribution of community infrastructure and resources.
- 3.2.13 Mentoring, coaching, counseling, and progressive discipline principles and practices.
- 3.2.14 Program assessment and planning.

#### 3.3 Skills and Abilities

- 3.3.1 Learn, read, interpret, apply and explain rules, regulations, policies and procedures.
- 3.3.2 Follow oral and written instructions.
- 3.3.3 Observe legal and defensive driving practices.
- 3.3.4 Understand and work within scope of authority.
- 3.3.5 Comply with safety standards and regulations.
- 3.3.6 Apply safety standards and regulations at the station level so that required reports are completed, in-service training is conducted, and member responsibilities are conveyed.
- 3.3.7 Demonstrate situational awareness, think critically, and monitor operations and crew needs in emergency and non-emergency settings.
- 3.3.8 Demonstrate service orientation by ensuring customer needs are the primary focus of actions taken.
- 3.3.9 Demonstrate complex problem solving under pressure, use sound judgment and decision making, and deductive reasoning.
- 3.3.10 Analyze situation accurately and adopt an effective course of action.
- 3.3.11 React to complex and changing work environments in a timely manner.
- 3.3.12 Troubleshoot, operate and maintain assigned equipment to perform specific tasks.
- 3.3.13 Be an active learner, understand the implications of new information for both current and future problem-solving and decision-making.
- 3.3.14 Manage personnel resources through motivation, and development, and assist district members with career development.
- 3.3.15 Use judgment and decision making by considering the relative cost and benefit of potential actions and choosing the most appropriate one.
- 3.3.16 Utilize employee performance management processes to resolve issues at the lowest possible level, assist employees in career development, and address problems in a timely and effective manner.
- 3.3.17 Keep up-to-date with technical and adaptive aspects of the job based on local, state and industry changes, apply new knowledge and ongoing experience to improve district operations and services.
- 3.3.18 Maintain certifications applicable to the position.
- 3.3.19 Communicate effectively both orally and in writing; comprehend and use English effectively including producing communications in a clear, concise and understandable manner to intended audiences.

- 3.3.20 Organize and prioritize a variety of projects and multiple tasks in an effective and timely manner; work independently with little or no direction, set priorities and meet deadlines.
- 3.3.21 Operate a variety of modern office equipment and personal computers in a computing based computing environment, using standard or customized software application programs appropriate to assigned tasks.

3.3.22 Use tact, initiative, prudence and independent judgment within general policy and procedural

guidelines.

- 3.3.23 Establish, maintain and foster positive and effective working relationships with those contacted in the course of work; develop and maintain key relationships in and out of the district, network with other fire officers and stakeholders, locally and regionally.
- 3.3.24 Provide continuous effort to improve operations and work cooperatively and jointly to provide quality training programs.

3.3.25 Plan and implement training programs.

- 3.3.26 Knowledge of instructional techniques used in this field, audio-visual aids, practical lecturing experience, and on-the-job training experience, including the use of a wide variety of audio, visual and media equipment.
- 3.3.27 Maintain records, prepare written reports and communicate such information clearly and professionally.
- 3.3.28 Have the ability to plan, organize, and deliver training courses at different levels on a variety of fire rescue equipment and circumstances.
- 3.3.29 Plan and organize a wide variety of activities and projects while supervising others.
- 3.3.30 Lead and motivate personnel, supervise, evaluate fire department programs and assist in the achievement of department goals and objectives.
- 3.3.31 Apply fire service principles, practices and procedures to solve difficult problems and issues.
- 3.3.32 Handle fire equipment, apparatus, large and small tools and lift objects weighing up to 50 lbs.
- 3.3.33 Make sound leadership and management decisions while working under pressure
- 3.3.34 Prepare and analyze statistical information, interpret laws and ordinances, analyze data and develop comprehensive policies and proposals.
- 3.3.35 Research, analyze, evaluate and make recommendations on programs, methods and procedures.
- 3.3.36 Provide advice and counsel, prepare clear, complete, accurate and logical written and oral reports, prepare documents, make presentations and resolve conflicts
- 3.3.37 Maintain effective working relationships with fire department management, both volunteer and career members, labor organizations and the public in a culturally diverse community.
- 3.3.38 Quickly adapt to new technologies and methods.

