



BENTON COUNTY FIRE PROTECTION DISTRICT NO. 4 REGULAR BOARD AGENDA

October 6, 2022
2604 Bombing Range Rd West Richland WA 99353

CALL MEETING TO ORDER

PLEDGE OF ALLEGIANCE

ADDITION TO THE AGENDA

THOSE PRESENT:

FINANCIAL REVIEW

CONSENT AGENDA:

(All matters listed within the Consent Agenda have been distributed to each member of the Board of Commission for reading and study, are considered to be routine, and will be considered or enacted by one motion of the Commission with no separate discussion. If separate discussion is desired, that item may be removed from the Consent Agenda and placed on the Regular Agenda by request.)

- Public Comments
- Approval of the Agenda dated 10/06/2022
- Approval of Regular Meeting Minutes dated 09/15/2022
- Approval and pay:
- Expenditures:

522 Fire Control	79,089.21
589 Payroll Clearing	430.07
<u>001 General Fund</u>	<u>79,519.28</u>

522 Fire Control	5,472.43
<u>110 EMS Fund</u>	<u>5,472.43</u>

594 Capital Expenditures	6,162.76
<u>401 Construction Fund</u>	<u>6,162.76</u>

Total \$91,154.47

RESOLUTIONS/MOTIONS Public comments are limited to three (3) minute per speaker per topic. The board allows public comments orally or via written testimony prior to the meeting.

- Approval of the EMSI Contract with GCACH
- Approval of purchasing a breathing support trailer

DISTRICT REPORTS

- Union Report
- Volunteer Report
- Logistics Report
- City Liaison Report
- Commissioner's Report
- Fire Chief's Report
- District Secretary's Report

OPEN FORUM DISCUSSION

IMPORTANT DATES

- October 26 – Snure Seminar at 1830 hrs. zoom or Davenport Hotel
- October 27-29 – Annual WFCA Conference, Spokane
- November 5 – Veteran’s Day Parade

CORRESPONDENCE

OPERATION PROGRAM UPDATES

UNFINISHED BUSINESS

- 2023 Draft Budget

NEW BUSINESS

AGENDA ITEMS FOR NEXT MEETING


EXECUTIVE SESSION

ADJOURNMENT:

Attested:

 10/06/22

SLITA BRADLEY, DISTRICT SECRETARY

 10/06/2022

MICHAEL VAN BEEK, COMMISSIONER

 10/06/2022

GARRETT GOODWIN, COMMISSIONER

_____/____/____
FRED BRINK, COMMISSIONER



BENTON COUNTY FIRE PROTECTION DISTRICT NO. 4 REGULAR BOARD MEETING MINUTES

September 15, 2022
2604 Bombing Range Rd West Richland WA 99353

CALL MEETING TO ORDER

Commissioner Goodwin called the meeting to order at 1800 hrs.

ADDITION TO THE AGENDA

- Pledge of Allegiance

THOSE PRESENT:

Commissioner Michael Van Beek
 Commissioner Fred Brink
 Commissioner Garrett Goodwin
 Fire Chief Paul Carlyle (via phone)
 District Secretary Slita Bradley
 Firefighter Jacob Walton

Firefighter Kyle Hart
 Captain Bonnie Rogers
 Lieutenant Aaron Meloy
 Logistics Ed Caraway
 Logistics Karen Davis

FINANCIAL REVIEW

- Reviewed with no questions.

CONSENT AGENDA:

(All matters listed within the Consent Agenda have been distributed to each member of the Board of Commission for reading and study, are considered to be routine, and will be considered or enacted by one motion of the Commission with no separate discussion. If separate discussion is desired, that item may be removed from the Consent Agenda and placed on the Regular Agenda by request.)

- Public Comments
- Approval of the Agenda dated 09/15/2022
- Approval of Regular Meeting Minutes dated 09/01/2022
- Approval and pay:
- Expenditures:

522 Fire Control	83,244.20
589 Payroll Clearing	7,008.09
<u>001 General Fund</u>	<u>90,252.29</u>

522 Fire Control	2,317.48
<u>110 EMS Fund</u>	<u>2,317.48</u>

594 Capital Expenditures	12,408.00
<u>401 Construction Fund</u>	<u>12,408.00</u>

- EFT

522 Fire Control	151,333.33
<u>001 General Fund</u>	<u>151,333.33</u>

- Key Bank and DRS

522 Fire Control	17,471.52
589 Payroll Clearing	64,730.26
<u>001 General Fund</u>	<u>82,201.78</u>

Grand Total \$338,512.88

Commissioner Brink made a motion to approve the consent agenda, seconded by Commissioner Van Beek and the motion carried.

RESOLUTIONS/MOTIONS Public comments are limited to three (3) minute per speaker per topic. The board allows public comments orally or via written testimony prior to the meeting.

- Approval of Commissioner Brink's compensation of \$760.34

Commissioner Van Beek made a motion to approve Commissioner Brink's compensation of \$760.34, seconded by Commissioner Goodwin and the motion carried.

DISTRICT REPORTS

- Union Report
 - No report
- Volunteer Report
 - No report
- Logistics Report
 - Freezer for Station 430 will be delivered tomorrow.
- City Liaison Report
 - 750 homes will be completed in the next few years. The city will have a plan on how it would look like in the next decade.
- Commissioner's Report
 - Commissioner Brink reported that the management met the union last Friday for about 3 hours. Next meeting is scheduled in 2 weeks.
 - Time of Remembrance: Commissioner Brink will be one of the speakers at that event.
- Fire Chief's Report
 - Tri City Raceway meeting – problems last year. Working on response plan moving forward.
 - Police and Sheriffs ASIM. Regional policy so everyone is on the same page.
 - First staff review on the 2023 draft budget went well. We need to be aware that the county might be a little late with their numbers, due to the fact they updated their computer system and having a bit of trouble.
 - Contract negotiation went well.
- District Secretary's Report
 - If the board wants to attend the Snure Seminar on 10/26, they can let District Secretary Bradley know so she could sign them up.

OPEN FORUM DISCUSSION

- No discussions.

IMPORTANT DATES

- September 16 – SE WA Commissioner meeting, Dayton
- September 25 – Time of Remembrance, Flat Top Park at 1100 hrs.
- October 27-29 – Annual WFA Conference, Spokane
- November 5 – Veteran's Day Parade

CORRESPONDENCE

- No correspondence

OPERATION PROGRAM UPDATES

- EMAC Renewal completed by Slita Bradley.
- One member out for COVID.

- BCES changes and raised some concerns. Potential massive cost increases next year. Chief will follow up with the region chiefs.

UNFINISHED BUSINESS

- No unfinished business

NEW BUSINESS

- No new business

AGENDA ITEMS FOR NEXT MEETING

- 2023 Draft Budget

EXECUTIVE SESSION

- At 1810 hrs., the board called an executive session per RCW 42.30.140 for 10 minutes. Commissioner Van Beek was excused from the session.

ADJOURNMENT:

The meeting was adjourned at 1823 hrs.

Attested:

 10/06/22
SLITA BRADLEY, DISTRICT SECRETARY

 10/06/2022
MICHAEL VAN BEEK, COMMISSIONER

 10/06/2022
GARRETT GOODWIN, COMMISSIONER

_____/____/____
FRED BRINK, COMMISSIONER

WARRANT/CHECK REGISTER

BENTON COUNTY FIRE PROTECTION DISTRICT #4

Time: 17:12:29 Date: 10/05/2022

10/14/2022 To: 10/14/2022

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1269	10/14/2022	Payroll	1	187374	DEPARTMENT OF LABOR & INDUSTRIES	19,394.44	3RD Quarter L&I: 07/01/2022 - 09/30/2022
1270	10/14/2022	Payroll	1	187375	EMPLOYMENT SECURITY DEPT (OASI)	420.73	3rd Quarter Unemployment: 07/01/2022 - 09/30/2022
1271	10/14/2022	Payroll	1	187376	EMPLOYMENT SECURITY- PFML	1,922.62	Pay Cycle(s) 07/01/2022 To 09/30/2022 - PFML
1276	10/14/2022	Claims	1	187377	AT&T MOBILITY	87.93	FIRSTNET
1277	10/14/2022	Claims	1	187378	CASCADE FIRE - OREGON	651.41	BOOTS - HALL/BORSCHOWA
1278	10/14/2022	Claims	1	187379	CASCADE NATURAL GAS	70.78	NATURAL GAS - STA 430
1279	10/14/2022	Claims	1	187380	CHARTER COMMUNICATIONS	536.04	STA 410/420 INTERNET
1280	10/14/2022	Claims	1	187381	CHARTER COMMUNICATIONS	42.26	STA 420 TV
1281	10/14/2022	Claims	1	187382	COLUMBIA SAFETY	1,750.00	AEMT TUITION - ESTRELLA
1282	10/14/2022	Claims	1	187383	ELECTION RESERVE FUND	8,045.57	EMS LEVY LID LIFT
1283	10/14/2022	Claims	1	187384	EVERGREEN LAWN CARE, INC	1,528.32	LAWN CARE
1284	10/14/2022	Claims	1	187385	FIRE 4 CHECKING ACCOUNT	106.38	MILEAGE TO MEETINGS
1285	10/14/2022	Claims	1	187386	FIRE DISTRICT #1	2,800.00	RECRUIT ACADEMY STUDENT FEE (8)
1286	10/14/2022	Claims	1	187387	GENERAL FIRE APPARATUS	461.98	HOSE
1287	10/14/2022	Claims	1	187388	HUGHES FIRE EQUIPMENT INC.	16,992.57	REPAIRS/SRV APP34, 40, 48, 16 & 13
1288	10/14/2022	Claims	1	187389	ISOUTSORCE	1,345.43	MONITORING & MGMT SERVICES
1289	10/14/2022	Claims	1	187390	LIFE ASSIST	3,390.19	EMS SUPPLIES
1290	10/14/2022	Claims	1	187391	LIZ LOOMIS EASL, INC	5,500.00	COMMUNICATION
1291	10/14/2022	Claims	1	187392	MCGAVICK GRAVES ATTORNEY AT LAW	4,366.00	LEGAL SERVICES
1292	10/14/2022	Claims	1	187393	NEWEGG	2,017.82	COMPUTER PARTS; MONITORS
1293	10/14/2022	Claims	1	187394	ON SCENE MEDICAL	2,509.00	PHYSICALS
1294	10/14/2022	Claims	1	187395	PALADIN BACKGROUND	115.00	BACKGROUND (5)
1295	10/14/2022	Claims	1	187396	RINGOLDE	254.36	COMMISSIONERS POLOS
1296	10/14/2022	Claims	1	187397	SEA WESTERN	445.24	BOOTS - WINTERS
1297	10/14/2022	Claims	1	187398	SNURE LAW OFFICE	150.00	SNURE SEMINAR (3)
1298	10/14/2022	Claims	1	187399	STAPLES ADVANTAGE	860.03	STATION SUPPLIES
1299	10/14/2022	Claims	1	187400	STERICYCLE	151.84	EMS WASTE DISPOSAL
1300	10/14/2022	Claims	1	187401	TOTAL ENERGY MANAGEMENT	530.78	MAINTENANCE & FILTER REPLACEMENT
1301	10/14/2022	Claims	1	187402	US LINEN & UNIFORM	489.24	MATS SERVICES
1302	10/14/2022	Claims	1	187403	VERIZON WIRELESS	948.23	CELL SERVICE
1303	10/14/2022	Claims	1	187404	ZIPLY FIBER	417.65	DEDICATED PHONE LINES
1304	10/14/2022	Claims	1	187405	ZOLL MEDICAL CORP GPO	1,217.44	PREVENTATIVE MAINTENANCE
1272	10/14/2022	Claims	110	161	ADVANCED PAGING & COMMUNICATIONS	3,462.19	COBENTIONAL MOBILE, BLUETOOTH, EQUIP
1273	10/14/2022	Claims	110	162	SYSTEM DESIGN WEST	2,010.24	EMS BILLING (83)
1274	10/14/2022	Claims	401	5699	ADVANCED PAGING & COMMUNICATIONS	5,193.28	COBENTIONAL MOBILE, BLUETOOTH, EQUIP
1275	10/14/2022	Claims	401	5700	FIRE 4 CHECKING ACCOUNT	969.48	BLDG PLAN REVIEW FEE
						79,089.21	
						430.07	
001 General Fund						79,519.28	
522 Fire Control						5,472.43	
110 EMS Fund						5,472.43	
594 Capital Expenditures						6,162.76	

WARRANT/CHECK REGISTER

BENTON COUNTY FIRE PROTECTION DISTRICT #4

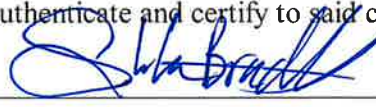
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10/14/2022 To: 10/14/2022

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
		401 Construction Fund				6,162.76	
						Claims:	69,416.68
						91,154.47 Payroll:	21,737.79

We, the undersigned, do hereby certify that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against Benton County Fire District #4, and that we are authorized to authenticate and certify to said claim.

