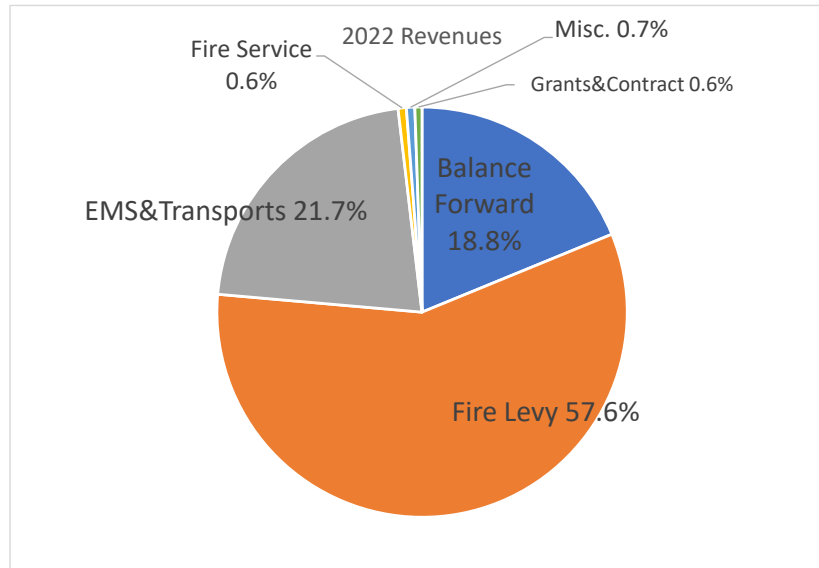


Beginning Balance	18.8%	\$ 1,200,000.00
Fire Levy	57.6%	\$ 3,674,180.00
EMS & Transports	21.7%	\$ 1,387,080.00
Fire Service	0.6%	\$ 41,300.00
Mis	0.7%	\$ 42,000.00
Granst&Contracts	0.6%	\$ 36,200.00
		\$ 6,380,760.00



Salaries	43.2%	\$ 2,754,970.00
Benefits	15.7%	\$ 1,004,550.00
Supplies	3.5%	\$ 226,370.00
Services and Charges	12.5%	\$ 794,870.00
Capital	4.7%	\$ 300,000.00
Transfer Out	0.0%	\$ -
Reserve for Jan-April	20.4%	\$ 1,300,000.00
		\$ 6,380,760.00

