



BENTON COUNTY FIRE PROTECTION DISTRICT NO. 4 REGULAR BOARD AGENDA

July 16, 2020
Conference Call Line

CALL MEETING TO ORDER

PLEDGE OF ALLEGIANCE

ADDITION TO THE AGENDA

THOSE PRESENT:

FINANCIAL REVIEW

CONSENT AGENDA:

(All matters listed within the Consent Agenda have been distributed to each member of the Board of Commission for reading and study, are considered to be routine, and will be considered or enacted by one motion of the Commission with no separate discussion. If separate discussion is desired, that item may be removed from the Consent Agenda and placed on the Regular Agenda by request.)

- Approval of the Agenda dated 07/16/2020
- Approval of Regular Meeting Minutes dated 07/02/2020
- Approval and pay:
- **Expenditures:**

522 Fire Control	74,690.25
589 Payroll Clearing	27,997.98
<u>001 General Fund</u>	<u>102,688.23</u>

- **EFT**

522 Fire Control	154,998.19
589 Payroll Clearing	-48,098.57
<u>001 General Fund</u>	<u>106,899.62</u>

- **Retro Union**

522 Fire Control	21,726.41
589 Payroll Clearing	-3,113.30
<u>001 General Fund</u>	<u>18,613.11</u>

- **Key Bank Tax Deposit**

522 Fire Control	3,624.73
589 Payroll Clearing	23,122.24
<u>001 General Fund</u>	<u>26,746.97</u>

Grand Total \$ 254,947.93

PRESENTATION

RESOLUTIONS/MOTIONS

- Resolution 2020-06 Submission of Levy

DISTRICT REPORTS

- Union Report
- Volunteer Report
- Logistics Report
- City Liaison Report
- Commissioner's Report
- Fire Chief's Report
- District Secretary's Report

OPEN FORUM DISCUSSION

IMPORTANT DATES

- October 22 - 24 – Washington Fire Commissioner Association Annual Conference, Spokane - CANCELLED

CORRESPONDENCE

AMBULANCE SERVICE PROGRAM UPDATES

UNFINISHED BUSINESS

- Fire Department Community Assistance, Referrals and Education Services (FDCARES) program
- Station Design Team
- Apparatus Committee
- Volunteer Recruitment
- Bond Budget Report
- COVID19
- Station 410 Lease
- Recruiting and Promotional updates

NEW BUSINESS

AGENDA ITEMS FOR NEXT MEETING

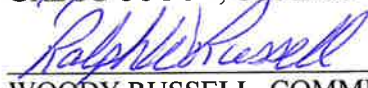
EXECUTIVE SESSION

ADJOURNMENT:

Attested:

 07/16/2020
SLITA BRADLEY, DISTRICT SECRETARY

 7/16/20
GREGG COUCH, COMMISSIONER

 07/16/20
WOODY RUSSELL, COMMISSIONER

_____/_____/_____
GARRETT GOODWIN, COMMISSIONER



BENTON COUNTY FIRE PROTECTION DISTRICT NO. 4 REGULAR BOARD MEETING MINUTES

July 2, 2020
Conference Call Line

CALL MEETING TO ORDER

Commissioner Couch called the meeting to order at 1801 hrs.

PLEDGE OF ALLEGIANCE

- No pledge of allegiance.

ADDITION TO THE AGENDA

- No additions.

THOSE PRESENT:

Commissioner Woody Russell
Commissioner Gregg Couch
Commissioner Garrett Goodwin
Acting Chief Paul Carlyle
District Secretary Slita Bradley
City Liaison David Fetto
Firefighter Anthony Vining

Firefighter Sam Monds
Lieutenant Matthew Borschowa
Captain Robert Shannon
Captain Bonnie Benitz
Logistics Jonathan Lucas
Firefighter Grady Winn

FINANCIAL REVIEW

- Reviewed with no questions.

CONSENT AGENDA:

(All matters listed within the Consent Agenda have been distributed to each member of the Board of Commission for reading and study, are considered to be routine, and will be considered or enacted by one motion of the Commission with no separate discussion. If separate discussion is desired, that item may be removed from the Consent Agenda and placed on the Regular Agenda by request.)

- Approval of the Agenda dated 07/02/2020
- Approval of Regular Meeting Minutes dated 06/17/2020
- Approval and pay:
- **Expenditures:**

522 Fire Control	39,121.46
589 Payroll Clearing	602.64
<u>001 General Fund</u>	<u>39,724.10</u>
594 Capital Expenditures	524,971.45
<u>401 Construction Fund</u>	<u>524,971.45</u>

Total \$ 564,695.55

Commissioner Russell made a motion to approve the agenda, seconded by Commissioner Goodwin and the motion carried.

RESOLUTIONS/MOTIONS

- Resolution 2020-05 Equipment Surplus

- Lieutenant Borschowa reported that the pagers and computers are old and outdated. He is seeking an approval to excess them.

Commissioner Goodwin made a motion to approve Resolution 2020-05, seconded by Commissioner Russell and the motion carried.

- Approval of the Change Order #3
 - Commissioner Russell reported that there are 4 changes. COP #6 of \$5,134, COP#8 of \$25,478, COP#9 -\$3,800, and COP#10 of -\$5,000. The total change order proposed is -\$5,564. The district saw the cost saving from the charred wood from a different vendor. Commissioner Goodwin had questions about natural gas and propane generators. Commissioner Russell reported that the natural gas would be cheaper to utilized because the natural gas line is already in place. However, the propane generator will come into play in the event of a natural disaster where no natural gas is supplied. Commissioner Goodwin was concerned that appliances and water heater would not be able to operate using the power from propane generator if they are run by natural gas.

Commissioner Russell made a motion to approve the change order #3 of \$21,812, seconded by Commissioner Goodwin and the motion carried.

- Approval of Job Descriptions
 - Acting Chief Carlyle reported that at the last meeting, the board had some questions regarding outside hiring ability. He worked with Lieutenant Borschowa to mitigate the concerns and the clean copies are in the packet. Lieutenant Borschowa reported that the union approve the job descriptions. Commissioner thanked those who addressed his concerns in a timely manner.

Commissioner Couch made a motion to approve the job descriptions for Lieutenant, Captains, EMS Officer, and Training Officer, seconded by Commissioner Russell and the motion carried.

DISTRICT REPORTS

- Union Report
 - Lieutenant Borschowa reported that each shift will have a shop steward to take on some responsibilities. Lieutenant Meloy will still be the E-board member.
 - He would like to see an update of recruiting and promotional exams at least every other commissioner's meeting to follow the MOU language. Captain Benitz reported that the vacancy announcement was posted on the district website. The promotional testing announcement will be posted in August. Chief Carlyle reported that as of right now, candidates can be processed through National Testing Network but can be changed in the future.
- Volunteer Report
 - Logistics Lucas reported that last night they had a training in preparation of 4th of July. He would not be able to participate this year.
- Logistics Report
 - Logistics Lucas reported that the logistics group helped Captain Benitz on rostering people on wildland incident assignments. He will send an email out tomorrow.
 - They are working on purchasing Meal Ready to Eats for E1451 since we need to be self sufficient for the first 72 hours.
- City Liaison Report
 - Commissioner Couch reported that the communication group discussed the concerns that the City of West Richland allows fireworks. City Liaison Fetto reported that Benton County is approved for Phase 1.5. Restaurants can operate at 25% capacity

and retail stores are opened. Fireworks will be discussed in the city workshops. The change will not be happening this year nor next year. The police department has been posting signs on public land prohibiting people from lighting off fireworks. Next year change would only allow only City of West Richland citizens to be able to purchase the fireworks. He expressed the concern that police department would not be able to 100% enforcing the fireworks because by the time they respond, everything would be done. Commissioner Couch reported that the mayor told him that the fireworks topic in on the city agenda in December. City Liaison Fetto asked if the City of West Richland experiences more fireworks calls, because of its policy. Commissioner Couch reported that Chief Carlyle has the number of calls, but he can say that Kennewick Fire Department does not have extra staff on the 4th of July. Chief Carlyle reported that the area fire chiefs have concerns on the aerial fireworks in the City of West Richland.

- Commissioner's Report
 - Lid lift on General Elections.
 - i. District Secretary Bradley will be emailing the draft resolution to the board tomorrow. Chief Carlyle reported that this is a normal practice that the district has a second resolution file with the county.
 - Commissioner Couch reported that the next meeting 07/16/2020, Chief Carlyle will be given the presentation at the beginning of the meeting. The platform will be on the conference call. The second presentation will be on 07/23/2020.
- Fire Chief's Report (Acting Chief Carlyle)
 - Attended the Liz Loomis meeting. There will be a couple items posted regarding the Fire Levy lid lift, including the third video that was completed a couple weeks ago.
 - Attended the Tri County Chiefs meeting. Emphasis was placed on 4th of July responses.
 - Attended a meeting with Lieutenant Harper and Captain Benitz regarding 4th of July planning. Our response model will be a bit different than previous years due to COVID19.
 - First wave of AFG grants were awarded. The district did not receive the grant as of yet but there are a few more rounds and awards still to come.
 - Met with Finance Officer Bradley regarding the budget. Currently working on a midyear review of the budget.
 - Attended the Station 430 walk through, and it is coming along very well.
 - Aorked with Lieutenant Borschowa to change the language in the job descriptions.
- District Secretary's Report
 - The district was contacted by the state auditor that they will be performing the routine audit in the fall.

OPEN FORUM DISCUSSION

- No discussions.