Admin Staff _____ Secretary 

Commissioners 

Approval Date 10/06/2022

2022 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 17:15:18 Date: 10/05/2022

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001 General Fund 01/01/2022 To: 12/31/2022

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 91 00 00 Beginning Balance	1,932,909.56	1,924,152.65	8,756.91	99.5%
308 Beginning Balances	1,932,909.56	1,924,152.65	8,756.91	99.5%

310 Taxes

311 10 00 01 Property Tax	3,675,180.00	2,047,764.37	1,627,415.63	55.7%
337 20 00 01 Leasehold Tax	30,000.00	27,451.29	2,548.71	91.5%
310 Taxes	3,705,180.00	2,075,215.66	1,629,964.34	56.0%

330 Intergovernmental Revenues

331 15 22 81 U.S. Fish & Wildlife Grant	0.00	0.00	0.00	0.0%
331 97 04 40 AFG GRANT	0.00	0.00	0.00	0.0%
331 97 08 34 SAFER Grant	0.00	0.00	0.00	0.0%
333 97 00 01 Federal Indirect Grant From Department Of Homeland Security	0.00	0.00	0.00	0.0%
334 01 30 02 WSP-FF Training	1,000.00	0.00	1,000.00	0.0%
334 04 90 01 State Trauma Grant	1,200.00	1,125.00	75.00	93.8%
334 04 90 05 FIIRE Grant- Dept of L&I	0.00	7,635.94	(7,635.94)	0.0%
334 06 90 04 BVFF Physical Reimb.	1,000.00	0.00	1,000.00	0.0%
335 00 91 01 Energy NW Generation T	32,000.00	0.00	32,000.00	0.0%
337 97 04 40 AFG COST SHARE	0.00	0.00	0.00	0.0%
330 Intergovernmental Revenues	35,200.00	8,760.94	26,439.06	24.9%

340 Charges For Services

341 70 00 05 Resale/Supply Merchandise	0.00	0.00	0.00	0.0%
342 21 00 01 Fire Services, State	39,000.00	37,386.42	1,613.58	95.9%
342 21 00 02 Fire Services, Federal	0.00	0.00	0.00	0.0%
342 21 00 03 Fire Services, Schools	2,300.00	0.00	2,300.00	0.0%
342 21 00 04 Private Fire Service-Other	0.00	0.00	0.00	0.0%
342 21 00 09 Fire Services, W Rhld	0.00	0.00	0.00	0.0%
340 Charges For Services	41,300.00	37,386.42	3,913.58	90.5%

350 Fines & Forfeitures

359 90 00 01 Fines And Penalties	0.00	0.00	0.00	0.0%
350 Fines & Forfeitures	0.00	0.00	0.00	0.0%

360 Investment Interest

361 11 00 01 Investment Interest	10,000.00	11,035.69	(1,035.69)	110.4%
367 11 00 08 Contributions/Donation	0.00	0.00	0.00	0.0%
369 10 05 01 Sale Of Scrap & Junk	0.00	0.00	0.00	0.0%
369 40 00 02 Judgements And Settlements	0.00	0.00	0.00	0.0%
369 91 00 00 Other Miscellaneous Revenue	2,000.00	46,822.75	(44,822.75)	2341.1%
360 Investment Interest	12,000.00	57,858.44	(45,858.44)	482.2%

380 Non Revenues

2022 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 17:15:18 Date: 10/05/2022

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001 General Fund 01/01/2022 To: 12/31/2022

	Amt Budgeted	Revenues	Remaining	
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380 Non Revenues

389 00 00 01 Suspense- To Be Reclassified	0.00	0.00	0.00	0.0%
389 50 68 04 Refund/Reimbursement	0.00	0.00	0.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%

390 Other Revenues

395 10 00 02 Sale Of Fixed Assets	0.00	0.00	0.00	0.0%
395 20 00 01 Comp For Loss Of Assets	0.00	0.00	0.00	0.0%
398 10 00 01 INSURANCE REIMB/CLAIM	0.00	34,216.60	(34,216.60)	0.0%
390 Other Revenues	0.00	34,216.60	(34,216.60)	0.0%

397 Interfund Transfers

397 00 00 01 Transfer In	0.00	0.00	0.00	0.0%
397 00 00 10 Transfer In From 110	1,387,080.00	0.00	1,387,080.00	0.0%
397 00 01 06 Transfer In From 601	0.00	0.00	0.00	0.0%
397 00 01 07 Transfer In From 107	0.00	0.00	0.00	0.0%
397 00 02 01 Transfer In From 202	0.00	0.00	0.00	0.0%
397 00 05 01 Transfer In From 501	0.00	0.00	0.00	0.0%
397 Interfund Transfers	1,387,080.00	0.00	1,387,080.00	0.0%

Fund Revenues:

	7,113,669.56	4,137,590.71	2,976,078.85	58.2%
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Expenditures

	Amt Budgeted	Expenditures	Remaining	
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522 Fire Control

522 45 43 99 Article 32 MED EMS Training	0.00	0.00	0.00	0.0%
000	0.00	0.00	0.00	0.0%
522 11 10 10 Salary - Comm 1 (Van Beek)	6,500.00	3,840.00	2,660.00	59.1%
522 11 10 20 Salary-Comm 2 (Goodwin)	6,500.00	3,456.00	3,044.00	53.2%
522 11 10 30 Salary-Comm 3 (Brink)	6,500.00	4,992.00	1,508.00	76.8%
522 11 20 10 Benefits - Comm 1 (Van Beek)	630.00	299.91	330.09	47.6%
522 11 20 20 Benefits - Comm 2 (Goodwin)	630.00	264.38	365.62	42.0%
522 11 20 30 Benefits - Comm 3 (Brink)	630.00	410.11	219.89	65.1%
522 11 31 00 Expendable Supplies- Legislative	0.00	0.00	0.00	0.0%
522 11 43 00 Travel-Mileage & Airfare	1,100.00	192.96	907.04	17.5%
522 11 43 30 Travel - Per Diem & Lodging	2,500.00	4,149.87	(1,649.87)	166.0%
522 11 43 31 Registration Fees	2,000.00	1,100.00	900.00	55.0%
011 Legislative	26,990.00	18,705.23	8,284.77	69.3%
522 12 10 10 Salary - Administration	316,470.00	211,964.61	104,505.39	67.0%
522 12 10 60 Overtime - Administrative	10,000.00	3,696.72	6,303.28	37.0%
522 12 10 70 Temporary Employees	0.00	0.00	0.00	0.0%
522 12 20 04 HRA Benefits	6,000.00	4,500.00	1,500.00	75.0%
522 12 20 10 Benefits - Administrative	68,900.00	41,847.15	27,052.85	60.7%
522 12 20 60 Benefits - OT Administration	2,000.00	976.84	1,023.16	48.8%
522 12 20 70 Benefits - Temporary Employees	0.00	0.00	0.00	0.0%
522 12 24 20 Volunteer Pension & Relief Fund	6,000.00	4,920.00	1,080.00	82.0%
522 12 29 20 Volunteer Recognition	4,000.00	38.92	3,961.08	1.0%

2022 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 17:15:18 Date: 10/05/2022

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001 General Fund

01/01/2022 To: 12/31/2022

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 12 29 30	Volunteer Association	3,500.00	3,483.00	17.00 99.5%
522 12 31 00	Expendable Office Supplies	3,750.00	593.73	3,156.27 15.8%
522 12 31 10	Computer Software	3,000.00	2,942.68	57.32 98.1%
522 12 35 00	Office Tools & Equipment	4,000.00	655.62	3,344.38 16.4%
522 12 35 10	Office Computer Equipment	23,000.00	13,673.95	9,326.05 59.5%
522 12 41 00	Contract Services	96,000.00	67,085.83	28,914.17 69.9%
522 12 41 01	Portable Office Trailer 420	0.00	0.00	0.00 0.0%
522 12 41 02	Contract For Union Negotiation	25,000.00	0.00	25,000.00 0.0%
522 12 41 10	Financial Services Contract(SPRINGBROOK)	20,000.00	22,887.22	(2,887.22) 114.4%
522 12 41 20	Professional Services	10,000.00	0.00	10,000.00 0.0%
522 12 42 00	Phone Service	12,000.00	6,718.60	5,281.40 56.0%
522 12 42 10	Cellular Phone Service	14,000.00	9,160.95	4,839.05 65.4%
522 12 42 40	Postage	1,500.00	325.30	1,174.70 21.7%
522 12 44 00	Advertising/Notices/Recruiting	1,500.00	2,163.38	(663.38) 144.2%
522 12 45 00	Equipment Lease/Maint	10,200.00	4,923.22	5,276.78 48.3%
522 12 46 00	District Insurance	70,000.00	87,798.00	(17,798.00) 125.4%
522 12 48 00	Repair & Maint. - Office Equip	0.00	0.00	0.00 0.0%
522 12 48 20	WebPage Maintenance	500.00	131.67	368.33 26.3%
522 12 49 00	Memberships/Dues	16,000.00	10,549.72	5,450.28 65.9%
522 12 49 10	Taxes And Irrigation Fees	100.00	75.67	24.33 75.7%
522 12 49 20	State Auditor	11,000.00	0.00	11,000.00 0.0%
012 Administrative		738,420.00	501,112.78	237,307.22 67.9%
522 13 41 00	Levy Publication Services	60,000.00	63,088.76	(3,088.76) 105.1%
522 13 48 20	Outside Services	0.00	0.00	0.00 0.0%
522 13 49 00	Commissioner Elections	5,000.00	(711.34)	5,711.34 14.2%
013 Election		65,000.00	62,377.42	2,622.58 96.0%
522 14 41 00	Legal Services	12,000.00	12,919.42	(919.42) 107.7%
014 Legal		12,000.00	12,919.42	(919.42) 107.7%
522 15 40 00	Advance Travel/Petty Cash	0.00	0.00	0.00 0.0%
015 Internal Acct		0.00	0.00	0.00 0.0%
522 20 10 10	Mobilization Wages	30,000.00	39,178.26	(9,178.26) 130.6%
522 20 20 10	Mobilization Benefits	9,000.00	9,543.27	(543.27) 106.0%
522 20 24 10	Physicals/Innoculation	63,000.00	38,162.50	24,837.50 60.6%
522 20 28 00	Uniforms (All Non-PPE)	30,000.00	14,510.15	15,489.85 48.4%
522 20 31 00	Expendable Incident Supplies	500.00	0.00	500.00 0.0%
522 20 35 00	Tools & Equipment	2,500.00	0.00	2,500.00 0.0%
522 20 35 20	Physical Eval Equipment	0.00	0.00	0.00 0.0%
522 20 41 00	Assessment Fees	6,000.00	0.00	6,000.00 0.0%
522 20 48 00	Uniform Maintenance	1,000.00	281.05	718.95 28.1%
020 Operations		142,000.00	101,675.23	40,324.77 71.6%
522 21 10 10	Salary - Firefighters	1,943,000.00	1,270,981.90	672,018.10 65.4%
522 21 10 71	Overtime - Firefighters	250,000.00	222,982.21	27,017.79 89.2%
522 21 10 80	Resident Reimbursement	120,000.00	39,315.00	80,685.00 32.8%
522 21 10 90	Volunteer Reimbursement	66,000.00	35,625.00	30,375.00 54.0%
522 21 20 04	HRA Benefits	63,000.00	41,250.00	21,750.00 65.5%
522 21 20 10	Benefits - Firefighters	613,260.00	358,832.97	254,427.03 58.5%
522 21 20 71	Benefits - Overtime FF	60,000.00	57,871.87	2,128.13 96.5%

2022 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 17:15:18 Date: 10/05/2022