# 4. Education and Experience Requirements

- 4.1 Benton County Fire District 4 Employee presently at top step Fire Fighter or higher rank at time of
  - If hiring externally credit may be given for past experience with BCFD4 or another fire agency, 4.1.1 but proof of time and type of experience will be required.
- 4.2 Personnel under current discipline at the written reprimand level or higher will not be eligible for testing unless agreed upon by the Fire Chief.
- 4.3 Personnel serving their probationary time at a current rank will not serve in an "acting" role higher than their current rank.

# 5. Licenses, Certifications and Other Requirements

- 5.1 Required Licenses and Certifications
  - Valid Washington State driver's license.
  - 5.1.2 Certified to wear a respirator at Self-Contained Breathing Apparatus (SCBA) level.

- 5.1.3 IFSAC Instructor I.
- 5.1.4 IFSAC Fire Officer I.
- 5.1.5 National Fire Academy Incident Safety Officer.
- 5.1.6 Washington State Hazardous Materials On-Scene Incident Commander.
- 5.1.7 NWCG FF I:
- 5.1.8 Valid Washington State Emergency Medical Technician (EMT), Advanced EMT (AEMT), or Paramedic Certification.
- 5.1.9 Qualified driver of all district apparatus, as outlined by the Fire Chief or designee. If the need arises to offer the position to individuals outside of our organization they will need to be qualified on the apparatus by the end of their probationary period. The Fire Chief or designee, on a case by case basis, has the right to waive this qualification due to issues that may arise, such as units that are scheduled to be replaced or that may be out of service for long periods of time.
- 5.1.10 ICS-300 Intermediate Incident Command.
- 5.1.11 IFSAC Evaluator.
- 5.1.12 IFSAC Test Proctor within six (6) months of assignment/promotion to training officer position.
- 5.1.13 Washington State Certified Emergency Vehicle Incident Prevention (EVIP) Instructor (i.e. has taken the state EVIP train the trainer class).
- 5.2 Desired Licenses, Certifications and Other Requirements
  - 5.2.1 10 years of progressive command experience.
  - 5.2.2 College bachelor's degree or higher, regardless of area, but prefer fire science or emergency services field.
  - 5.2.3 IFSAC Fire Instructor II.
  - 5.2.4 IFSAC Fire Officer II certification.
  - 5.2.5 IFSAC Senior Evaluator.
  - 5.2.6 National Fire Academy Training Program Management class attendance.
  - 5.2.7 American Heart Association Instructor (First Aid and Cardio Pulmonary Resuscitation).
  - 5.2.8 Open All Hazards Incident Commander Type 5 (Local) Task book.
  - 5.2.9 Open NWCG Engine Boss (ENGB) task book.

#### 6. Competencies

- 6.1 Supervisory
  - 6.1.1 Foster Teamwork: Builds effective teams committed to organizational goals. Fosters collaboration among team members and among teams. Uses teams to address relevant issues.
  - 6.1.2 Prioritize Work and Commitments: Develops short- and long-range plans that are appropriately comprehensive, realistic, and effective in meeting goals. Focuses on the most important tasks first and directs others to focus on those tasks. Integrates planning efforts across work units to ensure the most critical work gets done first.
  - 6.1.3 Drive for Team Results: Demonstrates and fosters a sense of urgency and strong commitment to achieving goals. Encourages other's drive for strategic goals. Persists despite obstacles and opposition. Pursues aggressive goals and works hard to achieve them. Owns the outcomes produced by the team.
  - Manage Employee Performance: Guides employees to achieve the highest levels of performance. Sets clear and compelling expectations for performance. Provides frequent and specific feedback to help employees meet or exceed expectations. Maintains effective records related to employee performance. Delivers specific, timely, and meaningful performance reviews.