IMPORTANT DATES

- October 22 - 24 – Washington Fire Commissioner Association Annual Conference, Spokane

CORRESPONDENCE

- None.

AMBULANCE SERVICE PROGRAM UPDATES

- Chief Carlyle report that the district was not a recipient of the second round of the CARES fund but the third round is coming and the district will have to see. He read a report that

shows the decreased in call volume because people are afraid of COVID19, but the district has experienced an increase of 9% in call volume YTD compared to last year.

- L&I claims for our members who were COVID positive have been assigned a case worker which is a good indicator that they will accept them. There was question at the time if L&I was going to cover our employees and it appears that they will.

UNFINISHED BUSINESS

- Fire Department Community Assistance, Referrals and Education Services (FDCARES) program
 - No report.
- Station Design Team
 - Commissioner Russell reported that electrical, plumbing and HVAC are completed. The district is waiting on roofing material and sidings. They will be planning on selecting the furniture.
- Apparatus Committee
 - Commissioner Goodwin reported that they were supposed to receive some updated pictures.
 - E1431 was picked up and there is more room for more truck in the bay.
- Volunteer Recruitment
 - Captain Shannon reported that tests were performed. Some volunteers are moving forward, and some are backing out from the process. The district will be sending 9-10 candidates to the recruit academy. Captain Benitz reported that there are 5 volunteers that completed the wild land training and they are ready to go.
- Bond Budget Report
 - Commissioner Russell reported that amount spent so far on the bond fund. Everything is on track.
- COVID19
 - He attended several meetings with the Benton Franklin Health Department for status updates, attended the ReddI Patient movement meeting, discussing how EMS would be integrated into patient movement if the hospitals met surge capacity. This will hopefully stay at the private EMS industry at this point.
 - The Governors addressed today, that Benton and Franklin counties along with Yakima county that should receive approval to move to phase 1.5. This is not based on the fact that we have numbers declining but due to identifying that many citizens in this area are leaving to other counties that are at a higher phase and this is potentially spreading this into other communities. More to follow on this as its developing really quickly.
 - Hopefully everyone received the COVID memo that was sent out on June 30th in response to extension of the directives due to COVID. The dates were removed and it now states "until further notice"
 - We are starting to work on a two-year plan, for COVID and the impacts. Obviously hoping that we see resolution to this pandemic before then but getting prepared.
- Station 410 Lease
 - No report.

NEW BUSINESS

- No new business.

AGENDA ITEMS FOR NEXT MEETING

- Fire Department Community Assistance, Referrals and Education Services (FDCARES) program
- Station Design Team

- Apparatus Committee
- Volunteer Recruitment
- Bond Budget Report
- COVID19
- Station 410 Lease
- Recruiting and Promotional updates


EXECUTIVE SESSION

- No sessions.

ADJOURNMENT:

The meeting was adjourned at 1925 hrs.

Attested:

 07/16/2020
SLITA BRADLEY, DISTRICT SECRETARY

 7/16/20
GREGG COUCH, COMMISSIONER

 07/16/20
WOODY RUSSELL, COMMISSIONER

_____/_____/_____
GARRETT GOODWIN, COMMISSIONER

MCAG #: 1040

07/31/2020 To: 07/31/2020

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
924	07/31/2020	Claims	1	185852	ABV	318.19	PEST CONTROL
925	07/31/2020	Payroll	1	185853	AFLAC	180.28	Pay Cycle(s) 07/01/2020 To 07/31/2020 - AFLAC
926	07/31/2020	Claims	1	185854	AMERIGAS	184.62	TANK RENTAL
927	07/31/2020	Claims	1	185855	AMERIGAS	184.62	TANK RENTAL
928	07/31/2020	Payroll	1	185856	BENTON COUNTY 4 BENEVOLENT FUND	43.00	Pay Cycle(s) 07/01/2020 To 07/31/2020 - Benevolent Fund
929	07/31/2020	Claims	1	185857	BLASING FIRE	2,520.00	BALLISTIC VESTS(4)
930	07/31/2020	Claims	1	185858	BPAS	4,000.00	HRA
931	07/31/2020	Claims	1	185859	BRADLEY, SLITA	1,285.76	TUITION REIMBURSEMENT; MILEAGE ON SADDLE MOUNTAIN FIRE
932	07/31/2020	Claims	1	185860	CITY OF WEST RICHLAND	500.00	PREPAID WATER BILL
933	07/31/2020	Claims	1	185861	CITY OF WEST RICHLAND	500.00	PREPAID WATER BILL
934	07/31/2020	Claims	1	185862	CORWIN FORD	83.59	OIL CHANGE APP40
935	07/31/2020	Payroll	1	185863	DIMARTINO	963.55	Pay Cycle(s) 07/01/2020 To 07/31/2020 - LT Disab- Life
936	07/31/2020	Claims	1	185864	FIRE 4 CHECKING ACCOUNT	200.00	SPANISH TRANSLATION NEWSLETTER
937	07/31/2020	Claims	1	185865	FIRECONTROL SPRINKLER SYSTEM, INC	919.84	BACKFLOW TESTING
938	07/31/2020	Claims	1	185866	HENRY SHEIN	12,217.50	NITROUS OXIDE SYSTEM
939	07/31/2020	Claims	1	185867	HUGHES FIRE EQUIPMENT INC.	5,539.85	APP 15 MAINT
940	07/31/2020	Payroll	1	185868	IAFF LOCAL 1052	1,591.59	Pay Cycle(s) 07/01/2020 To 07/31/2020 - Union Dues
941	07/31/2020	Claims	1	185869	ISOUTSORCE	606.25	MONTHLY MONITORING
942	07/31/2020	Claims	1	185870	LIBERTY LAWN CARE	304.06	CHAINSAW PARTS
943	07/31/2020	Claims	1	185871	MCGAVICK GRAVES ATTORNEY AT LAW	110.00	LEGAL SERVICE
944	07/31/2020	Claims	1	185872	ON SCENE MEDICAL	3,193.00	PHYSICAL
945	07/31/2020	Claims	1	185873	SENSKE	179.19	IRRIGATION REPAIRS
946	07/31/2020	Payroll	1	185874	TRUSTEED PLANS SERVICE CORPORATION	25,280.82	Pay Cycle(s) 07/01/2020 To 07/31/2020 - Medical Insurance; Pay Cycle(s) 07/01/2020 To 07/31/2020 - Dental Insurance
947	07/31/2020	Claims	1	185875	US BANK	3,773.68	VISA- CARAWAY; VISA- LONGIE; VISA- BRADLEY; VISA- NEWTON; VISA- BORSCHOWA
948	07/31/2020	Claims	1	185876	VOYAGER	2,562.83	FUELS
949	07/31/2020	Payroll	1	185877	WA PUB EMP & RETIRE SYS	32,709.59	Pay Cycle(s) 07/01/2020 To 07/31/2020 - LEOFF II; Pay Cycle(s) 07/01/2020 To 07/31/2020 - Deferred Comp; Pay Cycle(s) 07/01/2020 To 07/31/2020 - PERS 3
950	07/31/2020	Payroll	1	185878	C/O BENEFIT SOLUTIONS INC WSCFF MEDICAL EXPENSE REIMBURSEMEN	1,960.00	Pay Cycle(s) 07/01/2020 To 07/31/2020 - MERP
951	07/31/2020	Claims	1	185879	YOKE'S FOODS	142.21	MISC PURCHASE
891	07/31/2020	Payroll	1	1039210	REX J GREEN	80.11	June pay FLA 05/04-06/28
902	07/31/2020	Payroll	1	1039211	JOSEPH W MEHLINE	277.05	June pay FLA 05/04-06/28
910	07/31/2020	Payroll	1	1039212	JONATHAN SCHWARDER	277.05	June pay FLA 05/04-06/28
						522 Fire Control	74,690.25
						589 Payroll Clearing	27,997.98
						001 General Fund	102,688.23

WARRANT/CHECK REGISTER

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 11:14:26 Date: 07/15/2020

MCAG #: 1040

07/31/2020 To: 07/31/2020

Page: 2

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
						Claims:	39,325.19
						102,688.23 Payroll:	63,363.04

We, the undersigned, do hereby certify that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against Benton County Fire District #4, and that we are authorized to authenticate and certify to said claim.