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001 General Fund

01/01/2022 To: 12/31/2022

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 21 20 80	Benefits - Resident Reimbursement	6,000.00	3,011.72	2,988.28 50.2%
522 21 20 90	Benefits - Volunteer	6,000.00	2,735.88	3,264.12 45.6%
522 21 28 20	PPE - Protective Clothing	62,000.00	53,964.98	8,035.02 87.0%
522 21 31 00	Expendable Supplies - Suppression	3,600.00	793.44	2,806.56 22.0%
522 21 31 10	Supplies - Support Service	4,000.00	1,687.99	2,312.01 42.2%
522 21 35 10	Tools & Equipment -Suppression	5,000.00	13,921.44	(8,921.44) 278.4%
522 21 35 11	Hose Replacement	10,500.00	1,241.99	9,258.01 11.8%
522 21 35 12	Nozzle Replacement	8,700.00	1,312.97	7,387.03 15.1%
522 21 35 13	Tools - Support Service	5,000.00	1,255.32	3,744.68 25.1%
522 21 41 00	Professional Services	12,000.00	4,017.02	7,982.98 33.5%
522 21 48 00	Equipment Repair & Maint	1,550.00	0.00	1,550.00 0.0%
522 21 48 10	Fire Extinguisher Maint	1,600.00	0.00	1,600.00 0.0%
522 21 48 80	SCBA Air Compressor	1,000.00	586.98	413.02 58.7%
522 21 48 90	SCBA Repair/Maintenance	2,000.00	0.00	2,000.00 0.0%
021 Suppression		3,244,210.00	2,111,388.68	1,132,821.32 65.1%
522 24 31 00	Expendable Supplies - Radios	500.00	27.68	472.32 5.5%
522 24 35 00	Non-Expendable Supplies - Radios	27,500.00	26,074.90	1,425.10 94.8%
522 24 41 00	Dispatch Services	80,460.00	61,635.78	18,824.22 76.6%
522 24 41 10	VHF Maintenance Fee	16,310.00	0.00	16,310.00 0.0%
522 24 48 00	Repair & Maintenance - Radios	3,000.00	154.50	2,845.50 5.2%
024 Communications		127,770.00	87,892.86	39,877.14 68.8%
522 30 31 00	Expendable Supplies-Prevention	6,500.00	2,155.79	4,344.21 33.2%
522 30 31 10	Smoke Alarm Program	1,000.00	0.00	1,000.00 0.0%
522 30 35 00	Tools & Equipment - Prevention	750.00	0.00	750.00 0.0%
522 30 48 00	Repair & Maintenance - Prevention	0.00	0.00	0.00 0.0%
522 30 48 10	Newsletter/Education Flyers	100.00	0.00	100.00 0.0%
030 Public Information		8,350.00	2,155.79	6,194.21 25.8%
522 45 31 00	Expendable Supplies - Training	4,500.00	1,858.43	2,641.57 41.3%
522 45 31 10	Training Computer Software	8,700.00	10,785.97	(2,085.97) 124.0%
522 45 35 00	Tools & Equipment - Training	1,800.00	9,301.79	(7,501.79) 516.8%
522 45 35 10	Equipment- Wellness Program	7,420.00	7,370.04	49.96 99.3%
522 45 41 00	Professional Service	24,000.00	1,050.00	22,950.00 4.4%
522 45 43 00	Travel - Mileage & Air(Operations)	3,500.00	0.00	3,500.00 0.0%
522 45 43 01	Travel - Mileage&Air(Admin)	2,400.00	0.00	2,400.00 0.0%
522 45 43 02	Travel - Mileage&Air(Automotive)	0.00	0.00	0.00 0.0%
522 45 43 03	Travel - Mileage&Air(EMS Officer)	6,500.00	1,435.89	5,064.11 22.1%
522 45 43 10	PerDiem & Lodging(Operations)	8,000.00	1,330.70	6,669.30 16.6%
522 45 43 11	PerDiem & Lodging(Admin)	6,800.00	1,206.98	5,593.02 17.7%
522 45 43 12	PerDiem & Lodging(Automotive)	0.00	394.64	(394.64) 0.0%
522 45 43 13	PerDiem & Lodging(EMS Officer)	8,000.00	3,151.40	4,848.60 39.4%
522 45 43 20	Registration Fees(Operations)	38,500.00	7,185.20	31,314.80 18.7%
522 45 43 21	Registration Fees(Admin)	3,500.00	1,041.81	2,458.19 29.8%
522 45 43 22	Registration Fees(Automotive)	0.00	0.00	0.00 0.0%
522 45 43 23	Registration Fees(EMS Officer)	6,500.00	3,897.92	2,602.08 60.0%
522 45 43 30	Tuition Reimbursement	10,000.00	1,750.00	8,250.00 17.5%
522 45 48 00	Repair And Maintenance	0.00	0.00	0.00 0.0%
045 Training		140,120.00	51,760.77	88,359.23 36.9%
522 50 31 00	Expendable Supplies -Facilities	7,500.00	3,862.07	3,637.93 51.5%

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BENTON COUNTY FIRE PROTECTION DISTRICT

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001 General Fund 01/01/2022 To: 12/31/2022

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 50 35 00	Tools & Equipment - Facilities	6,000.00	8,956.03	(2,956.03) 149.3%
522 50 41 00	Professional Services	0.00	46.57	(46.57) 0.0%
522 50 45 00	Lease-Sta 410	5,000.00	4,970.44	29.56 99.4%
522 50 47 10	Electricity	38,000.00	20,475.79	17,524.21 53.9%
522 50 47 20	Water/Sewer/Natural Gas	20,000.00	9,693.26	10,306.74 48.5%
522 50 48 00	Repair & Maint. - Facilities	23,000.00	25,465.62	(2,465.62) 110.7%
050 Facilities		99,500.00	73,469.78	26,030.22 73.8%
522 60 31 00	Expendable Supplies - Automotive	6,600.00	162.92	6,437.08 2.5%
522 60 32 00	Fuels	35,000.00	27,463.41	7,536.59 78.5%
522 60 35 00	Tools & Equipment - Automotive	2,050.00	823.48	1,226.52 40.2%
522 60 48 00	Repair & Maint. - Automotive	84,750.00	69,544.50	15,205.50 82.1%
060 Automotive		128,400.00	97,994.31	30,405.69 76.3%
522 70 31 00	Expendable Supplies - EMS	31,000.00	34,516.55	(3,516.55) 111.3%
522 70 35 00	Small Tools & Minor Equip	6,000.00	294.23	5,705.77 4.9%
522 70 41 02	EMS Assessment Fee	1,500.00	1,248.52	251.48 83.2%
522 70 41 10	Contract Services - EMS	9,500.00	12,482.08	(2,982.08) 131.4%
522 70 48 00	Small Tools- Repairs & Maintenance	0.00	1,217.44	(1,217.44) 0.0%
526 22 31 01	Expendable Supplies - ALS	0.00	0.00	0.00 0.0%
070 EMS		48,000.00	49,758.82	(1,758.82) 103.7%
522 Fire Control		4,780,760.00	3,171,211.09	1,609,548.91 66.3%
588 Prior Period Adjustment				
585 10 00 01	Other Decreases In Net Cash & Investments - Other Costs Allocations	0.00	0.00	0.00 0.0%
588 Prior Period Adjustment		0.00	0.00	0.00 0.0%
589 Payroll Clearing				
589 90 00 00	Payroll Clearing	0.00	(15.10)	15.10 0.0%
589 90 00 01	Other Non-Expenditures - Suspense	0.00	0.00	0.00 0.0%
589 Payroll Clearing		0.00	(15.10)	15.10 0.0%
591 Debt Service				
591 22 71 02	Capital Lease Principal	0.00	0.00	0.00 0.0%
592 22 83 02	Capital Lease Interest	0.00	0.00	0.00 0.0%
591 Debt Service		0.00	0.00	0.00 0.0%
594 Capital Expenditures				
594 22 63 01	Capital Equipment - AFG Portion	0.00	0.00	0.00 0.0%
594 22 63 02	Capital Equipment - District Matching Portion	0.00	0.00	0.00 0.0%
000		0.00	0.00	0.00 0.0%
594 22 62 00	Captial Building	0.00	0.00	0.00 0.0%

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BENTON COUNTY FIRE PROTECTION DISTRICT

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001 General Fund 01/01/2022 To: 12/31/2022

Expenditures	Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures				
594 22 63 00 Capital Apparatus And Equipment	300,000.00	0.00	300,000.00	0.0%
594 22 64 01 Capital Communications	0.00	0.00	0.00	0.0%
022 Capital	300,000.00	0.00	300,000.00	0.0%
594 Capital Expenditures	300,000.00	0.00	300,000.00	0.0%
597 Interfund Transfers				
597 00 00 01 Transfers Out To 501	0.00	0.00	0.00	0.0%
597 00 01 04 Transfer Out To 104	0.00	0.00	0.00	0.0%
597 00 01 05 Transfer Out	0.00	0.00	0.00	0.0%
597 00 01 07 Transfers-Out To 107	0.00	0.00	0.00	0.0%
597 00 01 61 Transfer Out To 601	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Expenditures:	5,080,760.00	3,171,195.99	1,909,564.01	62.4%
Fund Excess/(Deficit):	2,032,909.56	966,394.72		

2022 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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004 Health Reimbursement Fund 01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 91 00 04 Beginning Balance	87.32	87.11	0.21	99.8%
308 Beginning Balances	87.32	87.11	0.21	99.8%
340 Charges For Services				
349 17 00 01 Employee Benefit - HRA	0.00	0.00	0.00	0.0%
340 Charges For Services	0.00	0.00	0.00	0.0%
360 Investment Interest				
361 11 00 04 Investment Interest	2.00	0.50	1.50	25.0%
360 Investment Interest	2.00	0.50	1.50	25.0%
380 Non Revenues				
388 80 00 01 Prior Year(s) Corrections	0.00	0.00	0.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%
397 Interfund Transfers				
397 00 01 04 Transfer In From 001	0.00	0.00	0.00	0.0%
397 00 01 05 Transfer In From 101	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	89.32	87.61	1.71	98.1%
Fund Excess/(Deficit):	89.32	87.61		

2022 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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007 Separation Fund 01/01/2022 To: 12/31/2022

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 51 00 07 Beginning Balance	194,935.33	194,935.54	(0.21)	100.0%
308 Beginning Balances	194,935.33	194,935.54	(0.21)	100.0%

360 Investment Interest

361 11 00 07 Investment Interest	500.00	1,100.18	(600.18)	220.0%
360 Investment Interest	500.00	1,100.18	(600.18)	220.0%

397 Interfund Transfers

397 00 00 07 Transfer In From 001	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Revenues:	195,435.33	196,035.72	(600.39)	100.3%
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	Amt Budgeted	Expenditures	Remaining	
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597 Interfund Transfers

597 00 00 07 Transfers-Out To 001	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Expenditures:	0.00	0.00	0.00	0.0%
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Fund Excess/(Deficit):	195,435.33	196,035.72		
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BENTON COUNTY FIRE PROTECTION DISTRICT

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099 Imprest Fund

01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 91 00 99 Beginning Balance	13,500.00	13,500.00	0.00	100.0%
308 Beginning Balances	13,500.00	13,500.00	0.00	100.0%
380 Non Revenues				
388 10 00 99 Prior Period Adjustments	0.00	0.00	0.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%
Fund Revenues:	13,500.00	13,500.00	0.00	100.0%
Fund Excess/(Deficit):	13,500.00	13,500.00		

2022 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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110 EMS Fund 01/01/2022 To: 12/31/2022

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 31 00 11 Beginning Balance	2,745,901.04	2,745,971.95	(70.91)	100.0%
308 Beginning Balances	2,745,901.04	2,745,971.95	(70.91)	100.0%

310 Taxes

311 10 00 11 Property Tax	804,172.00	494,857.40	309,314.60	61.5%
310 Taxes	804,172.00	494,857.40	309,314.60	61.5%

330 Intergovernmental Revenues

332 93 40 10 GEMT	330,000.00	244,944.09	85,055.91	74.2%
330 Intergovernmental Revenues	330,000.00	244,944.09	85,055.91	74.2%

340 Charges For Services

342 60 01 10 Ambulance Service	200,000.00	254,341.48	(54,341.48)	127.2%
340 Charges For Services	200,000.00	254,341.48	(54,341.48)	127.2%

360 Investment Interest

361 11 00 11 Investment Interest	25,000.00	16,841.20	8,158.80	67.4%
360 Investment Interest	25,000.00	16,841.20	8,158.80	67.4%

Fund Revenues:

	4,105,073.04	3,756,956.12	348,116.92	91.5%
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Expenditures

	Amt Budgeted	Expenditures	Remaining	
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522 Fire Control

522 70 35 10 Small Tools And Minor Equipment	10,000.00	11,807.74	(1,807.74)	118.1%
522 70 41 00 Ambulance Billing Service Fee	45,000.00	41,743.52	3,256.48	92.8%
522 70 41 01 IMAGE TREND	0.00	0.00	0.00	0.0%
522 70 41 20 Ambulance Over Payment	5,000.00	3,886.19	1,113.81	77.7%
522 70 49 00 Other Expenditures	0.00	0.00	0.00	0.0%
522 Fire Control	60,000.00	57,437.45	2,562.55	95.7%

588 Prior Period Adjustment

588 10 00 10 PY Adjustments	0.00	0.00	0.00	0.0%
588 Prior Period Adjustment	0.00	0.00	0.00	0.0%

594 Capital Expenditures

594 22 63 10 Capital Apparatus	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%

597 Interfund Transfers

597 00 01 10 Transfer Out To 001	1,387,080.00	0.00	1,387,080.00	0.0%
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2022 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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110 EMS Fund