#### 6.2 Foundational

- 6.2.1 Use Technical/Functional Expertise: Displays an appropriate depth of knowledge and skills as required for the position and commensurate with the time in class. Uses technology as appropriate for the position. Seeks additional knowledge and information to continually enhance knowledge in areas of specialty.
- 6.2.2 Be Accountable for Performance: Actively shows responsibility, reliability, and trustworthiness. Ensures work and information are complete and accurate. Admits mistakes and looks for ways to improve. Models self as dependable and reliable. Follows up with others to ensure agreements and commitments have been fulfilled. Values the importance of team and organizational success. Independently takes action to influence events, to improve own or organizational performance and to promote the goals of the organization.
- 6.2.3 Provide Excellent Customer Service: Anticipates, assesses, and responds effectively to the needs of diverse customers, both internal and external, providing consistently excellent service that is timely, accurate, courteous, and respectful.
- 6.2.4 Communicate Effectively: Uses verbal and written skills effectively to ensure that information is successfully shared throughout the organization. Relates well to a range of people. Shows sensitivity to the needs of others. Demonstrates ability to build rapport and facilitates mutual understanding.
- 6.2.5 Work Safely: Knowledge and application of relevant safety requirements that apply to the specific work being done. Recognizes and mitigates safety hazards on the job. Observes rules and regulations to comply with personal and workplace safety standards. Works to create a hazard-free, accident-free environment.

# 7. Working Conditions and Selection Guidelines

# 7.1 Working Conditions

7.1.1 The physical demands described below are representative of those that must be met by an employee to successfully perform the essential functions of the job. The work environment characteristics described are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

#### 7.1.2 Environment:

- 7.1.2.1 Typically, work time is spent outside a building and exposed to extreme weather conditions.
- 7.1.2.2 Perform work from aerial ladders, roofs, or other elevations over 12 feet from the ground.
- 7.1.2.3 Perform work in confined spaces or cramped body positions (e.g. attics, cars, under houses, closets, and in total darkness.)
- 7.1.2.4 Work on or around moving machinery or equipment or in the vicinity of vehicles in motion (e.g. chain saws, fire and EMS apparatus, hydraulic tools, vent fans), including exposure to vibration when operating equipment.
- 7.1.2.5 Frequently exposed to noise levels over 90 dba when operating equipment and working at emergency incidents.
- 7.1.2.6 Exposed to the possibility of burn injuries caused by heat, fire, chemicals or electricity.
- 7.1.2.7 Radiation hazards may be encountered (isotopes in hospitals, laboratories) and in rare occasions exposure to non-ionizing radiation.
- 7.1.2.8 Potential exposure to respiratory irritants, sensitizers, dust, noxious odors, toxic substances and smoke.
- 7.1.2.9 Occasional contact with un-insulated or unshielded electrical equipment.
- 7.1.2.10 Exposure to infectious agents (such as Hepatitis, MRSA, HIV, AIDS).

- 7.1.2.11 Often exposed to high stress environments including life and death situations, acutely injured people, emotionally charged environments, competing daily priorities, with frequent interruptions.
- 7.1.2.12 Work may be performed in buildings and on job-sites that are unfamiliar and in various stages of construction.

# 7.1.3 Physical Demands:

- 7.1.3.1 Operate a motorized vehicle, which may include inclement weather conditions.
- 7.1.3.2 Lift, carry, push and pull materials and move equipment weighing up to 50 pounds using proper lifting techniques.
- 7.1.3.3 Move heavy objects and people, which may include morbidly obese patients who weigh in excess of 350 and up to 900 pounds, with the assistance others using appropriate lifting techniques and equipment.
- 7.1.3.4 Bend, stoop, squat, crawl, walk, use manual dexterity, fine manipulation skills and forceful reaching and grasping.
- 7.1.3.5 Ability to crouch, kneel, crawl, sit, climb stairs, run, twist, reach at chest height, above shoulder height, or below waist height, and use foot dexterity/control.
- 7.1.3.6 Wear and work in Personal Protective Equipment (PPE) required for the job including: Self-Contained Breathing Apparatus (SCBA), helmets, safety shoes, glasses and hearing protection, heat resistant clothing (bunker gear), and other special protective clothing (wildland, Tyvek, etc.).
- 7.1.3.7 Walk through construction sites at various stages of completion, and negotiate uneven terrain.
- 7.1.3.8 Ability to hear and speak to communicate in person, before a group, and over the telephone.
- 7.1.3.9 Corrected vision to read print and a computer screen.

#### 7.2 Selection Guidelines

- 7.2.1 The duties listed above are intended only as illustrations of the various types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related or a logical assignment to the position.
- 7.2.2 The job classification description does not constitute an employment agreement between Benton County Fire District 4 and employee and is subject to change by the District as the needs of the District and requirements of the job change.

| Adopted by BCFD4 Commissioners |  |
|--------------------------------|--|
| Signed by Fire Chief:          |  |
| Printed:                       |  |
| Signed:                        |  |
| Effective Date:                |  |
| Supersedes Date:               |  |