Admin Staff _____ Secretary 

Commissioners , , _____

Approval Date 07/16/2020

WARRANT/CHECK REGISTER

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 11:13:55 Date: 07/15/2020

MCAG #: 1040

07/31/2020 To: 07/31/2020

Page:

1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
876	07/31/2020	Payroll	1	EFT	BRADLEY E ANDREWS	13.85	June pay FLSA 05/04-06/28
877	07/31/2020	Payroll	1	EFT	EASTON G BATES	651.07	June pay FLSA 05/04-06/28
878	07/31/2020	Payroll	1	EFT	BONNIE M BENITZ	6,418.45	June pay FLSA 05/04-06/28
879	07/31/2020	Payroll	1	EFT	MATTHEW J BORSCHOWA	9,467.34	June pay FLSA 05/04-06/28
880	07/31/2020	Payroll	1	EFT	SLITA T BRADLEY	4,199.38	June pay FLSA 05/04-06/28
881	07/31/2020	Payroll	1	EFT	FREDERICK T BRINK	227.05	June pay FLSA 05/04-06/28
882	07/31/2020	Payroll	1	EFT	ED R CARAWAY	33.25	June pay FLSA 05/04-06/28
883	07/31/2020	Payroll	1	EFT	PAUL E CARLYLE	8,211.13	June pay FLSA 05/04-06/28
884	07/31/2020	Payroll	1	EFT	JOHN THOMAS CLARY	277.05	June pay FLSA 05/04-06/28
885	07/31/2020	Payroll	1	EFT	GREGG COUCH	353.65	June pay FLSA 05/04-06/28
886	07/31/2020	Payroll	1	EFT	KAREN M DAVIS	33.25	June pay FLSA 05/04-06/28
887	07/31/2020	Payroll	1	EFT	MONTE R ELMORE	96.73	June pay FLSA 05/04-06/28
888	07/31/2020	Payroll	1	EFT	KEVIN G GAIDOS	4,993.32	June pay FLSA 05/04-06/28
889	07/31/2020	Payroll	1	EFT	GARRETT S GOODWIN	336.53	June pay FLSA 05/04-06/28
890	07/31/2020	Payroll	1	EFT	AMIE GREEN	46.87	June pay FLSA 05/04-06/28
892	07/31/2020	Payroll	1	EFT	DAVID K HAMBRIGHT	103.44	June pay FLSA 05/04-06/28
893	07/31/2020	Payroll	1	EFT	GARRETT L HAMLIN	69.26	June pay FLSA 05/04-06/28
894	07/31/2020	Payroll	1	EFT	THOMAS R HARPER	5,359.72	June pay FLSA 05/04-06/28
895	07/31/2020	Payroll	1	EFT	JOSHUA J HARRISON	13.85	June pay FLSA 05/04-06/28
896	07/31/2020	Payroll	1	EFT	SKYLAR J HIGLEY	831.15	June pay FLSA 05/04-06/28
897	07/31/2020	Payroll	1	EFT	KYLE J JAGELSKI	272.05	June pay FLSA 05/04-06/28
898	07/31/2020	Payroll	1	EFT	BRAYDON JAMES JOHNSON	655.48	June pay FLSA 05/04-06/28
899	07/31/2020	Payroll	1	EFT	PATRICIA KIRKHAM	567.95	June pay FLSA 05/04-06/28
900	07/31/2020	Payroll	1	EFT	JAMES A LONGIE	5,398.74	June pay FLSA 05/04-06/28
901	07/31/2020	Payroll	1	EFT	JONATHAN LUCAS	28.25	June pay FLSA 05/04-06/28
903	07/31/2020	Payroll	1	EFT	AARON J MELOY	5,282.61	June pay FLSA 05/04-06/28
904	07/31/2020	Payroll	1	EFT	SAMUAL S MONDS	1,040.81	June pay FLSA 05/04-06/28
905	07/31/2020	Payroll	1	EFT	RAYMOND J NEWTON	5,443.68	June pay FLSA 05/04-06/28
906	07/31/2020	Payroll	1	EFT	GARRETT M PREMEL	4,378.06	June pay FLSA 05/04-06/28
907	07/31/2020	Payroll	1	EFT	ALLEN LEE PUTZ	6,551.93	June pay FLSA 05/04-06/28
908	07/31/2020	Payroll	1	EFT	KYLE M RICKE	835.41	June pay FLSA 05/04-06/28
909	07/31/2020	Payroll	1	EFT	RALPH WOODY RUSSELL	233.42	June pay FLSA 05/04-06/28
911	07/31/2020	Payroll	1	EFT	JEAN J SEIBERT	27.70	June pay FLSA 05/04-06/28
912	07/31/2020	Payroll	1	EFT	ROBERT C SHANNON	7,074.10	June pay FLSA 05/04-06/28
913	07/31/2020	Payroll	1	EFT	CAROLINE SMITH	88.66	June pay FLSA 05/04-06/28
914	07/31/2020	Payroll	1	EFT	ALANDRA E SWORDS	41.56	June pay FLSA 05/04-06/28
915	07/31/2020	Payroll	1	EFT	ELIJAH C THOMPSON	698.70	June pay FLSA 05/04-06/28
916	07/31/2020	Payroll	1	EFT	JACK L VAN HOORELBEKE	723.41	June pay FLSA 05/04-06/28
917	07/31/2020	Payroll	1	EFT	ANTHONY G VINING	7,720.27	June pay FLSA 05/04-06/28
918	07/31/2020	Payroll	1	EFT	THOMAS J WALKER	41.56	June pay FLSA 05/04-06/28
919	07/31/2020	Payroll	1	EFT	WILLIAM H WHEALAN JR	7,643.18	June pay FLSA 05/04-06/28
920	07/31/2020	Payroll	1	EFT	GRADY D WINN	4,390.54	June pay FLSA 05/04-06/28
921	07/31/2020	Payroll	1	EFT	CODY WINTERS	6,010.43	June pay FLSA 05/04-06/28
922	07/31/2020	Payroll	1	EFT	ALLISON M YOUNG	14.78	June pay FLSA 05/04-06/28

522 Fire Control

154,998.19

589 Payroll Clearing

-48,098.57

001 General Fund

106,899.62

106,899.62 Payroll:

106,899.62

WARRANT/CHECK REGISTER

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 11:13:55 Date: 07/15/2020

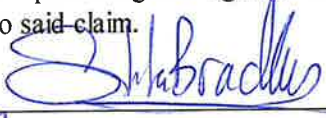
MCAG #: 1040

07/31/2020 To: 07/31/2020

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
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We, the undersigned, do hereby certify that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against Benton County Fire District #4, and that we are authorized to authenticate and certify to said claim.

Admin Staff _____ Secretary 

Commissioners , , _____

Approval Date 07/16/2020

WARRANT/CHECK REGISTER

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 11:13:26 Date: 07/15/2020

MCAG #: 1040

07/30/2020 To: 07/30/2020

Page: 1

Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
862	07/30/2020	Payroll	1	1039196	BONNIE M BENITZ	2,579.02	Retro Jan-Mar 2020
863	07/30/2020	Payroll	1	1039197	MATTHEW J BORSCHOWA	1,602.12	Retro Jan-Mar 2020
864	07/30/2020	Payroll	1	1039198	PAUL E CARLYLE	2,656.74	Retro Jan-Mar 2020
865	07/30/2020	Payroll	1	1039199	KEVIN G GAIDOS	797.45	Retro Jan-Mar 2020
866	07/30/2020	Payroll	1	1039200	THOMAS R HARPER	2,202.10	Retro Jan-Mar 2020
867	07/30/2020	Payroll	1	1039201	JAMES A LONGIE	1,289.37	Retro Jan-Mar 2020
868	07/30/2020	Payroll	1	1039202	AARON J MELOY	1,077.77	Retro Jan-Mar 2020
869	07/30/2020	Payroll	1	1039203	RAYMOND J NEWTON	1,090.78	Retro Jan-Mar 2020
870	07/30/2020	Payroll	1	1039204	GARRETT M PREMEL	735.29	Retro Jan-Mar 2020
871	07/30/2020	Payroll	1	1039205	ALLEN LEE PUTZ	1,225.09	Retro Jan-Mar 2020
872	07/30/2020	Payroll	1	1039206	ROBERT C SHANNON	474.98	Retro Jan-Mar 2020
873	07/30/2020	Payroll	1	1039207	ANTHONY G VINING	972.88	Retro Jan-Mar 2020
874	07/30/2020	Payroll	1	1039208	GRADY D WINN	632.86	Retro Jan-Mar 2020
875	07/30/2020	Payroll	1	1039209	CODY WINTERS	1,276.66	Retro Jan-Mar 2020
522 Fire Control						21,726.41	
589 Payroll Clearing						-3,113.30	
001 General Fund						18,613.11	

18,613.11 Payroll: 18,613.11

We, the undersigned, do hereby certify that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against Benton County Fire District #4, and that we are authorized to authenticate and certify to said claim.

Admin Staff _____ Secretary 

Commissioners , , _____

Approval Date 07/16/2020

WARRANT/CHECK REGISTER

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 11:12:50 Date: 07/15/2020

MCAG #: 1040

07/29/2020 To: 07/29/2020

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
923	07/29/2020	Payroll	1	185851	EFTPS- IRS Payroll Taxes	26,746.97	941 Deposit for Pay Cycle(s) 07/01/2020 - 07/31/2020
522 Fire Control						3,624.73	
589 Payroll Clearing						23,122.24	
001 General Fund						26,746.97	
						26,746.97	Payroll:
							26,746.97

We, the undersigned, do hereby certify that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against Benton County Fire District #4, and that we are authorized to authenticate and certify to said claim.