01/01/2022 To: 12/31/2022

Expenditures	Amt Budgeted	Expenditures	Remaining	
<hr/>				
597 Interfund Transfers				
597 Interfund Transfers	1,387,080.00	0.00	1,387,080.00	0.0%
Fund Expenditures:	1,447,080.00	57,437.45	1,389,642.55	4.0%
Fund Excess/(Deficit):	2,657,993.04	3,699,518.67		

2022 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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201 EMS Bond Fund 01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 31 00 21 Beginning Balance	18,970.83	18,970.83	0.00	100.0%
308 Beginning Balances	18,970.83	18,970.83	0.00	100.0%

310 Taxes

311 10 00 21 Property Tax	0.00	0.00	0.00	0.0%
310 Taxes	0.00	0.00	0.00	0.0%

360 Investment Interest

361 11 00 21 Investment Interest	0.00	106.83	(106.83)	0.0%
360 Investment Interest	0.00	106.83	(106.83)	0.0%

380 Non Revenues

388 80 00 02 Prior Year(s) Corrections	0.00	0.00	0.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%

Fund Revenues:

	18,970.83	19,077.66	(106.83)	100.6%
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Expenditures

	Amt Budgeted	Expenditures	Remaining	
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591 Debt Service

591 22 71 01 Bond Principal Payment	0.00	0.00	0.00	0.0%
592 22 83 01 Bond Interest Payment	0.00	0.00	0.00	0.0%
592 22 89 21 Debt Service Cost	0.00	0.00	0.00	0.0%
591 Debt Service	0.00	0.00	0.00	0.0%

Fund Expenditures:

	0.00	0.00	0.00	0.0%
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Fund Excess/(Deficit):

	18,970.83	19,077.66		
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2022 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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202 Construction Bond Fund 01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 31 00 22 Beginning Balance	136,554.47	136,554.47	0.00	100.0%
308 Beginning Balances	136,554.47	136,554.47	0.00	100.0%

310 Taxes

311 10 00 22 Property Tax	470,000.00	259,283.74	210,716.26	55.2%
311 11 02 02 Interest	0.00	0.00	0.00	0.0%
310 Taxes	470,000.00	259,283.74	210,716.26	55.2%

360 Investment Interest

361 11 00 22 Investment Interest	1,200.00	1,117.59	82.41	93.1%
360 Investment Interest	1,200.00	1,117.59	82.41	93.1%

380 Non Revenues

388 80 00 03 Prior Year(s) Corrections	0.00	0.00	0.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%

Fund Revenues:

	607,754.47	396,955.80	210,798.67	65.3%
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Expenditures

	Amt Budgeted	Expenditures	Remaining	
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591 Debt Service

591 22 71 00 Bond Principal Payment	145,000.00	0.00	145,000.00	0.0%
592 22 83 00 Bond Interest Payment	276,800.00	0.00	276,800.00	0.0%
592 22 89 22 Interest And Other Debt Service Costs - Other Debt Service Costs	0.00	0.00	0.00	0.0%
591 Debt Service	421,800.00	0.00	421,800.00	0.0%

597 Interfund Transfers

597 00 00 21 Transfers-Out	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Expenditures:

	421,800.00	0.00	421,800.00	0.0%
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Fund Excess/(Deficit):

	185,954.47	396,955.80		
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2022 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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401 Construction Fund 01/01/2022 To: 12/31/2022

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 31 00 41 Beginning Balance	476,723.25	473,756.81	2,966.44	99.4%
308 Beginning Balances	476,723.25	473,756.81	2,966.44	99.4%
360 Investment Interest				
361 11 00 41 Investment Interest	1,000.00	2,535.34	(1,535.34)	253.5%
360 Investment Interest	1,000.00	2,535.34	(1,535.34)	253.5%
380 Non Revenues				
388 80 00 04 Prior Year(s) Corrections	0.00	0.00	0.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%
390 Other Revenues				
391 10 00 01 Bond Proceeds	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	0.00	0.00	0.0%
Fund Revenues:	477,723.25	476,292.15	1,431.10	99.7%
Expenditures	Amt Budgeted	Expenditures	Remaining	
591 Debt Service				
592 22 89 00 Bond Fees	0.00	0.00	0.00	0.0%
591 Debt Service	0.00	0.00	0.00	0.0%
594 Capital Expenditures				
594 22 62 01 Building Upgrade	900,000.00	122,964.69	777,035.31	13.7%
594 22 62 04 Capital Apparatus	0.00	1,020.61	(1,020.61)	0.0%
594 Capital Expenditures	900,000.00	123,985.30	776,014.70	13.8%
597 Interfund Transfers				
597 00 01 01 Transfer Out	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Expenditures:	900,000.00	123,985.30	776,014.70	13.8%
Fund Excess/(Deficit):	(422,276.75)	352,306.85		

2022 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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501 Equipment Fund 01/01/2022 To: 12/31/2022

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 51 00 51 Beginning Balance	515,286.25	515,286.25	0.00	100.0%
308 Beginning Balances	515,286.25	515,286.25	0.00	100.0%

310 Taxes

311 10 00 51 Property Tax	0.00	0.00	0.00	0.0%
310 Taxes	0.00	0.00	0.00	0.0%

360 Investment Interest

361 11 00 51 Investment Interest	7,000.00	2,908.20	4,091.80	41.5%
360 Investment Interest	7,000.00	2,908.20	4,091.80	41.5%

380 Non Revenues

388 80 00 05 Prior Year(s) Corrections	0.00	0.00	0.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%

390 Other Revenues

395 10 00 01 Sale Of Fixed Asset	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	0.00	0.00	0.0%

397 Interfund Transfers

397 00 00 05 Transfer In From 001	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Revenues:

522,286.25 518,194.45 4,091.80 99.2%

	Amt Budgeted	Expenditures	Remaining	
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522 Fire Control

522 50 35 51 Small Tools And Minor Equipment	0.00	0.00	0.00	0.0%
000	0.00	0.00	0.00	0.0%
522 21 35 80 SCBA BOTTLES	0.00	0.00	0.00	0.0%
021 Suppression	0.00	0.00	0.00	0.0%
522 Fire Control	0.00	0.00	0.00	0.0%

594 Capital Expenditures

594 22 63 51 Capital Apparatus	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%

597 Interfund Transfers

2022 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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501 Equipment Fund

01/01/2022 To: 12/31/2022

Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 00 05 01 Transfer Out To 101	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):	522,286.25	518,194.45		

2022 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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601 Reserve Fund 01/01/2022 To: 12/31/2022

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 91 00 61 Beginning Balance	1,006,676.77	1,006,676.77	0.00	100.0%
308 Beginning Balances	1,006,676.77	1,006,676.77	0.00	100.0%

360 Investment Interest

361 11 00 61 Investment Interest	10,000.00	5,681.50	4,318.50	56.8%
360 Investment Interest	10,000.00	5,681.50	4,318.50	56.8%

380 Non Revenues

388 80 00 06 Prior Year(s) Corrections	0.00	0.00	0.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%

397 Interfund Transfers

397 00 01 61 Transfer In From 101	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Revenues:

	1,016,676.77	1,012,358.27	4,318.50	99.6%
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Expenditures

	Amt Budgeted	Expenditures	Remaining	
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597 Interfund Transfers

597 00 00 06 Transfer Out	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Expenditures:

	0.00	0.00	0.00	0.0%
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Fund Excess/(Deficit):

	1,016,676.77	1,012,358.27		
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2022 BUDGET POSITION TOTALS

BENTON COUNTY FIRE PROTECTION DIS

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	7,113,669.56	4,137,590.71	58.2%	5,080,760.00	3,171,195.99	62%
004 Health Reimbursement Fund	89.32	87.61	98.1%	0.00	0.00	0%
007 Separation Fund	195,435.33	196,035.72	100.3%	0.00	0.00	0%
099 Imprest Fund	13,500.00	13,500.00	100.0%	0.00	0.00	0%
110 EMS Fund	4,105,073.04	3,756,956.12	91.5%	1,447,080.00	57,437.45	4%
201 EMS Bond Fund	18,970.83	19,077.66	100.6%	0.00	0.00	0%
202 Construction Bond Fund	607,754.47	396,955.80	65.3%	421,800.00	0.00	0%
401 Construction Fund	477,723.25	476,292.15	99.7%	900,000.00	123,985.30	14%
501 Equipment Fund	522,286.25	518,194.45	99.2%	0.00	0.00	0%
601 Reserve Fund	1,016,676.77	1,012,358.27	99.6%	0.00	0.00	0%
	<u>14,071,178.82</u>	<u>10,527,048.49</u>	<u>74.8%</u>	<u>7,849,640.00</u>	<u>3,352,618.74</u>	<u>42.7%</u>

ACCOUNTS PAYABLE

BENTON COUNTY FIRE PROTECTION DISTRICT #4

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As Of: 11/28/2022

Accts Pay #	Received	Date Due	Vendor	Amount	Memo
12358	10/14/2022	10/14/2022	ADVANCED PAGING & COMMUNICATIONS	5,193.28	COBENTIONAL MOBILE, BLUETOOTH, EQUIP
594 22 62 01	Building Upgrade		401 000 594 Construction Fu	5,193.28	COBENTIONAL MOBILE, EQUIP
Invoice					
20193				5,193.28	COBENTIONAL MOBILE, BLUETOOTH, EQUIP
12359	10/14/2022	10/14/2022	ADVANCED PAGING & COMMUNICATIONS	3,462.19	COBENTIONAL MOBILE, BLUETOOTH, EQUIP
522 70 35 10	Small Tools And Minor Equip		110 000 522 EMS Fund	3,462.19	COBENTIONAL MOBILE, EQUIP
Invoice					
20193-1				3,462.19	COBENTIONAL MOBILE, BLUETOOTH, EQUIP
12334	10/14/2022	10/14/2022	AT&T MOBILITY	87.93	FIRSTNET
522 12 42 10	Cellular Phone Service		001 000 522 General Fund	87.93	FIRSTNET
Invoice					
287286086416X0919202				87.93	FIRSTNET
12336	10/14/2022	10/14/2022	CASCADE FIRE - OREGON	651.41	BOOTS - HALL/BORSCHOWA
522 20 28 00	Uniforms (All Non-PPE)		001 000 522 General Fund	651.41	BOOTS - HALL/BORSCHOWA
Invoice					
126807				651.41	BOOTS - HALL/BORSCHOWA
12337	10/14/2022	10/14/2022	CASCADE NATURAL GAS	70.78	NATURAL GAS - STA 430
522 50 47 20	Water/Sewer/Natural Gas		001 000 522 General Fund	70.78	NATURAL GAS - STA 430
Invoice					
09162022				70.78	NATURAL GAS - STA 430
12338	10/14/2022	10/14/2022	CHARTER COMMUNICATIONS	536.04	STA 410/420 INTERNET
522 12 41 00	Contract Services		001 000 522 General Fund	536.04	STA 410/420 INTERNET
Invoice					
0000140090722				536.04	STA410/420 INTERNET
12339	10/14/2022	10/14/2022	CHARTER COMMUNICATIONS	42.26	STA 420 TV

ACCOUNTS PAYABLE

BENTON COUNTY FIRE PROTECTION DISTRICT #4

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
522 12 41 00	Contract Services	001 000 522	General Fund	42.26	STA 420 TV
Invoice					
0006816091422				42.26	STA 420 TV
12340 10/14/2022	10/14/2022	10/14/2022	COLUMBIA SAFETY	1,750.00	AEMT TUITION - ESTRELLA
522 45 43 30	Tuition Reimbursement	001 000 522	General Fund	1,750.00	AEMT TUITION - ESTRELLA
Invoice					
KS2022-916				1,750.00	AEMT TUITION - ESTRELLA
12335 10/14/2022	10/14/2022	10/14/2022	ELECTION RESERVE FUND	8,045.57	EMS LEVY LID LIFT
522 13 49 00	Commissioner Elections	001 000 522	General Fund	8,045.57	EMS LEVY LID LIFT
Invoice					
111				8,045.57	EMS LEVY LID LIFT
12361 10/14/2022	10/14/2022	10/14/2022	EVERGREEN LAWN CARE, INC	1,528.32	LAWN CARE
522 50 48 00	Repair & Maint. - Facilities	001 000 522	General Fund	1,528.32	LAWN CARE
Invoice					
339794				1,528.32	LAWN CARE
12341 10/14/2022	10/14/2022	10/14/2022	FIRE 4 CHECKING ACCOUNT	969.48	BLDG PLAN REVIEW FEE
594 22 62 01	Building Upgrade	401 000 594	Construction Fu	969.48	BLDG PLAN REVIEW FEE
Invoice					
1293				969.48	BLDG PLAN REVIEW FEE
12360 10/14/2022	10/14/2022	10/14/2022	FIRE 4 CHECKING ACCOUNT	106.38	MILEAGE TO MEETINGS
522 11 43 00	Travel-Mileage & Airfare	001 000 522	General Fund	13.88	TRICOUNTY FIRE COMMISSIONER MEETING
522 11 43 00	Travel-Mileage & Airfare	001 000 522	General Fund	92.50	SEWFCA MEETING DAYTON
Invoice					
1294				106.38	MILEAGE TO MEETINGS
12363 10/14/2022	10/14/2022	10/14/2022	FIRE DISTRICT #1	2,800.00	RECRUIT ACADEMY STUDENT FEE (8)
522 45 43 20	Registration Fees(Operat	001 000 522	General Fund	2,800.00	RECRUIT ACADEMY STUDENT FEE (8)