Admin Staff _____ Secretary 

Commissioners , , _____

Approval Date 07/16/2020

2020 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION E
MCAG #: 1040

Time: 12:00:59 Date: 07/15/2020

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001 General Fund

01/01/2020 To: 12/31/2020

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 80 00 00 Beginning Balance	1,566,526.33	1,566,526.33	0.00	100.0%
308 Beginning Balances	1,566,526.33	1,566,526.33	0.00	100.0%

310 Taxes

311 10 00 01 Property Tax	2,799,350.00	1,504,817.37	1,294,532.63	53.8%
337 20 00 01 Leasehold Tax	30,000.00	32,977.45	(2,977.45)	109.9%
310 Taxes	2,829,350.00	1,537,794.82	1,291,555.18	54.4%

330 Intergovernmental Revenues

331 15 22 81 U.S. Fish & Wildlife Grant	0.00	0.00	0.00	0.0%
331 97 04 40 AFG GRANT	0.00	0.00	0.00	0.0%
331 97 08 34 SAFER Grant	0.00	0.00	0.00	0.0%
334 01 30 02 WSP-FF Training	1,000.00	0.00	1,000.00	0.0%
334 04 90 01 State Trauma Grant	1,200.00	1,260.00	(60.00)	105.0%
334 06 90 04 BVFF Physical Reimb.	1,000.00	0.00	1,000.00	0.0%
335 00 91 01 Energy NW Generation T	25,000.00	0.00	25,000.00	0.0%
337 97 04 40 AFG COST SHARE	0.00	0.00	0.00	0.0%
330 Intergovernmental Revenues	28,200.00	1,260.00	26,940.00	4.5%

340 Charges For Services

341 70 00 05 Resale/Supply Merchandise	0.00	0.00	0.00	0.0%
342 21 00 01 Fire Services, State	39,000.00	0.00	39,000.00	0.0%
342 21 00 02 Fire Services, Federal	0.00	0.00	0.00	0.0%
342 21 00 03 Fire Services, Schools	2,300.00	0.00	2,300.00	0.0%
342 21 00 04 Private Fire Service-Other	0.00	0.00	0.00	0.0%
342 21 00 09 Fire Services, W Rhld	0.00	0.00	0.00	0.0%
340 Charges For Services	41,300.00	0.00	41,300.00	0.0%

350 Fines & Forfeitures

359 90 00 01 Fines And Penalties	0.00	0.00	0.00	0.0%
350 Fines & Forfeitures	0.00	0.00	0.00	0.0%

360 Investment Interest

361 11 00 01 Investment Interest	8,000.00	7,885.02	114.98	98.6%
367 11 00 08 Contributions/Donation	0.00	0.00	0.00	0.0%
369 10 05 01 Sale Of Scrap & Junk	0.00	0.00	0.00	0.0%
369 40 00 02 Judgements And Settlements	0.00	0.00	0.00	0.0%
369 91 00 00 Other Miscellaneous Revenue	2,000.00	1,353.05	646.95	67.7%
360 Investment Interest	10,000.00	9,238.07	761.93	92.4%

380 Non Revenues

389 00 00 01 Suspense- To Be Reclassified	0.00	0.00	0.00	0.0%
389 50 68 04 Refund/Reimbursement	0.00	0.00	0.00	0.0%

2020 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION E

Time: 12:00:59 Date: 07/15/2020

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001 General Fund

01/01/2020 To: 12/31/2020

Revenues	Amt Budgeted	Revenues	Remaining
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380 Non Revenues

380 Non Revenues	0.00	0.00	0.00	0.0%
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390 Other Revenues

395 10 00 02 Sale Of Fixed Assets	0.00	0.00	0.00	0.0%
395 20 00 01 Comp For Loss Of Assets	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	0.00	0.00	0.0%

397 Interfund Transfers

397 00 00 01 Transfer In	0.00	0.00	0.00	0.0%
397 00 00 10 Transfer In From 110	909,172.00	0.00	909,172.00	0.0%
397 00 01 06 Transfer In From 601	0.00	0.00	0.00	0.0%
397 00 01 07 Transfer In From 107	0.00	0.00	0.00	0.0%
397 00 02 01 Transfer In From 202	0.00	0.00	0.00	0.0%
397 00 05 01 Transfer In From 501	0.00	0.00	0.00	0.0%
397 Interfund Transfers	909,172.00	0.00	909,172.00	0.0%

Fund Revenues:

5,384,548.33	3,114,819.22	2,269,729.11	57.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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522 Fire Control

522 11 10 10 Salary - Comm 1 (Couch)	6,500.00	6,656.00	(156.00)	102.4%
522 11 10 20 Salary-Comm 2 (Goodwin)	6,500.00	3,456.00	3,044.00	53.2%
522 11 10 30 Salary-Comm 3 (Russell)	6,500.00	3,456.00	3,044.00	53.2%
522 11 20 10 Benefits - Comm 1 (Couch)	625.00	536.17	88.83	85.8%
522 11 20 20 Benefits - Comm 2 (Goodwin)	625.00	264.38	360.62	42.3%
522 11 20 30 Benefits - Comm 3 (Russell)	625.00	275.21	349.79	44.0%
522 11 31 00 Expendable Supplies- Legislative	0.00	0.00	0.00	0.0%
522 11 43 00 Travel-Mileage & Airfare	1,100.00	86.40	1,013.60	7.9%
522 11 43 30 Travel - Per Diem & Lodging	2,500.00	105.00	2,395.00	4.2%
522 11 43 31 Registration Fees	2,000.00	65.00	1,935.00	3.3%
011 Legislative	26,975.00	14,900.16	12,074.84	55.2%
522 12 10 10 Salary - Administration	288,000.00	150,452.18	137,547.82	52.2%
522 12 10 60 Overtime - Administrative	6,500.00	2,236.55	4,263.45	34.4%
522 12 10 70 Temporary Employees	0.00	300.00	(300.00)	0.0%
522 12 20 04 HRA Benefits	6,000.00	3,500.00	2,500.00	58.3%
522 12 20 10 Benefits - Administrative	70,203.50	39,700.64	30,502.86	56.6%
522 12 20 60 Benefits - OT Administration	1,800.00	885.34	914.66	49.2%
522 12 20 70 Benefits - Temporary Employees	0.00	0.00	0.00	0.0%
522 12 24 20 Volunteer Pension & Relief Fund	6,000.00	2,850.00	3,150.00	47.5%
522 12 29 20 Volunteer Recognition	4,000.00	1,074.11	2,925.89	26.9%
522 12 29 30 Volunteer Association	3,500.00	3,499.00	1.00	100.0%
522 12 31 00 Expendable Office Supplies	3,750.00	1,962.06	1,787.94	52.3%
522 12 31 10 Computer Software	5,450.00	815.05	4,634.95	15.0%
522 12 35 00 Office Tools & Equipment	2,000.00	1,296.67	703.33	64.8%
522 12 35 10 Office Computer Equipment	14,000.00	11,509.93	2,490.07	82.2%
522 12 41 00 Contract Services	71,000.00	54,724.93	16,275.07	77.1%

2020 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

MCAG #: 1040

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001 General Fund

01/01/2020 To: 12/31/2020

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 12 41 01 Portable Office Trailer 420	5,000.00	2,495.82	2,504.18	49.9%
522 12 41 02 Contract For Union Negotiation	0.00	0.00	0.00	0.0%
522 12 41 10 Financial Services Contract(BIAS)	15,300.00	12,599.00	2,701.00	82.3%
522 12 41 20 Professional Services	10,000.00	4,100.00	5,900.00	41.0%
522 12 42 00 Phone Service	8,000.00	4,138.61	3,861.39	51.7%
522 12 42 10 Cellular Phone Service	12,000.00	6,488.04	5,511.96	54.1%
522 12 42 40 Postage	1,500.00	331.32	1,168.68	22.1%
522 12 44 00 Advertising/Notices/Recruiting	1,500.00	631.50	868.50	42.1%
522 12 45 00 Equipment Lease/Maint	6,800.00	1,513.40	5,286.60	22.3%
522 12 46 00 District Insurance	50,000.00	852.00	49,148.00	1.7%
522 12 48 00 Repair & Maint. - Office Equip	0.00	0.00	0.00	0.0%
522 12 48 20 WebPage Maintenance	500.00	0.00	500.00	0.0%
522 12 49 00 Memberships/Dues	16,000.00	8,385.37	7,614.63	52.4%
522 12 49 10 Taxes And Irrigation Fees	100.00	70.97	29.03	71.0%
522 12 49 20 State Auditor	11,000.00	0.00	11,000.00	0.0%
012 Administrative	619,903.50	316,412.49	303,491.01	51.0%
522 13 41 00 Levy Publication Services	55,000.00	29,172.53	25,827.47	53.0%
522 13 48 20 Outside Services	0.00	0.00	0.00	0.0%
522 13 49 00 Commissioner Elections	5,000.00	4,264.62	735.38	85.3%
013 Election	60,000.00	33,437.15	26,562.85	55.7%
522 14 41 00 Legal Services	24,000.00	16,315.81	7,684.19	68.0%
014 Legal	24,000.00	16,315.81	7,684.19	68.0%
522 15 40 00 Advance Travel/Petty Cash	0.00	0.00	0.00	0.0%
015 Internal Acct	0.00	0.00	0.00	0.0%
522 20 10 10 Mobilization Wages	30,000.00	1,636.76	28,363.24	5.5%
522 20 20 10 Mobilization Benefits	9,000.00	356.49	8,643.51	4.0%
522 20 24 10 Physicals/Innocation	63,000.00	30,035.25	32,964.75	47.7%
522 20 28 00 Uniforms (All Non-PPE)	15,000.00	21,332.58	(6,332.58)	142.2%
522 20 31 00 Expendable Incident Supplies	500.00	0.00	500.00	0.0%
522 20 35 00 Tools & Equipment	2,500.00	0.00	2,500.00	0.0%
522 20 35 20 Physical Eval Equipment	0.00	0.00	0.00	0.0%
522 20 41 00 Assessment Fees	6,000.00	0.00	6,000.00	0.0%
522 20 48 00 Uniform Maintenance	1,000.00	179.73	820.27	18.0%
020 Operations	127,000.00	53,540.81	73,459.19	42.2%
522 21 10 10 Salary - Firefighters	1,284,709.80	732,224.25	552,485.55	57.0%
522 21 10 71 Overtime - Firefighters	110,000.00	114,748.46	(4,748.46)	104.3%
522 21 10 80 Resident Reimbursement	120,000.00	20,042.00	99,958.00	16.7%
522 21 10 90 Volunteer Reimbursement	66,000.00	38,015.00	27,985.00	57.6%
522 21 20 04 HRA Benefits	42,000.00	24,500.00	17,500.00	58.3%
522 21 20 10 Benefits - Firefighters	381,411.86	219,548.71	161,863.15	57.6%
522 21 20 71 Benefits - Overtime FF	40,000.00	30,940.43	9,059.57	77.4%
522 21 20 80 Benefits - Resident Reimbursement	4,500.00	1,533.22	2,966.78	34.1%
522 21 20 90 Benefits - Volunteer	4,000.00	3,053.63	946.37	76.3%
522 21 28 20 PPE - Protective Clothing	55,000.00	11,875.78	43,124.22	21.6%
522 21 31 00 Expendable Supplies - Suppression	3,600.00	3,026.79	573.21	84.1%
522 21 31 10 Supplies - Support Service	4,000.00	1,298.66	2,701.34	32.5%
522 21 35 10 Tools & Equipment -Suppression	5,000.00	3,498.53	1,501.47	70.0%

2020 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT
MCAG #: 1040

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001 General Fund

01/01/2020 To: 12/31/2020

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 21 35 11 Hose Replacement	3,650.00	419.20	3,230.80	11.5%
522 21 35 12 Nozzle Replacement	3,500.00	0.00	3,500.00	0.0%
522 21 35 13 Tools - Support Service	5,000.00	0.00	5,000.00	0.0%
522 21 41 00 Professional Services	12,000.00	2,051.74	9,948.26	17.1%
522 21 48 00 Equipment Repair & Maint	1,550.00	133.35	1,416.65	8.6%
522 21 48 10 Fire Extinguisher Maint	1,250.00	0.00	1,250.00	0.0%
522 21 48 80 SCBA Air Compressor	1,000.00	451.67	548.33	45.2%
522 21 48 90 SCBA Repair/Maintenance	2,000.00	50.86	1,949.14	2.5%
021 Suppression	2,150,171.66	1,207,412.28	942,759.38	56.2%
522 24 31 00 Expendable Supplies - Radios	1,000.00	0.00	1,000.00	0.0%
522 24 35 00 Non-Expendable Supplies - Radios	20,000.00	0.00	20,000.00	0.0%
522 24 41 00 Dispatch Services	70,800.00	35,392.98	35,407.02	50.0%
522 24 41 10 VHF Maintenance Fee	15,000.00	11,776.17	3,223.83	78.5%
522 24 48 00 Repair & Maintenance - Radios	3,000.00	527.01	2,472.99	17.6%
024 Communications	109,800.00	47,696.16	62,103.84	43.4%
522 30 31 00 Expendable Supplies-Prevention	6,500.00	1,199.00	5,301.00	18.4%
522 30 31 10 Smoke Alarm Program	300.00	0.00	300.00	0.0%
522 30 35 00 Tools & Equipment - Prevention	750.00	0.00	750.00	0.0%
522 30 48 00 Repair & Maintenance - Prevention	0.00	0.00	0.00	0.0%
522 30 48 10 Newsletter/Education Flyers	100.00	0.00	100.00	0.0%
030 Public Information	7,650.00	1,199.00	6,451.00	15.7%
522 45 31 00 Expendable Supplies - Training	2,000.00	93.81	1,906.19	4.7%
522 45 31 10 Training Computer Software	8,700.00	3,746.98	4,953.02	43.1%
522 45 35 00 Tools & Equipment - Training	27,800.00	346.86	27,453.14	1.2%
522 45 35 10 Equipment- Wellness Program	0.00	0.00	0.00	0.0%
522 45 41 00 Professional Service	14,000.00	0.00	14,000.00	0.0%
522 45 43 00 Travel - Mileage & Air(Operations)	3,500.00	69.70	3,430.30	2.0%
522 45 43 01 Travel - Mileage&Air(Admin)	2,400.00	0.00	2,400.00	0.0%
522 45 43 02 Travel - Mileage&Air(Automotive)	0.00	0.00	0.00	0.0%
522 45 43 03 Travel - Mileage&Air(EMS Officer)	6,500.00	768.80	5,731.20	11.8%
522 45 43 10 PerDiem & Lodging(Operations)	8,000.00	3,784.91	4,215.09	47.3%
522 45 43 11 PerDiem & Lodging(Admin)	6,800.00	0.00	6,800.00	0.0%
522 45 43 12 PerDiem & Lodging(Automotive)	0.00	0.00	0.00	0.0%
522 45 43 13 PerDiem & Lodging(EMS Officer)	8,000.00	0.00	8,000.00	0.0%
522 45 43 20 Registration Fees(Operations)	32,000.00	3,690.90	28,309.10	11.5%
522 45 43 21 Registration Fees(Admin)	3,500.00	0.00	3,500.00	0.0%
522 45 43 22 Registration Fees(Automotive)	0.00	0.00	0.00	0.0%
522 45 43 23 Registration Fees(EMS Officer)	6,500.00	2,120.00	4,380.00	32.6%
522 45 43 30 Tuition Reimbursement	10,000.00	4,648.83	5,351.17	46.5%
522 45 48 00 Repair And Maintenance	0.00	0.00	0.00	0.0%
045 Training	139,700.00	19,270.79	120,429.21	13.8%
522 50 31 00 Expendable Supplies -Facilities	6,500.00	2,075.90	4,424.10	31.9%
522 50 35 00 Tools & Equipment - Facilities	5,000.00	4,324.49	675.51	86.5%
522 50 41 00 Professional Services	0.00	0.00	0.00	0.0%
522 50 45 00 Lease-Sta 410	5,000.00	4,767.63	232.37	95.4%
522 50 47 10 Electricity	28,000.00	15,584.65	12,415.35	55.7%
522 50 47 20 Water/Sewer	13,000.00	3,100.00	9,900.00	23.8%
522 50 48 00 Repair & Maint. - Facilities	20,000.00	63,225.69	(43,225.69)	316.1%

2020 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION E

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001 General Fund

01/01/2020 To: 12/31/2020

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
050 Facilities	77,500.00	93,078.36	(15,578.36)	120.1%
522 60 31 00 Expendable Supplies - Automotive	6,000.00	1,137.59	4,862.41	19.0%
522 60 32 00 Fuels	25,000.00	7,745.55	17,254.45	31.0%
522 60 35 00 Tools & Equipment - Automotive	1,750.00	336.93	1,413.07	19.3%
522 60 48 00 Repair & Maint. - Automotive	52,440.00	25,355.46	27,084.54	48.4%
060 Automotive	85,190.00	34,575.53	50,614.47	40.6%
522 70 31 00 Expendable Supplies - EMS	31,000.00	28,780.71	2,219.29	92.8%
522 70 35 00 Small Tools & Minor Equip	6,000.00	12,518.47	(6,518.47)	208.6%
522 70 41 02 EMS Assessment Fee	1,500.00	1,108.60	391.40	73.9%
522 70 41 10 Contract Services - EMS	9,500.00	3,531.60	5,968.40	37.2%
522 70 48 00 Small Tools- Repairs & Maintenance	0.00	0.00	0.00	0.0%
526 22 31 01 Expendable Supplies - ALS	0.00	0.00	0.00	0.0%
070 EMS	48,000.00	45,939.38	2,060.62	95.7%
522 Fire Control	3,475,890.16	1,883,777.92	1,592,112.24	54.2%
588 Prior Period Adjustment				
585 10 00 01 Other Decreases In Net Cash & Investments	0.00	0.00	0.00	0.0%
- Other Costs Allocations				
588 Prior Period Adjustment	0.00	0.00	0.00	0.0%
589 Payroll Clearing				
589 90 00 00 Payroll Clearing	0.00	119.21	(119.21)	0.0%
589 90 00 01 Other Non-Expenditures - Suspense	0.00	0.00	0.00	0.0%
589 Payroll Clearing	0.00	119.21	(119.21)	0.0%
591 Debt Service				
591 22 71 02 Capital Lease Principal	0.00	0.00	0.00	0.0%
592 22 83 02 Capital Lease Interest	0.00	0.00	0.00	0.0%
591 Debt Service	0.00	0.00	0.00	0.0%
594 Capital Expenditures				
594 22 63 01 Capital Equipment - AFG Portion	0.00	0.00	0.00	0.0%
594 22 63 02 Capital Equipment - District Matching Portion	0.00	0.00	0.00	0.0%
000	0.00	0.00	0.00	0.0%
594 22 62 00 Capital Building	0.00	0.00	0.00	0.0%
594 22 63 00 Capital Apparatus And Equipment	0.00	0.00	0.00	0.0%
594 22 64 01 Capital Communications	0.00	0.00	0.00	0.0%
022 Capital	0.00	0.00	0.00	0.0%

2020 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION L

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001 General Fund

01/01/2020 To: 12/31/2020

Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures				
594 Capital Expenditures	0.00	0.00	0.00	0.0%
597 Interfund Transfers				
597 00 00 01 Transfers Out To 501	75,000.00	0.00	75,000.00	0.0%
597 00 01 04 Transfer Out To 104	0.00	0.00	0.00	0.0%
597 00 01 05 Transfer Out	0.00	0.00	0.00	0.0%
597 00 01 07 Transfers-Out To 107	115,000.00	0.00	115,000.00	0.0%
597 00 01 61 Transfer Out To 601	207,000.00	0.00	207,000.00	0.0%
597 Interfund Transfers	397,000.00	0.00	397,000.00	0.0%
Fund Expenditures:	3,872,890.16	1,883,897.13	1,988,993.03	48.6%
Fund Excess/(Deficit):	1,511,658.17	1,230,922.09		

2020 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION L

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004 Health Reimbursement Fund