ACCOUNTS PAYABLE

BENTON COUNTY FIRE PROTECTION DISTRICT #4

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
<hr/>					
	Invoice				
	209			2,800.00	RECRUIT ACADEMY STUDENT FEE (8)
12342 10/14/202210/14/2022141	GENERAL FIRE APPARATUS			461.98	HOSE
522 21 35 11	Hose Replacement		001 000 522 General Fund	461.98	HOSE
<hr/>					
	Invoice				
	15368			461.98	HOSE
12343 10/14/202210/14/2022509	HUGHES FIRE EQUIPMENT INC.			16,992.57	REPAIRS/SRV APP34, 40, 48, 16 & 13
522 60 48 00	Repair & Maint. - Automotiv		001 000 522 General Fund	16,992.57	REPAIRS/SRV APP34, 40,48,16 & 13
<hr/>					
	Invoice				
	578575			629.49	REPAIR APP40
	578727			1,435.23	SERVICE APP48
	578996			1,204.16	TANK REPAIR APP34
	579392			753.29	INSPECTION APP48
	579399			12,593.75	REPAIRS APP16
	579553			376.65	SIREN REPAIR APP13
12344 10/14/202210/14/2022876	ISOUSOURCE			1,345.43	MONITORING & MGMT SERVICES
522 12 41 00	Contract Services		001 000 522 General Fund	1,345.43	MONITORING & MGMT SERVICES
<hr/>					
	Invoice				
	CW270828			1,345.43	MONITORING & MGMT SERVICES
12345 10/14/202210/14/2022187	LIFE ASSIST			3,390.19	EMS SUPPLIES
522 70 31 00	Expendable Supplies - EMS		001 000 522 General Fund	3,390.19	EMS SUPPLIES
<hr/>					
	Invoice				
	1248108			3,144.19	EMS SUPPLIES
	1250031			246.00	EMS SUPPLIES
12362 10/14/202210/14/2022189	LIZ LOOMIS EASL, INC			5,500.00	COMMUNICATION
522 13 41 00	Levy Publication Services		001 000 522 General Fund	5,500.00	COMMUNICATION
<hr/>					
	Invoice				
	B4-1022			5,500.00	COMMUNICATION

ACCOUNTS PAYABLE

BENTON COUNTY FIRE PROTECTION DISTRICT #4

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
12367 10/14/2022	10/14/2022	10/14/2022	MCGAVICK GRAVES ATTORNEY AT LAW	4,366.00	LEGAL SERVICES
522 14 41 00	Legal Services		001 000 522 General Fund	1,121.00	LEGAL SERVICES
522 14 41 00	Legal Services		001 000 522 General Fund	3,245.00	CBA NEGOTIATIONS
Invoice					
	09302022			4,366.00	LEGAL SERVICES
12346 10/14/2022	10/14/2022	10/14/2022	NEWEGG	2,017.82	COMPUTER PARTS; MONITORS
522 12 35 10	Office Computer Equipment		001 000 522 General Fund	2,017.82	COMPUTER PARTS; MONITORS
Invoice					
	1304066362			1,104.85	COMPUTER PARTS
	1304091609			912.97	MONITORS
12347 10/14/2022	10/14/2022	10/14/2022	ON SCENE MEDICAL	2,509.00	PHYSICALS
522 20 24 10	Physicals/Innoculation		001 000 522 General Fund	2,509.00	PHYSICALS
Invoice					
	2335			1,207.00	PHYSICALS
	2295			1,302.00	PHYSICALS
12348 10/14/2022	10/14/2022	10/14/2022	PALADIN BACKGROUND	115.00	BACKGROUND (5)
522 12 44 00	Advertising/Notices/Recruti		001 000 522 General Fund	115.00	BACKGROUND (5)
Invoice					
	3499			115.00	BACKGROUND (5)
12350 10/14/2022	10/14/2022	10/14/2022	RINGOLDE	254.36	COMMISSIONERS POLOS
522 20 28 00	Uniforms (All Non-PPE)		001 000 522 General Fund	254.36	COMMISSIONERS POLOS
Invoice					
	4737			254.36	COMMISSIONERS POLOS
12357 10/14/2022	10/14/2022	10/14/2022	SEA WESTERN	445.24	BOOTS - WINTERS
522 21 28 20	PPE - Protective Clothing		001 000 522 General Fund	445.24	BOOTS - WINTERS
Invoice					

ACCOUNTS PAYABLE

BENTON COUNTY FIRE PROTECTION DISTRICT #4

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
			18519	445.24	BOOTS - WINTERS
12364	10/14/2022	10/14/2022	SNURE LAW OFFICE	150.00	SNURE SEMINAR (3)
522 11 43 31	Registration Fees		001 000 522 General Fund	150.00	SNURE SEMINAR (3)
			Invoice		
			116	150.00	SNURE SEMINAR (3)
12349	10/14/2022	10/14/2022	STAPLES ADVANTAGE	860.03	STATION SUPPLIES
522 50 31 00	Expendable Supplies -Faciliti		001 000 522 General Fund	860.03	STATION SUPPLIES
			Invoice		
			3517573211	860.03	STATION SUPPLIES
12351	10/14/2022	10/14/2022	STERICYCLE	151.84	EMS WASTE DISPOSAL
522 70 41 10	Contract Services - EMS		001 000 522 General Fund	151.84	EMS WASTE DISPOSAL
			Invoice		
			3006171283	31.08	EMS WASTE DISPOSAL
			3006175846	120.76	EMS WASTE DISPOSAL
12366	10/14/2022	10/14/2022	SYSTEM DESIGN WEST	2,010.24	EMS BILLING (83)
522 70 41 00	Ambulance Billing Service F€		110 000 522 EMS Fund	2,010.24	EMS BILLING (83)
			Invoice		
			20221952	2,010.24	EMS BILLING (83)
12352	10/14/2022	10/14/2022	TOTAL ENERGY MANAGEMENT	530.78	MAINTENANCE & FILTER REPLACEMENT
522 50 48 00	Repair & Maint. - Facilities		001 000 522 General Fund	530.78	MAINTENANCE & FILTERS
			Invoice		
			109257	530.78	MAINTENANCE & FILTER REPLACEMENT
12365	10/14/2022	10/14/2022	US LINEN & UNIFORM	489.24	MATS SERVICES
522 50 48 00	Repair & Maint. - Facilities		001 000 522 General Fund	489.24	MATS SERVICES
			Invoice		
			3004051-00	55.51	

ACCOUNTS PAYABLE

BENTON COUNTY FIRE PROTECTION DISTRICT #4

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
			3011532-00	55.51	
			3004060-00	44.60	
			3011541-00	44.60	
			2996568-00	96.34	
			3004061-00	96.34	
			3011542-00	96.34	
12354	10/14/2022	10/14/2022	VERIZON WIRELESS		948.23 CELL SERVICE
522	12 42 10	Cellular Phone Service	001 000 522 General Fund	948.23	CELL SERVICE
			Invoice		
			9915951857	948.23	CELL SERVICE
12355	10/14/2022	10/14/2022	ZIPLY FIBER		417.65 DEDICATED PHONE LINES
522	12 42 00	Phone Service	001 000 522 General Fund	417.65	DEDICATED PHONE LINES
			Invoice		
			100422	240.30	DEDICATED PHONE LINES
			100722	177.35	DEDICATED PHONE LINES
12356	10/14/2022	10/14/2022	ZOLL MEDICAL CORP GPO		1,217.44 PREVENTATIVE MAINTENANCE
522	70 48 00	Small Tools- Repairs & Main	001 000 522 General Fund	1,217.44	MAINTENANCE
			Invoice		
			90067308	1,217.44	PREVENTATIVE MAINTENANCE
			Fund		
			001 General Fund	57,781.49	
			110 EMS Fund	5,472.43	
			401 Construction Fund	6,162.76	
			Report Total:	69,416.68	

We, the undersigned, do hereby certify that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against Benton County Fire District #4, and that we are authorized to authenticate and certify to said claim.

EMERGENCY MEDICAL SERVICES INNOVATIVE AGREEMENT

THIS EMERGENCY MEDICAL SERVICES INNOVATIVE AGREEMENT (EMSI) ("Agreement") is entered into by and between the Greater Columbia Accountable Community of Health, a Washington nonprofit corporation ("GCACH") and Benton County, a Washington county for the purposes of establishing an EMSI Program which will include the First Responder. The term First Responder shall include Benton County Fire Protection District 4 ("First Responder").

RECITALS

- A. GCACH is a Washington nonprofit corporation operated exclusively for charitable and educational purposes under 501(c)(3) of the Internal Revenue Code. GCACH collaborates with a regional coalition of stakeholders and partners to address health issues through community and healthcare transformation based upon the eight change concepts and evidence-based best practices under the Patient Centered Medical Home (PCMH) model of care.
- B. First Responder is a qualified, licensed healthcare business interested in transforming its practice to allow patients/clients to have coordinated access to the full complement of medical and behavioral health services.
- C. The purpose of this Agreement is to incentivize First Responder to develop and implement integrated managed care that increases treatment options for the First Responder's patients, and coordinate patients with ancillary services and community – based resources through a holistic integration of primary care, behavioral health, and chemical dependency.
- D. Incorporated herein by this reference are the attached "Definitions" marked as Exhibit D that may be used in this Agreement.

FOR VALUABLE CONSIDERATION, the receipt and sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. PERIOD OF PERFORMANCE/TERMINATION

This Agreement shall remain in full force and effect from the Effective Date August 1, 2022 until the Completion Date August 31, 2023. Either party may terminate this Agreement within thirty (30) days of written notification to the other party.

First Responder understands that the Funding for this and future related EMERGENCY MEDICAL SERVICES INNOVATIVE (EMSI) Contracts has been and will be based upon the complete performance of this Agreement by First Responder and that there is no guarantee of an extension of this Agreement nor future Agreements. First Responder understands and agrees that the damages suffered by GCACH are difficult if not impossible to estimate on the effective date of this Agreement. In the event of First Responder's breach or abandonment of this Contract, GCACH may thereupon and without further notice, terminate this Agreement. GCACH without waiving any other remedies available to it, may retain any monies otherwise due to First

Responder under this Agreement and may seek compensation from First Responder for breach of this Agreement.

2. PAYMENT DISTRIBUTION AND MILESTONES

Payment for satisfactory completion of any Milestones shall be made to the County for the purpose of the First Responder. Payment shall be made as determined by GCACH and in accordance with the "EMERGENCY MEDICAL SERVICES INNOVATIVE (EMSI) REVENUE SHARING MODEL AND MILESTONE REPORTING SCHEDULE" marked as Exhibit A, incorporated here by this reference.

GCACH shall not be obligated to pay the County for its Milestone achievements or the Milestone achievements of its First Responder until the Director of Practice Transformation is satisfied that the Milestone has been satisfactory completed.

GCACH ensures that all Funding transferred to the County are not federal funds and are otherwise eligible to be used as the non—federal share of Medicaid expenditures consistent with 42 CFR 433.51, by providing funds only from sources that GCACH has approved as allowable sources. County shall maintain records to document the source of transferred Funding and furnish such records to GCACH as requested.

3. ALLOWABLE COSTS

Expenditures used for the purposes of EMSI program shall be reviewed by GCACH through a budget documented "EMSI Budget Template" attached as Exhibit B and incorporated here by this reference. The EMSI Budget Template shall be completed by the First Responder. "Non-allowable Expenditures", attached as Exhibit C and incorporated here by this reference, shall be prohibited if not consistent therewith. GCACH reserves the right to review any and all transaction expenses with regard to Funding. County shall maintain complete financial records relating to this Agreement and services rendered by First Responder. If Non-Allowable Costs are identified during the performance of this Agreement and within ninety (90) days after the Completion Date, such Non-Allowable Costs shall be excluded from any payment to County. GCACH reserves the right to offset Funding that is been used on Non—Allowable Costs and reallocate the same to County upon receiving a revised budget.

4. RESPONSIBILITIES OF COUNTY/FIRST RESPONDER

County shall be responsible for registration in the Washington Financial Executor Portal ("WAFE") and completing the Milestones outlined under the EMERGENCY MEDICAL SERVICES INNOVATIVE (EMSI) REVENUE SHARING MODEL AND MILESTONE REPORTING SCHEDULE.