01/01/2020 To: 12/31/2020

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 10 00 04 Beginning Balance	85.04	84.75	0.29	99.7%
308 Beginning Balances	85.04	84.75	0.29	99.7%
340 Charges For Services				
349 17 00 01 Employee Benefit - HRA	0.00	0.00	0.00	0.0%
340 Charges For Services	0.00	0.00	0.00	0.0%
360 Investment Interest				
361 11 00 04 Investment Interest	2.00	0.65	1.35	32.5%
360 Investment Interest	2.00	0.65	1.35	32.5%
380 Non Revenues				
388 80 00 01 Prior Year(s) Corrections	0.00	0.00	0.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%
397 Interfund Transfers				
397 00 01 04 Transfer In From 001	0.00	0.00	0.00	0.0%
397 00 01 05 Transfer In From 101	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	87.04	85.40	1.64	98.1%
Fund Excess/(Deficit):	87.04	85.40		

2020 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION E

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007 Separation Fund

01/01/2020 To: 12/31/2020

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 80 00 07 Beginning Balance	61,063.39	60,958.32	105.07	99.8%
308 Beginning Balances	61,063.39	60,958.32	105.07	99.8%

360 Investment Interest

361 11 00 07 Investment Interest	500.00	463.89	36.11	92.8%
360 Investment Interest	500.00	463.89	36.11	92.8%

397 Interfund Transfers

397 00 00 07 Transfer In From 001	115,000.00	0.00	115,000.00	0.0%
397 Interfund Transfers	115,000.00	0.00	115,000.00	0.0%

Fund Revenues:	176,563.39	61,422.21	115,141.18	34.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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597 Interfund Transfers

597 00 00 07 Transfers-Out To 001	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Expenditures:	0.00	0.00	0.00	0.0%
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Fund Excess/(Deficit):	176,563.39	61,422.21	
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2020 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION D

Time: 12:00:59 Date: 07/15/2020

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110 EMS Fund 01/01/2020 To: 12/31/2020

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 10 00 11 Beginning Balance	1,730,209.54	1,730,209.54	0.00	100.0%
308 Beginning Balances	1,730,209.54	1,730,209.54	0.00	100.0%

310 Taxes

311 10 00 10 Property Tax	804,172.00	432,692.09	371,479.91	53.8%
310 Taxes	804,172.00	432,692.09	371,479.91	53.8%

330 Intergovernmental Revenues

332 93 40 10 GEMT	330,000.00	53,969.41	276,030.59	16.4%
330 Intergovernmental Revenues	330,000.00	53,969.41	276,030.59	16.4%

340 Charges For Services

342 60 01 10 Ambulance Service	200,000.00	169,158.58	30,841.42	84.6%
340 Charges For Services	200,000.00	169,158.58	30,841.42	84.6%

360 Investment Interest

361 11 00 11 Investment Interest	12,000.00	16,929.11	(4,929.11)	141.1%
360 Investment Interest	12,000.00	16,929.11	(4,929.11)	141.1%

Fund Revenues:	3,076,381.54	2,402,958.73	673,422.81	78.1%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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522 Fire Control

522 70 35 10 Small Tools And Minor Equipment	10,000.00	108.60	9,891.40	1.1%
522 70 41 00 Ambulance Billing Service Fee	25,000.00	9,428.74	15,571.26	37.7%
522 70 41 01 IMAGE TREND	0.00	0.00	0.00	0.0%
522 70 41 20 Ambulance Over Payment	5,000.00	1,665.93	3,334.07	33.3%
522 70 49 00 Other Expenditures	35,000.00	30,000.00	5,000.00	85.7%
522 Fire Control	75,000.00	41,203.27	33,796.73	54.9%

588 Prior Period Adjustment

588 10 00 10 PY Adjustments	0.00	0.00	0.00	0.0%
588 Prior Period Adjustment	0.00	0.00	0.00	0.0%

594 Capital Expenditures

594 22 63 10 Capital Apparatus	206,000.00	124,989.54	81,010.46	60.7%
594 Capital Expenditures	206,000.00	124,989.54	81,010.46	60.7%

2020 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION I

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110 EMS Fund

01/01/2020 To: 12/31/2020

Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 00 01 10 Transfer Out To 001	909,172.00	0.00	909,172.00	0.0%
597 Interfund Transfers	909,172.00	0.00	909,172.00	0.0%
Fund Expenditures:	1,190,172.00	166,192.81	1,023,979.19	14.0%
Fund Excess/(Deficit):	1,886,209.54	2,236,765.92		

2020 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION E

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201 EMS Bond Fund

01/01/2020 To: 12/31/2020

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 10 00 21 Beginning Balance	16,781.89	16,781.89	0.00	100.0%
308 Beginning Balances	16,781.89	16,781.89	0.00	100.0%

310 Taxes

311 10 00 21 Property Tax	0.00	63.49	(63.49)	0.0%
310 Taxes	0.00	63.49	(63.49)	0.0%

360 Investment Interest

361 11 00 21 Investment Interest	0.00	203.75	(203.75)	0.0%
360 Investment Interest	0.00	203.75	(203.75)	0.0%

380 Non Revenues

388 80 00 02 Prior Year(s) Corrections	0.00	0.00	0.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%

Fund Revenues:	16,781.89	17,049.13	(267.24)	101.6%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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591 Debt Service

591 22 71 01 Bond Principal Payment	0.00	0.00	0.00	0.0%
592 22 83 01 Bond Interest Payment	0.00	0.00	0.00	0.0%
592 22 89 21 Debt Service Cost	0.00	0.00	0.00	0.0%
591 Debt Service	0.00	0.00	0.00	0.0%

Fund Expenditures:	0.00	0.00	0.00	0.0%
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Fund Excess/(Deficit):	16,781.89	17,049.13
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2020 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION I
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202 Construction Bond Fund

01/01/2020 To: 12/31/2020

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 10 00 22 Beginning Balance	37,106.69	37,106.69	0.00	100.0%
308 Beginning Balances	37,106.69	37,106.69	0.00	100.0%

310 Taxes

311 10 00 22 Property Tax	420,000.00	240,494.91	179,505.09	57.3%
311 11 02 02 Interest	0.00	0.00	0.00	0.0%
310 Taxes	420,000.00	240,494.91	179,505.09	57.3%

360 Investment Interest

361 11 00 22 Investment Interest	1,200.00	395.70	804.30	33.0%
360 Investment Interest	1,200.00	395.70	804.30	33.0%

380 Non Revenues

388 80 00 03 Prior Year(s) Corrections	0.00	0.00	0.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%

Fund Revenues:	458,306.69	277,997.30	180,309.39	60.7%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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591 Debt Service

591 22 71 00 Bond Principal Payment	100,000.00	0.00	100,000.00	0.0%
592 22 83 00 Bond Interest Payment	281,038.00	0.00	281,038.00	0.0%
591 Debt Service	381,038.00	0.00	381,038.00	0.0%

597 Interfund Transfers

597 00 00 21 Transfers-Out	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Expenditures:	381,038.00	0.00	381,038.00	0.0%
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Fund Excess/(Deficit):	77,268.69	277,997.30	
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2020 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION I
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401 Construction Fund

01/01/2020 To: 12/31/2020

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 10 00 41 Beginning Balance	6,892,721.99	6,892,721.99	0.00	100.0%
308 Beginning Balances	6,892,721.99	6,892,721.99	0.00	100.0%

360 Investment Interest

361 11 00 41 Investment Interest	140,000.00	45,554.74	94,445.26	32.5%
360 Investment Interest	140,000.00	45,554.74	94,445.26	32.5%

380 Non Revenues

388 80 00 04 Prior Year(s) Corrections	0.00	0.00	0.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%

390 Other Revenues

391 10 00 01 Bond Proceeds	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	0.00	0.00	0.0%

Fund Revenues:	7,032,721.99	6,938,276.73	94,445.26	98.7%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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591 Debt Service

592 22 89 00 Bond Fees	0.00	0.00	0.00	0.0%
591 Debt Service	0.00	0.00	0.00	0.0%

594 Capital Expenditures

594 22 62 01 Building Upgrade	3,000,000.00	2,296,287.14	703,712.86	76.5%
594 22 62 04 Capital Apparatus	1,162,000.00	1,161,934.20	65.80	100.0%
594 Capital Expenditures	4,162,000.00	3,458,221.34	703,778.66	83.1%

597 Interfund Transfers

597 00 01 01 Transfer Out	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Expenditures:	4,162,000.00	3,458,221.34	703,778.66	83.1%
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Fund Excess/(Deficit):	2,870,721.99	3,480,055.39	
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2020 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION L
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501 Equipment Fund

01/01/2020 To: 12/31/2020

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 80 00 51	Beginning Balance	452,647.93	452,647.93	0.00	100.0%
	308 Beginning Balances	452,647.93	452,647.93	0.00	100.0%

310 Taxes

311 10 00 51	Property Tax	0.00	0.00	0.00	0.0%
	310 Taxes	0.00	0.00	0.00	0.0%

360 Investment Interest

361 11 00 51	Investment Interest	7,000.00	3,370.82	3,629.18	48.2%
	360 Investment Interest	7,000.00	3,370.82	3,629.18	48.2%

380 Non Revenues

388 80 00 05	Prior Year(s) Corrections	0.00	0.00	0.00	0.0%
	380 Non Revenues	0.00	0.00	0.00	0.0%

390 Other Revenues

395 10 00 01	Sale Of Fixed Asset	0.00	0.00	0.00	0.0%
	390 Other Revenues	0.00	0.00	0.00	0.0%