In the event County has a change in its legal status, organizational structure or fiscal reporting, County shall notify GCACH of such change within thirty (30) days before such change takes effect. Unless otherwise specified in this Agreement, any and all expenses incurred by County/First Responder during the performance of this Agreement are the responsibility of County/First Responder.

County and the First Responder shall be responsible to perform any and all "Milestones" as identified on Exhibit A at the times set forth in accordance with the definitions and expectations in the EMERGENCY MEDICAL SERVICES INNOVATIVE (EMSI) REVENUE SHARING MODEL AND MILESTONE REPORTING SCHEDULE.

First Responder shall report its Milestones by way of the Reporting Platform supplied by GCACH, the software and training for which shall be provided by GCACH.

5. RESPONSIBILITIES OF GCACH

GCACH shall be responsible for distributing payments through the WAFE Portal, providing technical assistance that supports the First Responder in achieving Milestones, working with the First Responder to develop a holistic integration of primary care, behavioral health, and chemical dependency. Unless otherwise specified within this Agreement, any and all expenses incurred by GCACH during the performance of this Agreement are the responsibility of GCACH.

6. REPRESENTATIONS AND WARRANTIES

County represents that First Responder is familiar with, shall be governed by and shall comply with all Federal, State and local statutes, laws, ordinances and regulations including amendments and changes as they occur. County certifies that First Responder and any and all personnel employed or engaged by County: are presently authorized to do business in Washington State and have the authority and possess all licenses to enter into this Agreement; are not presently, and will not be in the future, suspended, ineligible or disbarred wherein they would be unable to assist or perform under this Agreement; are not under investigation, have not been charged or convicted of fraud or a criminal offense in connection with obtaining, and attempting to obtain, or performing a public transaction or contract under a public transaction; have never been accused or convicted of any crime of dishonesty, moral turpitude or violence; are not in violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements or receiving stolen property; are not presently indicted or otherwise criminally or civilly charged by a government entity with the commission of any offenses enumerated above and have not, within a three (3) year period preceding this Agreement, had one or more public transactions terminated for cause or default.

7. INSURANCE

County shall maintain at County's sole expense, general liability insurance from the Effective Date until the Completion Date. The minimum insurance shall be \$1,000,000.00 per occurrence, and County's policy shall name GCACH as an "additional insured", further requiring that County's insurer notify GCACH in the event County's insurance will be canceled. County shall provide a Certificate of Insurance to GCACH not later than the Effective Date and shall, upon reasonable notice, provide GCACH adequate assurances of continuing coverage during the performance of the Agreement.

8. INDEMNITY

Each party shall defend, indemnify and hold the other party harmless from and against any and all claims, actions, suits, demands, assessments or judgments asserted and any and all losses, liabilities, damages, costs and expenses (including without limitation attorney's fees, accounting fees, investigation costs, etc.) alleged or incurred arising out of or related to any operations, acts or omissions of the indemnifying party, or any of its employees, agents and invitees in the exercise of the indemnifying party's rights or the performance or observance of the indemnifying parties obligations under this Agreement. The prompt notice must be given of any claim, and the party was providing the indemnification will have control of any defense or settlement.

9. PRIVACY

Any Personal Information collected, used required in connection with this Agreement shall be used solely for the purposes of this Agreement, and shall not be released, divulge, published, transferred, sold or otherwise made known to unauthorized third parties. County agrees to implement physical, electronic and managerial safeguards to prevent unauthorized access to Personal Information. GCACH reserves the right to monitor, review or investigate the use of Personal Information collected, used required by County through this Agreement. The monitoring, auditing or investigating by GCACH may include, without limitation "salting" (the act of placing a record containing unique with false information in a database that can be used later to identify inappropriate disclosure of data contained in the database). County shall certify return or destruction of all Personal Information not later than the Completion Date. A breach of this provision shall constitute a material breach, thereafter resulting in the immediate termination of this Agreement and the right for GCACH to demand the immediate return of any and all personal information. County agrees to defend, indemnify and hold GCACH harmless from any and all damages arising out of or related to County's unauthorized use of Personal Information. For purposes of this provision, "Personal Information" includes, without limitation, information identifiable to an individual that relates to a natural person's health, finances, education, business, use or receipt of government services or other activities, names, addresses, telephone numbers, Social Security numbers, driver's license numbers, financial programs, credit card numbers, and financial identifying numbers.

10. NONDISCRIMINATION

Both parties shall strictly comply with applicable federal, state and local civil rights laws and shall not discriminate on the basis of race, color, national origin, age, disability or sex, or other protected status.

11. FORCE MAJEURE

Any delay or failure of performance by either party shall not constitute a default if such delay or failure was unforeseeable and beyond the control of a party, including Acts of God or the public

enemy, fire or other casualty for which a party is not responsible, quarantine or epidemic, strike or defensive lockout, severe weather conditions, commercial impracticability, and loss of Funding (collectively, "Force Majeure"). Conditioned upon County/First Responder having no contributory fault, County/First Responder shall be entitled to an adjustment in milestone performance date(s), Completion Date directly attributable to any act of Force Majeure upon reasonable request, however shall not be entitled to an adjustment to any payment resulting from an act of Force Majeure.

12. DEBARMENT

By signing this Agreement, County certifies that it is not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded in any Washington State or Federal department or agency from participating in transactions (debarred). County agrees to include the above requirement in any and all subcontracts into which it enters, and also agrees that it will not employ debarred individuals. County must immediately notify GCACH if, during the term of this Contract, County/First Responder becomes debarred. GCACH may immediately terminate this Contract by providing County written notice, if County/First Responder becomes debarred during the term hereof.

13. MISCELLANEOUS

Time is specifically declared to be of the essence. This Agreement was drafted by GCACH. This Agreement shall be interpreted without favor to County as the non-drafting party. The parties agree to cooperate fully in all matters related to or arising out of this Agreement. This Agreement shall be considered at "arms-length" and not be construed as if one of the parties had an advantage. To the extent not expressly prohibited herein, this Agreement shall inure to and be binding upon the heirs, successors and assigns of the respective parties hereto. Waiver by either party of a breach of any covenant, agreement or undertaking contained herein shall be made only by written waiver, and no such waiver shall operate or be construed as a waiver of any prior or subsequent breach of the same covenant, agreement or undertaking. Except as otherwise specifically provided herein, the exercise of any remedy provided by law or otherwise, and the provisions for any remedy in this Agreement, shall not exclude any other remedy. The Parties execute this Agreement solely as parties to a contract. No corporation, partnership, limited partnership, joint venture or joint undertaking shall be construed from these presents, and no third party may rely upon any provision of this Agreement for its direct benefit. This Agreement is deemed entered into in the State of Washington and shall be governed under the laws of the State of Washington. Notwithstanding the stipulation to resolving disputes in accordance with Section 17 below, this transaction shall be deemed to have occurred in Benton County, Washington. If any party is in default, the defaulting party shall reimburse the non-defaulting parties for all notices, demand letters and collection costs, including attorney's fees and costs. The parties agree that this Agreement is the entire agreement between the parties, that each and every section of this Agreement was read, understood and fairly bargained for, and that all preceding and contemporaneous oral and written statements, representations and warranties, whether consistent or inconsistent herewith, are agreed to be of no force and effect unless

expressly stated herein. This Agreement shall only be supplemented or modified in a signed writing by both parties. All exhibits, recitals, references to extrinsic documents, occurrences and situations, attachments and schedules are hereby incorporated herein by this reference as if fully set forth herein. The Parties agree that their signatures and notary acknowledgments that are faxed to each other shall, when accumulated, operate as originals. This Agreement may be executed in counterparts.

14. NOTICES

Any Notices or other communications shall be in writing and shall be considered to have been duly given on the earlier of (1) the date of actual receipt or sent via Electronic Transmission, or, (2) three days after deposit in the first-class certified U.S. mail, postage prepaid, return receipt requested:

If to GCACH, to: Haydee Hill
Director of Contracts and Finance
hhill@gcach.org

If to County, to: Paul Carlyle
Fire Chief
Benton County
pcarlyle@bcfd4.org

15. AMENDMENT

This Agreement may be amended at any time prior to the Completion Date by written instrument executed by the parties hereto.

16. PUBLIC STATEMENTS

County/First Responder and GCACH shall not make any public statements, including, without limitation, any press releases, fliers, signage, etc., with respect to this Agreement and the transactions contemplated hereby, without the prior consent of the other party (which consent may not be unreasonably withheld), except as may be required by law.

17. DISPUTE RESOLUTION

All claims and disputes relating to or arising out of this Agreement that are less than the jurisdictional limit shall be filed in the Small Claims Division of the Benton County, Washington, District Court with waiver of the provisions of RCW 12.40.080, meaning that the parties may be represented by legal counsel. The Parties hereby knowingly and voluntarily waive any right to appeal on any Small Claims judgment, including, without limitation, alleged procedural errors. All claims and disputes related to or arising out of this Agreement in excess of the jurisdictional limit or involve equitable remedies, shall be subjected to binding and non-appealable arbitration as the

sole and exclusive remedy. If the parties cannot agree on an arbitrator, the Presiding Judge of the Benton County, Washington Superior Court shall appoint an arbitrator versed in the subject matter of the claim or dispute, which arbitrator need not be a lawyer unless legal interpretation of the Agreement is required. If the arbitrator is a lawyer, the arbitrator may engage the services of any expert to ascertain specialized factual determinations. Substantive discovery shall be allowed in the sole discretion of the arbitrator. The arbitration shall commence not later than ninety (90) days after an arbitration demand. The arbitrator may award damages and injunctive relief and may register a judgment in the court of competent jurisdiction in Benton County, Washington including judgment by default. In any suit, arbitration, proceeding or action to enforce any term, condition or covenant of this Agreement or to procure an adjudication or determination of the rights of the parties hereto, the most prevailing party shall be entitled to recover from the other party reasonable sums as attorney fees and costs.

18. ELECTRONIC TRANSMISSION CONSENT

By their signatures below, the parties hereby agree and consent to receive Notices by way of Electronic Transmission to the email addresses set forth therein. Any party can reject such consent upon 30-day's Notice as set forth therein. Upon change of email address, it shall be the obligation of the changing party to notify the other party of an email address change.

APPROVAL

This Contract is executed by the persons signing below, who warrant that they have the authority to execute it.

GREATER COLUMBIA ACCOUNTABLE COMMUNITY
OF HEALTH

BENTON COUNTY

By: Sharon R. Brown

By: Paul Carlyle

Its: Executive Director

Its: Fire Chief

EXHIBIT "A"
**EMERGENCY MEDICAL SERVICES INNOVATIVE (EMSI) REVENUE SHARING MODEL AND MILESTONE
REPORTING SCHEDULE**

The document shall be attached as a separate file in PDF format.

EXHIBIT "B"
 EMSI BUDGET TEMPLATE

The document shall be attached as a separate file in PDF format.

Incentive Funding	
Planned Use of Funding	Planned Budget
New billing or electronic health record system	
Technical assistance	
Operating expenses for Quarter	
Recruitment and retention of staff	
Improvements to provider network	
Staffing	
Quality improvement	
Support to implement integrated clinical models	
Staff to attend provider training, meetings, collaborative meetings (time loss from patient care)	
Other (specify)	
TOTAL:	\$

Incentive Funding	
Actual Use of Funding	Actual Cost
New billing or electronic health record system	
Technical assistance	
Operating expenses for Quarter	
Recruitment and retention of staff	
Improvements to provider network	
Staffing	
Quality improvement	
Support to implement integrated clinical models	
Staff to attend provider training, meetings, collaborative meetings (time loss from patient care)	
Other (specify)	
TOTAL:	\$

EXHIBIT "C"
NON-ALLOWABLE EXPENDITURES

The document shall be attached as a separate file in PDF format.

The following list of non-allowable expenditures is subject to change. County/First Responder is not permitted to duplicate or supplant other federal or state funds from this Agreement. Several sources were reviewed to develop this list of non-allowable expenditures, including current state and federal funding guidance and other program guidance.

- Alcoholic Beverages
- Debt restructuring and bad debt
- Defense and prosecution of criminal and civil proceedings, and claims
- Donations and contributions
- Entertainment
- Capital expenditures for general purpose equipment, building and land, except for:
 - Costs for ordinary and normal rearrangement or alteration of facilities
- Fines and penalties
- Fund raising and investment management costs
- Foods or services for personal use
- Idle facilities and idle capacity
- Interest expense
- Lobbying
- Memberships and subscription costs
- Patent costs

All costs must be considered reasonable. A cost is reasonable if, in its nature and amount, it does not exceed that which would be incurred by a prudent person under the circumstances prevailing at the time the decision was made to incur the cost. In determining reasonableness of a given cost, consideration must be given to:

- a. Whether the cost is of a type generally recognized as ordinary and necessary for the operation of the entity or the proper and efficient performance of the award.
- b. The restraints or requirements imposed by such factors as: sound business practices; arm's-length bargaining; Federal, state and other laws and regulations; and terms and conditions of the award.

EXHIBIT "D"
NATIONAL METRICS FOR CP INTERVENTIONS

The document shall be attached as a separate file in PDF format.

EXHIBIT "E"
DEFINITIONS

The document shall be attached as a separate file in PDF format.

Health Information Technology (HIT)

Information technology that is applied to the management of health information across computerized systems and the secure exchange of health information between consumers, providers, payers and quality monitors.

Integration

Integration could include these models:

Bree Collaborative - Integrating behavioral health services into primary care.

Collaborative Care Model (AIMS) - Team-based model that adds a behavioral health care manager and a psychiatric consultant to support the primary care provider's management of individual patients' behavioral health needs. Can be practice-based or telehealth-based. Used to treat a wide range of behavioral health conditions, including depression, substance use disorders, bipolar disorder, PTSD, and other conditions.

For any approach, apply core principles of the Collaborative Care Model into the Behavioral Health Setting

Other Integration Models could include: Mental Health with Substance Use Disorder (SUD), SUD with Mental Health, Mental Health with Pharmacy, SUD with Primary Care, Mental Health in outpatient settings like Skilled Nursing Facilities, Schools, Adult Family Homes, telehealth, or behavioral health

Patient Centered Medical Home (PCMH)

The patient-centered medical home (PCMH) is a model of care that aims to transform the delivery of comprehensive primary care to children, adolescents, and adults.

Population Health Management (PHM)

The collection and analysis of patient data across multiple health information technology recourses into a single actionable patient record.

Practice Transformation Implementation Workplan (PTIW)

Actions needed to make change systems, processes, technology, equipment, timing, budget and training that addresses new knowledge, skills, behavior and capabilities needed for change.

Web Reporting Portal

A web-based reporting and content management tool to assist First Responders in the monitoring of Participating First Responders performance and in the management of Practice Transformation and Project Areas. The First Responders Reporting Portal would also support First Responders engagement and facilitate learning by acting as a repository of information.

EMERGENCY MEDICAL SERVICES INNOVATIVE (EMS) REVENUE SHARING MODEL AND MILESTONE REPORTING SCHEDULE

Milestones	Description	2022-2023 Quarterly Maximum Revenue Sharing potential based on Milestones				
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total
		8/1/22-10/31/22	11/1/22-1/31/23	2/01/23-4/30/23	5/1/23-7/31/23	
Budget						
1A.1 Budget Development	Using the GCACH Budget Template, provide an estimated budget during the first quarter and a final funding and costs at the end of the program year.	625	0	0	625	1,250
1A.2 Budget Reconciled						
Care Management						
2A.1 Empanelment	Creating client panels, assigning them to a care team, assigning them to a care manager, identifying a specific subset of clients that will be a part of the program i.e., high volume ER visits, non-emergent ER visits, MAT treatment, etc. Identify the data types that your practice uses to risk stratify your client population (e.g. SDoH, ethnicity, sex). The risk stratification methodology your EMS develops can use multiple types and sources of data (e.g., clinical, claims, utilization, etc.).					
2A.2 A Risk Stratification/2A.2 B Risk Stratification Statistics	Targeting initially those at highest risk for poor outcomes and preventable harm.					
2A.3 Opportunities for those at Highest Risk	All members of the care team have basic communication skills to support client self-management. The practice routinely uses tools and techniques that reinforce client self-management skills. For client management: Conduct routine interval follow-up with clients about their goals and plans.					
2B.2 Self-Management Support	Medication inventory, help clients manage medications i.e., help set up reminders, explain dosing instructions, identify medication management issues like improper storage, uncover errors in their medication list and Medication reconciliation.	5,188	5,188	5,188	5,188	20,750
2B.3 A Medication Management	Provide 24-hour access to services and access to clinical notes if case management is provided					
3A.1 Access and Continuity	Developing genuine partnerships that require collaborating with clients and family members, those same key elements can apply:					
4A.1 Patient Centered Interactions	- Customized care/service according to needs and values, shared knowledge, freely flowing information					
4A.2 Shared Decision Making	- Evidence-based decision making, safety is a system property, transparency is necessary, anticipated needs, decreased waste, improved efficiency, cooperation among providers is priority					
2B.1 Bi-Directional Integration	Use of decision aids to support shared decision making between providers and clients in preference-sensitive care i.e., establishing a primary care, medication reminders, etc.					
5A.1 QI Team Reporting	Use of evidence based tools i.e., PHQ-2 and PHQ-9 to identify clients that need crisis or BH referral, crisis interventions, integrated BH etc. Formation of collaborative agreements to share information between agencies.	2,000	2,000	2,000	2,000	8,000
5A.2 Clinical Quality Metrics	National Metrics for CP interventions , and other state, MCO, government aligned metrics that are specific to the program areas i.e., transitional care, chronic disease management, opioid crisis, bi-directional (See Attachment D)	1,875	1,875	1,875	1,875	7,500
5A.3 Practice Transformation Implementation Workplan (PTIW)	Actively engage with your Practice Transformation Navigator to implement and update the PTIW document throughout the demonstration. At a minimum, met with your Practice Transformation Navigator monthly	625	625	625	625	2,500
Care Coordination						
6A.1 Selection: Identify patients without PCP and make referral	Transitional Care: Coordination and transitions of care for your client population					
6A.1 Selection: Care Compact/Agreements	Identify the Community Partners and/or Natural Community Partnerships; other EMS agencies, fire services, county officials, hospitals, community members, etc.	2,250	2,250	2,250	2,250	9,000
6A.1 HIT Attestations (Collective Medical, DSM)	Collective Medical Platform, which includes Emergency Department Information Exchange (EDIE), PreManage and Direct Secure Messaging (DSM). This follow-up contact is likely to require new workflow processes	1,000	1,000	1,000	1,000	4,000
6A.3 HIT- one time payment for Collective Medical Implementation	https://www.healthcareitnews.com/news/health-data-aggregation-platform-helps-northwest-physician-network-dramatically-reduce-er-care	5,000				5,000
Training & Learning Collaboratives						
7A.1 Training/Mentoring	Participation in both your region's state and national learning collaboratives; each EMS has a responsibility to actively engage and share in the learning with other EMS, regionally and nationally					
7A1- Practice Transformation Learning Collaboratives						
Assessments (must be completed quarter 1 or 2)						
8A.1 Patient Centered Medical Home-Assessment (PCMH-A)	The PCMH-A is an excellent tool to establish a baseline and then track progress towards practice transformation	2,000				2,000
8A.1 ONC certified EMR (Infrastructure)	Optimal use of the electronic health record in the care of clients i.e. Image Trend	50,000				50,000
Total 2022-2023 Maximum Available Revenue		80,563	22,938	22,938	23,563	150,000

Mobile Integrated Healthcare Program

Measurement Strategy Overview

Aim

A clearly articulated goal statement that describes how much improvement by when and links all the specific outcome measures; what are we trying to accomplish?

Develop a uniform set of measures which leads to the optimum sustainability and utilization of patient centered, mobile resources in the out-of-hospital environment and achieves the Triple Aim® — improve the quality and experience of care; improve the health of populations; and reduce per capita cost.

Measures Definition:

- 1. 18 Core Measures {"CORE MEASURE" in the description}**
 - a. Measures that are considered by the measures development team through experience as essential for program integrity, patient safety and outcome demonstration.
- 2. CMMI Big Four Measures (RED)**
 - a. Measures that have been identified by the CMS Center for Medicare and Medicaid Improvement (CMMI) as the four primary outcome measures for healthcare utilization.
- 3. MIH Big Four Measures (ORANGE)**
 - a. Measures that are considered mandatory to be reported in order to classify the program as a bona-fide MIH or Community Paramedic program.
- 4. Top 18 Measures (Highlighted)**
 - a. The 18 measures identified by the numerous operating MIH/CP programs as essential, collectable and highest priority to their healthcare partners.

Notes:

1. All financial calculations are based on the **national average Medicare payment** for the intervention described. Providers are encouraged to also determine the **regional average Medicare payment** for the interventions described.
2. Value may also be determined by local stakeholders in different ways such as reduced opportunity cost, enhanced availability of resources. Program sponsors should develop local measures to demonstrate this value as well.

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Definitions

Measure Categories

Structure: Describes the acquisition of physical materials and development of system infrastructures needed to execute the service (Rand). For example:

- Community Health Needs Assessment
- Community Resource Capacity Assessment
- Executive Sponsorship, Strategic Plan & Program Launch Milestones
- Organizational Readiness Assessment – Health Information Technology Systems
- Organizational Readiness Assessment – Medical Oversight
- Plan for Integration with Healthcare, Social Services and Public Safety Systems

Outcomes: Describes how the system impacts the values of patients, their health and wellbeing (IHI). For example:

Quality of Care Metrics

- Patient Safety
- Care Plan Acceptance and Adherence
- Medical Home
- Medication Inventories

Utilization Metrics

- All-cause Hospital Admissions
- Emergency Department Visits
- Unplanned 30-day Hospital Readmissions

Cost of Care Metrics

- Expenditure Savings by Intervention

Experience of Care Metrics

- Patient Quality of Life
- Patient Satisfaction

Balancing: Describes how changes designed to improve one part of the system are impacting other parts of the system, such as, impacts on other stakeholders such as payers, employees, or community partners (IH). For example:

- Partner (healthcare, behavior health, public safety, community) satisfaction
- Practitioner (EMS/MIH) satisfaction
- Public and stakeholder engagement
- PCP and other healthcare utilization

Process: Describes the status of fundamental activities associated with the service; describes how the components in the system are performing; describes progress towards improvement goals (Rand/IH). For example:

- Clinical & Operational Metrics
- Referral & Enrollment Metrics
- Volume of Contacts, Visits, Transports, Readmissions

Definitions: Throughout the document, hyperlinks for certain defined terms are included.

Structure/Program Design Measures

Describes the development of system infrastructures and the acquisition of physical materials necessary to successfully execute the program

Name	Description of Goal	Components	Scoring	Evidence-base, Source of Data
<p>Executive Sponsorship</p>	<p>S1: Program has <u>Executive Level</u> commitment and the program manager reports directly to the Executive leadership of the organization. {CORE MEASURE}</p>	<p>The community paramedicine program plan clearly identifies organizational executive level commitment for the human, financial, capital and equipment necessary to develop, implement, and manage the community paramedicine program both clinically and administratively.</p>	<p>0. There is no evidence of organizational executive level commitment</p> <p>1. There is some evidence of limited commitment for the program.</p> <p>2. There is evidence of full commitment for the program.</p>	<p>Documents submitted by agency demonstrating this commitment such as approved budgets, organizational chart and job descriptions</p>
<p>Strategic Plan</p>	<p>S2: The program has an <u>Executive Level</u> approved strategic plan. {CORE MEASURE}</p>	<p>The strategic plan should be based on the knowledge of improvement science and rapid cycle testing, and include the key components of a <u>Driver Diagram</u>, specific measurement strategies, implementation milestones, a communication plan that includes engagement with local and regional stakeholders and a <u>Financial Sustainability Plan</u>.</p>	<p>0. No evidence of a strategic plan.</p> <p>1. A written strategic plan, but it lacks key components.</p> <p>2. A written strategic plan that includes all key components.</p>	<p>Institute for Healthcare Improvement</p>

Name	Description of Goal	Components	Scoring	Evidence-base, Source of Data
<p>Healthcare Delivery System Gap Analysis</p>	<p>S3: Program is designed to serve unmet needs in the local community. {CORE MEASURE}</p>	<p>There is a description of illnesses and/or injuries within the community paramedicine service area including the distribution by geographic area, high-risk populations (i.e.: high utilizer populations, populations with high prevalence of chronic diseases, etc.), using payer, provider, public health, public safety and other data sources.</p> <p>There is a description of the process and methods used to conduct the HDSGA; describe community input received.</p>	<p>0. There is no written description of illness and/or injuries within the community paramedicine service area.</p> <p>1. One or more target population-based data sources to describe illness and injury within the target population, but healthcare system utilization data sources are not used.</p> <p>2. One or more target population-based data sources and one or more healthcare system utilization data sources are used to describe illness and injury prevalence and healthcare system utilization within the service area.</p>	<p>Adapted from HRSA Community Paramedic Evaluation Tool</p>