397 Interfund Transfers

397 00 00 05	Transfer In From 001	75,000.00	0.00	75,000.00	0.0%
	397 Interfund Transfers	75,000.00	0.00	75,000.00	0.0%

Fund Revenues:

534,647.93 456,018.75 78,629.18 85.3%

Expenditures	Amt Budgeted	Expenditures	Remaining
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522 Fire Control

522 50 35 51	Small Tools And Minor Equipment	0.00	0.00	0.00	0.0%
	000	0.00	0.00	0.00	0.0%
522 21 35 80	SCBA BOTTLES	0.00	0.00	0.00	0.0%
	021 Suppression	0.00	0.00	0.00	0.0%
	522 Fire Control	0.00	0.00	0.00	0.0%

594 Capital Expenditures

594 22 63 51	Capital Apparatus	0.00	45,463.92	(45,463.92)	0.0%
	594 Capital Expenditures	0.00	45,463.92	(45,463.92)	0.0%

2020 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION E
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501 Equipment Fund

01/01/2020 To: 12/31/2020

Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 00 05 01 Transfer Out To 101	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	45,463.92	(45,463.92)	0.0%
Fund Excess/(Deficit):	534,647.93	410,554.83		

2020 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION E
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601 Reserve Fund 01/01/2020 To: 12/31/2020

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 80 00 61 Beginning Balance	699,840.27	699,840.27	0.00	100.0%
308 Beginning Balances	699,840.27	699,840.27	0.00	100.0%

360 Investment Interest

361 11 00 61 Investment Interest	10,000.00	4,725.97	5,274.03	47.3%
360 Investment Interest	10,000.00	4,725.97	5,274.03	47.3%

380 Non Revenues

388 80 00 06 Prior Year(s) Corrections	0.00	0.00	0.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%

397 Interfund Transfers

397 00 01 61 Transfer In From 101	207,000.00	0.00	207,000.00	0.0%
397 Interfund Transfers	207,000.00	0.00	207,000.00	0.0%

Fund Revenues:	916,840.27	704,566.24	212,274.03	76.8%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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597 Interfund Transfers

597 00 00 06 Transfer Out	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Expenditures:	0.00	0.00	0.00	0.0%
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Fund Excess/(Deficit):	916,840.27	704,566.24
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2020 BUDGET POSITION TOTALS

BENTON COUNTY FIRE PROTECTIO
MCAG #: 1040

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	5,384,548.33	3,114,819.22	57.8%	3,872,890.16	1,883,897.13	49%
004 Health Reimbursement Fund	87.04	85.40	98.1%	0.00	0.00	0%
007 Separation Fund	176,563.39	61,422.21	34.8%	0.00	0.00	0%
110 EMS Fund	3,076,381.54	2,402,958.73	78.1%	1,190,172.00	166,192.81	14%
201 EMS Bond Fund	16,781.89	17,049.13	101.6%	0.00	0.00	0%
202 Construction Bond Fund	458,306.69	277,997.30	60.7%	381,038.00	0.00	0%
401 Construction Fund	7,032,721.99	6,938,276.73	98.7%	4,162,000.00	3,458,221.34	83%
501 Equipment Fund	534,647.93	456,018.75	85.3%	0.00	45,463.92	0%
601 Reserve Fund	916,840.27	704,566.24	76.8%	0.00	0.00	0%
	<u>17,596,879.07</u>	<u>13,973,193.71</u>	<u>79.4%</u>	<u>9,606,100.16</u>	<u>5,553,775.20</u>	<u>57.8%</u>

ACCOUNTS PAYABLE PAID

BENTON COUNTY FIRE PROTECTION DISTRICT

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Accts

Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
<hr/>							
				SPRING20		1,175.00	TUITION REIMBURSEMENT
10304	07/31/2020	2020	931	496	BRADLEY, SLITA	110.76	MILEAGE ON SADDLE MOUNTAIN FIRE
<hr/>							
	522 60 32 00	Fuels			001 000 522 General Fund	110.76	MILEAGE ON SADDLE MOUNTAIN FIRE
<hr/>							
				Invoice			
				07092020		110.76	MILEAGE ON SADDLE MOUNTAIN FIRE
<hr/>							
10305	07/31/2020	2020	932	376	CITY OF WEST RICHLAND	500.00	PREPAID WATER BILL
<hr/>							
	522 50 47 20	Water/Sewer			001 000 522 General Fund	500.00	PREPAID WATER BILL
<hr/>							
				Invoice			
				07252020		500.00	PREPAID WATER BILL
<hr/>							
10306	07/31/2020	2020	933	376	CITY OF WEST RICHLAND	500.00	PREPAID WATER BILL
<hr/>							
	522 50 47 20	Water/Sewer			001 000 522 General Fund	500.00	PREPAID WATER BILL
<hr/>							
				Invoice			
				07252020		500.00	PREPAID WATER BILL
<hr/>							
10307	07/31/2020	2020	934	840	CORWIN FORD	83.59	OIL CHANGE APP40
<hr/>							
	522 60 48 00	Repair & Maint. - Automotive			001 000 522 General Fund	83.59	OIL CHANGE APP40
<hr/>							
				Invoice			
				729812		83.59	OIL CHANGE APP40
<hr/>							
10309	07/31/2020	2020	936	704	FIRE 4 CHECKING ACCOUNT	200.00	SPANISH TRANSLATION NEWSLETTER
<hr/>							
	522 13 41 00	Levy Publication Services			001 000 522 General Fund	200.00	SPANISH TRANSLATION NEWSLETTER
<hr/>							
				Invoice			
				1237		200.00	SPANISH TRANSLATION NEWSLETTER
<hr/>							
10308	07/31/2020	2020	937	127	FIRECONTROL SPRINKLER SYST	919.84	BACKFLOW TESTING
<hr/>							
	522 50 48 00	Repair & Maint. - Facilities			001 000 522 General Fund	919.84	BACKFLOW TESTING
<hr/>							
				Invoice			

ACCOUNTS PAYABLE PAID

BENTON COUNTY FIRE PROTECTION DISTRICT
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Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
				20-061720		919.84	BACKFLOW TESTING
10310	07/31/2020	2020	938	905	HENRY SHEIN	12,217.50	NITROUS OXIDE SYSTEM
	522 70 35 00	Small Tools & Minor Equip		001 000 522	General Fund	12,217.50	NITROUS OXIDE SYSTEM
Invoice							
				75499778		12,217.50	NITROUS OXIDE SYSTEM
10311	07/31/2020	2020	939	509	HUGHES FIRE EQUIPMENT INC.	5,539.85	APP 15 MAINT
	522 60 48 00	Repair & Maint. - Automotive		001 000 522	General Fund	5,539.85	APP 15 MAINT
Invoice							
				551781		1,601.15	
				551972		3,938.70	
10312	07/31/2020	2020	941	876	ISOUTSOURCE	606.25	MONTHLY MONITORING
	522 12 41 00	Contract Services		001 000 522	General Fund	606.25	MONTHLY MONITORING
Invoice							
				CW241279		606.25	MONTHLY MONITORING
10313	07/31/2020	2020	942	757	LIBERTY LAWN CARE	304.06	CHAINSAW PARTS
	522 50 35 00	Tools & Equipment - Facilities		001 000 522	General Fund	304.06	CHAINSAW PARTS
Invoice							
				11552		304.06	CHAINSAW PARTS
10314	07/31/2020	2020	943	779	MCGAVICK GRAVES ATTORNEY A	110.00	LEGAL SERVICE
	522 14 41 00	Legal Services		001 000 522	General Fund	110.00	LEGAL SERVICE
Invoice							
				06292020		110.00	LEGAL SERVICE
10315	07/31/2020	2020	944	702	ON SCENE MEDICAL	3,193.00	PHYSICAL
	522 20 24 10	Physicals/Innoculation		001 000 522	General Fund	3,193.00	PHYSICAL

ACCOUNTS PAYABLE PAID

BENTON COUNTY FIRE PROTECTION DISTRICT
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Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
				Invoice			
				1465		3,193.00	PHYSICAL
10316	07/31/2020	2020	945	906	SENSKE	179.19	IRRIGATION REPAIRS
	522 50 48 00	Repair & Maint. - Facilities	001 000 522	General Fund		179.19	IRRIGATION REPAIRS
				Invoice			
				9917000		179.19	IRRIGATION REPAIRS
10319	07/31/2020	2020	947	475	US BANK	349.93	VISA - CARAWAY
	522 21 31 10	Supplies - Support Service	001 000 522	General Fund		349.93	REHAB SUPPLIES
				Invoice			
				CARAI		349.93	4485594555563475
10320	07/31/2020	2020	947	475	US BANK	425.03	VISA - LONGIE
	522 21 28 20	PPE - Protective Clothing	001 000 522	General Fund		425.03	SOFT BROW PADS(40)
				Invoice			
				LONGI		425.03	4485594555563475
10321	07/31/2020	2020	947	475	US BANK	2,212.80	VISA - BRADLEY
	522 12 31 00	Expendable Office Supplies	001 000 522	General Fund		12.49	OFFICE SUPPLIES
	522 12 35 10	Office Computer Equipment	001 000 522	General Fund		1,466.09	ADMIN LAPTOP
	522 12 41 00	Contract Services	001 000 522	General Fund		564.72	OFFICE365
	522 12 41 00	Contract Services	001 000 522	General Fund		60.00	SPLASHTOP ACCESS
	522 70 31 00	Expendable Supplies - EMS	001 000 522	General Fund		109.50	RUBBING ALCOHOL
				Invoice			
				BRADI		2,212.80	4485594555563475
10322	07/31/2020	2020	947	475	US BANK	123.65	VISA - NEWTON
	522 12 31 00	Expendable Office Supplies	001 000 522	General Fund		25.00	MISC
	522 60 31 00	Expendable Supplies - Automoti	001 000 522	General Fund		67.19	APP 43 BRACKET
	522 60 35 00	Tools & Equipment - Automoti	001 000 522	General Fund		31.46	RIVETER KIT

ACCOUNTS PAYABLE PAID

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BENTON COUNTY FIRE PROTECTION DISTRICT
MCAG #: 1040

07/31/2020 To: 07/31/2020

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
				Invoice			
				NEWT		123.65	4485594555563475
10323	07/31/2020	2020	947	475	US BANK	662.27	VISA- BORSCHOWA
522 12 35 10	Office Computer Equipment			001 000 522	General Fund	113.81	BATTERY BACKUP FOR SERVER
522 12 35 10	Office Computer Equipment			001 000 522	General Fund	316.38	MDT MOUNT
522 12 41 00	Contract Services			001 000 522	General Fund	16.13	BACKUP
522 21 28 20	PPE - Protective Clothing			001 000 522	General Fund	149.00	BVALLISTIC VEST NAME PATCH
522 21 28 20	PPE - Protective Clothing			001 000 522	General Fund	66.95	ACTIVE SHOOTER GEAR BAG
				Invoice			
				BORS		662.27	4485594555563475
10317	07/31/2020	2020	948	817	VOYAGER	2,562.83	FUELS
522 60 32 00	Fuels			001 000 522	General Fund	2,562.83	FUELS
				Invoice			
				869387969027		2,562.83	FUELS
10318	07/31/2020	2020	951	394	YOKE'S FOODS	142.21	MISC PURCHASE
522 12 42 40	Postage			001 000 522	General Fund	7.50	POSTAGE
522 21 31 10	Supplies - Support Service			001 000 522	General Fund	134.71	REHAB SUPPLIES
				Invoice			
				91567		7.50	
				91415		134.71	
				Fund			
				001 General Fund		39,325.19	
				Total:		39,325.19	

We, the undersigned, do hereby certify that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against Benton County Fire District #4, and that we are authorized to authenticate and certify to said claim.



**BENTON COUNTY FIRE PROTECTION DISTRICT NO. 4
RESOLUTION 2020-06**

**RESOLUTION PROVIDING FOR THE SUBMISSION OF LEVY
(General _ PROVISIONAL - Multi Year)**

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF BENTON COUNTY FIRE PROTECTION DISTRICT NO. 4 PROVIDING FOR THE SUBMISSION TO THE QUALIFIED ELECTORS OF THE DISTRICT AT A SPECIAL ELECTION TO BE HELD WITHIN THE DISTRICT ON AUGUST 4, 2020, IN CONJUNCTION WITH THE STATE PRIMARY ELECTION TO BE HELD ON THE SAME DATE, OF A PROPOSITION AUTHORIZING A LEVY OF A PROPERTY TAX NOT TO EXCEED \$1.50 PER \$1,000.00 OF TRUE AND ASSESSED VALUATION AND ESTABLISHING A SIX YEAR LIMIT FACTOR OF SIX PERCENT SUBJECT TO OTHERWISE APPLICABLE STATUTORY LIMITATIONS. **PROVIDED, THIS PROPOSITION SHALL NOT BE SUBMITTED TO THE VOTERS IF THE FIRE LEVY AUTHORIZED BY RESOLUTION NO. 2020-06 IS APPROVED BY THE VOTERS AT THE PRIMARY ELECTION HELD ON AUGUST 4, 2020.**

Background: WHEREAS, it is the judgment of the Board of Commissioners of the District that it is essential and necessary for the protection of the health and life of the residents of the District that fire and emergency medical services be provided by the District. The accelerated demands for, and increasing costs of, providing these services will necessitate the expenditure of revenues for maintenance, operations and equipment in excess of those which can be provided by the District's regular tax revenue levied at the current rate per \$1,000.00 of assessed valuation of taxable property within the District.

WHEREAS, The Board of Commissioners has determined that the continued application of the one percent limit factor established by RCW 84.55.010 will not be sufficient to provide for the expected cost increases required to maintain and increase the level of services currently provided by the District and will likely result in cutbacks in level of services.

WHEREAS, the funds generated by this levy will serve the limited purpose of maintaining staffing and service levels and will not supplant existing funds used for the purposes identified in Section 1.

WHEREAS, The Board of Commissioners has determined that it is in the best interest of the District that the maximum allowable levy in the sixth year of the levy authorized by this Resolution serve as the levy base for purposes of applying the limit factor established by RCW 84.55.010 in subsequent years.

Resolution: NOW, THEREFORE BE IT RESOLVED by the Board of Commissioners of Benton County Fire Protection District No. 4 Benton County, Washington as follows:

Section 1. In order to provide fire protection, prevention and emergency medical services in the District, it is necessary for the District to obtain operate and maintain emergency fire and medical aid vehicles and facilities staffed by properly trained personnel equipped with suitable firefighting and emergency medical equipment.

Section 2. In order to provide the revenue adequate to pay the costs of maintaining and providing the services described in Section 1 and to assure the continuation and improvement of such services the District shall, in accordance with RCW 84.55.050, remove the limitation on regular property

taxes imposed by RCW 84.55.010 and levy beginning in 2020 and collect beginning in 2021, pursuant to RCW 52.16.130, RCW 52.16.140 and RCW 52.16.160 general tax on taxable property within the District at a rate of \$1.50 per \$1,000.00 of assessed valuation. The District has previously levied at the \$1.50 per \$1,000.00 rate.

Section 3. In order to provide the revenue adequate to pay the costs of maintaining and providing the services described in Section 1 and to maintain reserve funds sufficient to assure the continuation of such services beyond 2020, the District has determined that a limit factor of **106%** shall apply for the following five years. Such percentage shall be used to determine the actual levy rate, subject to a limit of \$1.50 per \$1,000.00 of assessed valuation, in 2021 – 2025. The funds raised under this levy shall not supplant existing funds used for the purposes described in Section 1.

Section 4. The dollar amount levied in 2025 shall serve as the District's tax levy base for purposes of applying the limit factor established by RCW 84.55.010 in subsequent years.

Section 5. There shall be submitted to the qualified electors of the District for their ratification or rejection, at the general election on November 3, 2020, in conjunction with the state general election to be held on the same date the question of whether or not the regular property tax levy of the District should be established at \$1.50 per \$1,000.00 of true and assessed valuation in 2020 and be adjusted by **106%** for the following five years, subject to a limit of \$1.50 and otherwise applicable statutory limitations. The Board of Commissioners hereby requests the auditor of Benton County, as ex-officio Supervisor of Elections, to call such election, and to submit the following proposition at such election, in the form of a ballot title substantially as follows:

PROPOSITION

Benton County Fire Protection District # 4 (BCFD4) - Board of Commissioners – Proposition
Authorizing the Maintenance of Existing Property Tax Levies.

The Board of Benton County Fire Protection District No. 4 adopted Resolution No. 2020-06 concerning a proposition to maintain and adequately fund District operations.

This proposition authorizes the District to maintain its regular property tax levy at \$1.50 per \$1,000.00 of assessed valuation for collection in 2021 and authorizes annual increases of up to **6%** (not to exceed the \$1.50 rate) for each of the five succeeding years to maintain staffing and service levels. The maximum allowable levy in 2025 shall serve as the base for subsequent levy limitations as provided by Chapter 84.55 RCW.

Should this proposition be:

Approved ☐

Rejected ☐

Section 6. In accordance with RCW 84.55.050(1), the ballot measure shall require approval of a simple majority of voters.

Section 7. The Board of Commissioners hereby assigns to the Fire Chief or designee the task of appointing members to a committee to advocate voters' approval of the proposition and to a committee to prepare arguments advocating voters' rejection of the proposition.

Section 8. For purposes of receiving notice of any matters related to the ballot title, as provided in RCW 29A.36.080, the Board of Commissioners hereby designates the Fire Chief, or designee as the individuals to whom the County Auditor shall provide such notice.

Section 9. The Chief is authorized to implement such administrative procedures as may be necessary to carry out the directives of this resolution, including modifying the text of the ballot title and any other text, language and/or descriptions relative thereto necessary to conform such ballot title, text, language and/or descriptions to the intent of the parties, consistent with the objectives of this resolution. The Chief, or designee, is further authorized to withdraw this Resolution without further action by the Board in the event the District voters approve the District's Levy Lid Lift proposition at the August 4, 2020 primary election.

Section 10. The Chief, or designee, is hereby authorized and directed, no later than August 4, 2020, to provide to the County Auditor a certified copy of this resolution and the proper District officials are authorized to perform such other duties or take such other actions as are necessary or required by law to the end that the proposition described in this resolution appear on the ballot before the voters at the November 3, 2020 election.

Section 11. If any section, subsection, paragraph, sentence, clause or phrase of this resolution is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this resolution.

Section 12. Any act consistent with the authority and prior to the effective date of this resolution is hereby ratified and affirmed.

Section 13. This resolution shall take effect and be in force immediately upon its passage.

Adoption: ADOPTED by the Board of Commissioners of Benton County Fire Protection District No. 4 Benton County, Washington, at a regular open public meeting of such Board on the 16th day of July 2020, the following Commissioners being present and voting:

Commissioner

Commissioner

Commissioner

Attest:

District Secretary