Name	Description of Goal	Components	Scoring	Evidence-base, Source of Data
<p>Community Resource Capacity Assessment</p>	<p>S4: Program is designed to address gaps in resource capacity.</p>	<p>The community paramedicine program has completed a comprehensive inventory that identifies the availability and distribution of current capabilities and resources from a variety of partners and organizations throughout the community.</p>	<p>0. There is no community-wide resource assessment.</p> <p>1. A resource assessment has been completed that documents the resources available to help meet the clinical needs of patients that may be enrolled in the community paramedicine program.</p> <p>2. A community-wide resource assessment has been completed that documents the resources available in the local community to help meet the clinical, behavioral and social needs of patients that may be enrolled in the community paramedicine program.</p>	<p>Adapted from HRSA Community Paramedic Evaluation Tool</p>
<p>Integration/Program Integrity</p>	<p>S5: Program integrates with external regional healthcare system stakeholders</p>	<p>There has been an initial assessment (and periodic reassessment) of overall program effectiveness completed by an external agency (i.e.: CMS Quality Improvement Network or external stakeholder group comprised of healthcare, payer, social service and patient representatives).</p>	<p>0. No external examination of the community paramedicine program overall or individual components has occurred.</p> <p>1. An outside group of stakeholders has conducted a formal assessment and has made specific recommendations to the program.</p> <p>2. Independent external reassessment occurs regularly, at least every two years.</p>	<p>Adapted from HRSA Community Paramedic Evaluation Tool</p>

Name	Description of Goal	Components	Scoring	Evidence-base, Source of Data
<p>Organizational Readiness Assessment – Medical Oversight</p>	<p>S6: Organization is committed to strong medical oversight, effective clinical quality improvement, comprehensive education and continuing education program.</p>	<p>The community paramedicine program medical director has the authority to adopt protocols, implement a performance improvement system, ensure appropriate practice of community paramedicine providers, and generally ensure medical appropriateness of the community paramedicine program based on regulatory agency scope of practice and accepted standards of medical care.</p>	<p>0. There is no community paramedicine program medical director.</p> <p>1. There is a community paramedicine program medical director with a written job description; however, the individual has no specific authority or time allocated for those tasks.</p> <p>2. There is a community paramedicine program medical director with a written job description. The community program medical director has adopted protocols, implemented a performance improvement program, and is generally taking steps to improve the medical appropriateness of the community paramedicine program.</p>	<p>Adapted from HRSA Community Paramedic Evaluation Tool</p> <p>NAEMSP Position Paper on MIH/CP program development</p>

Name	Description of Goal	Components	Scoring	Evidence-base, Source of Data
Organizational Readiness - Health Information Technology (HIT)	S7: Organization has advanced health information technology systems and infrastructure.	The community paramedicine program has a unique medical record for each enrolled patient; and collects and uses patient data as well as provider data to assess system performance and to improve quality of care.	<ol style="list-style-type: none"> 0. There is no patient centric medical record of CP interventions. 1. Patient centric medical records are used manually but are not used to assess system performance or quality of care. 2. Patient centric medical records are collected electronically and are used to assess both system performance and to improve quality of care across the program. 	Adapted from HRSA Community Paramedic Evaluation Tool
HIT Integration with Local/Regional Healthcare System	S8: Organization has advanced health information technology systems and infrastructure.	The community paramedicine HIT system is integrated with the local healthcare providers to facilitate access to patient records by healthcare system participants.	<ol style="list-style-type: none"> 0. There is no exchange of patient data with other healthcare providers. 1. CP medical records and data are pushed to healthcare providers or a health information exchange or its equivalent. 2. There is bi-directional exchange of the electronic medical record and data for each patient/client contact that can be accessed by primary care providers, case managers, social service agencies and/or payers. 	Adapted from HRSA Community Paramedic Evaluation Tool

Name	Description of Goal	Components	Scoring	Evidence-base, Source of Data
<p>Public & Stakeholder Engagement</p>	<p>S9: Care Coordination Advisory Committee</p>	<p>Community paramedicine program, in concert with relevant stakeholders meets regularly and advises the program on strategies for improving care coordination.</p>	<p>0. There is no care coordination advisory committee. 1. There is evidence of engagement with relevant stakeholders. 2. There is an established care coordination advisory committee and all key stakeholders are represented.</p>	<p>Adapted from HRSA Community Paramedic Evaluation Tool</p>
<p>Specialized Training & Education</p>	<p>S10: Specialized original and continuing education for community paramedic practitioners</p>	<p>A specialized educational program has been used to provide foundational knowledge for community paramedic practitioners based on a nationally recognized or state approved curriculum.</p>	<p>0. There is no specialized education offered. 1. There is specialized education offered, but it lacks key elements of instruction. 2. There is specialized education offered meeting or exceeding a nationally recognized or state approved curriculum.</p>	<p>North Central EMS Institute Community Paramedic Curriculum or equivalent.</p>
<p>Compliance with State and Federal Regulations</p>	<p>S11: <u>Compliance Plan</u> {CORE MEASURE}</p>	<p>The community paramedicine program has a plan in place which assures compliance with all applicable laws and regulations and which prevents waste, fraud, abuse.</p>	<p>0. No evidence of a compliance plan. 1. A written compliance plan, but it lacks key components. 2. A written compliance plan that includes all key components.</p>	<p>Centers for Medicare and Medicaid Services</p>

Outcome Measures for Community Paramedic Program Component

Describes how the system impacts the values of patients, their health and well-being

Domain	Name	Description of Goal	Value 1	Value 2	Formula	Evidence-base, Source of Data
Quality of Care & Patient Safety Metrics	Q1: Primary Care Utilization { CORE MEASURE }	Increase the number and percent of patients utilizing a <u>Primary Care Provider</u> (if none upon enrollment)	Number of <u>Enrolled Patients</u> with an established PCP relationship upon graduation	Number of enrolled patients without an established PCP relationship upon enrollment	Value 1 Value 1/Value 2	Agency records
	Q2: Medication Inventory	Increase the number and percent of medication inventories conducted with issues identified and communicated to PCP	Number of medication inventories with issues identified and communicated to PCP	Number of medication inventories completed	Value 1 Value 1/Value 2	Agency records
	Q3.1: Care Plan Developed { CORE MEASURE }	Increase the number and percent of patients who have an identified and documented plan of care with outcome goals established by a physician and facilitated by the CP	Number of patients with a plan of care communicated by the patient's PCP	All enrolled patients	Value 1 Value 1/Value 2	Agency records
	Q3.2: Care Plan Developed { CORE MEASURE }	Increase the number and percent of patients who have an identified and documented plan of care with outcome goals established by the patient's PCP and facilitated by the CP	Number of patients with a plan of care communicated by the patient's PCP	All enrolled patients	Value 1 Value 1/Value 2	Agency records

Domain	Name	Description of Goal	Value 1	Value 2	Formula	Evidence-base, Source of Data
	Q4: Provider Protocol Compliance {CORE MEASURE}	Eliminate plan of care deviations without specific medical direction supporting the deviation	Number of plan of care deviations without medical direction support	All patient encounters/interventions	Value 1 Value 1/Value 2	Agency records
	Q5: Unplanned Acute Care Utilization (e.g.: emergency ambulance response, urgent ED visit)	Minimize rate of patients who require unplanned acute care related to the CP care plan within 24 hours after a CP intervention	Number of patients who require unplanned acute care related to the CP care plan within 24 hours after a CP intervention	All CP visits in which a referral to Acute Care was NOT REQUIRED	Value 1/Value 2	Agency records
	Q6: Adverse Outcomes {CORE MEASURE}	Minimize adverse effects (harmful or undesired effects) resulting from a medication or other treatment related to CP intervention within 24 hours of the CP intervention	Number of deaths from a cause related to CP intervention Number of <u>Critical Care Admissions</u> related to CP intervention	All patient encounters/interventions All patient encounters/interventions	Value 1/ Value 2	Agency records
	Q7: Community Resource Referral	Increase portion of patients referred to community resources for reconciliation of immediate social, transportation and environmental hazards and risks	Number of referrals to community resources (3 referrals for 1 patient = 3 referrals)	Number of enrolled patients with an identified need	Value 1/ Value 2	Agency records

Domain	Name	Description of Goal	Value 1	Value 2	Formula	Evidence-base, Source of Data
	Q8: Behavioral Health Services Referral	Increase portion of patients referred to a behavioral health professional for behavioral health intervention	Number of patients with an established therapeutic relationship with behavioral health resources	Number of enrolled patients with an identified need	Value 1/ Value 2	Agency records
	Q9: <u>Case Management</u> Referral	Increase portion of patients referred to case management services	Number of patients with an established therapeutic relationship to case management resources	Number of enrolled patients with an identified need	Value 1/ Value 2	Agency records

Domain	Name	Description of Goal	Value 1	Value 2	Formula	Evidence-base, Source of Data
Experience of Care Metrics	E1: Patient Satisfaction { CORE MEASURE }	Optimize patient satisfaction scores by intervention.	To be determined based on tools developed	To be determined based on tools developed		Recommend an externally administered and nationally adopted tool, such as, HCAPHS; Home Healthcare CAPHS (HHCAPHS)
	E2: Patient Quality of Life	Improve patient self-reported quality of life scores.	To be determined based on tools developed	To be determined based on tools developed		Recommended tools (EuroQoL EQ-5D-5L, CDC HRQoL, University of Nevada-Reno)

Domain	Name	Description of Goal	Value 1	Value 2	Formula	Notes
Utilization Metrics	U1: Ambulance Transports {CORE MEASURE}	Reduce rate of <u>unplanned</u> ambulance transports to an ED by <u>enrolled patients</u>	Number of <i>unplanned</i> ambulance transports up to 12 months post-graduation	Number of <i>unplanned</i> ambulance transports up to 12 months pre- <u>Enrollment</u>	(Value 1-Value 2)/Value 2	Monthly run chart reporting and/or pre-post intervention comparison
	U2: Hospital ED Visits {CORE MEASURE}	Reduce rate of ED visits by <u>enrolled patients</u> by intervention	ED visits up to 12 months post-graduation OR Number of ED Visits avoided in CP intervention patient	ED visits up to 12 months pre-enrollment	(Value 1-Value 2)/Value 2 Value 1	Monthly run chart reporting and/or pre-post intervention comparison
	U2.1: Emergency Department Capacity	Increase number of hours of ED bed utilization avoided by CP patients during measurement period	Number of ED visits post enrollment * average Door to Disposition time for all ED patients	Number of ED visits pre enrollment * average Door to Disposition time or all ED patients	Value 1-Value 2	Monthly run chart reporting and/or pre-post intervention comparison
	U3: All - cause Hospital Admissions {CORE MEASURE}	Reduce rate of all-cause hospital admissions by <u>enrolled patients</u> by intervention	Number of hospital admissions up to 12 months post-graduation	Number of hospital admissions up to 12 months pre-enrollment	(Value 1-Value 2)/Value 2	Monthly run chart reporting and/or pre-post intervention comparison
	U4: Unplanned 30-day Hospital Readmissions {CORE MEASURE}	Reduce rate of all-cause, unplanned, 30-day hospital readmissions by <u>enrolled patients</u> by intervention	Number of actual 30-day readmissions	Number of anticipated 30-day readmissions	(Value 1-Value 2)/Value 2	Monthly run chart reporting and/or pre-post intervention comparison
	U5: Length of Stay	Reduce <u>Average Length of Stay</u> by enrolled patients by DRG	ALOS by DRG for enrolled patients at end of implementation year X	ALOS by DRG for patients NOT enrolled at the end of implementation year X	(Value 1-Value 2)/Value 2	Monthly run chart reporting and/or pre-post intervention comparison

Domain	Name	Description of Goal	Value 1	Value 2	Formula	Evidence-base, Source of Data
Cost of Care Metrics -- Expenditure Savings	C1: Ambulance Transport Savings (ATS) { CORE MEASURE }	Reduce <u>Expenditures</u> for unplanned ambulance transports to an ED <i>pre and post enrollment or per event</i>	Ambulance transport utilization change in measure period X average payment per transport for enrolled patients MINUS <u>Expenditure per CP Patient Contact</u>	Number of patients enrolled in the CP program	Value 1 / Value 2	Monthly run chart reporting and/or pre-post intervention comparison CMS Public Use Files (PUF) for ambulance supplier expenditures or locally derived number
	C2: Hospital ED Visit Savings (HEDS) { CORE MEASURE }	Reduce expenditures for ED visits <i>pre and post enrollment or per event</i>	ED utilization change in measure period X average payment per ED visit for enrolled patients MINUS Expenditure per CP patient contact	Number of patients enrolled in the CP program	Value 1/ Value 2	Monthly run chart reporting and/or pre-post intervention comparison Medical Expenditure Panel Survey (MEPS), or individually derived payer data
	C3: All-cause Hospital Admission Savings (ACHAS) { CORE MEASURE }	Reduce expenditures for <u>All-Cause Hospital Admissions</u> <i>pre and post enrollment or per event</i>	Hospital admission change in measure period X average payment per admission for enrolled patients MINUS Expenditure per CP patient contact	Number of patients enrolled in the CP program	Value 1/ Value 2	Monthly run chart reporting and/or pre-post intervention comparison Medical Expenditure Panel Survey (MEPS), or individually derived payer data

Domain	Name	Description of Goal	Value 1	Value 2	Formula	Evidence-base, Source of Data
	<p>C4: <u>Unplanned</u> 30-day Hospital Readmission Savings (UHRS) {CORE MEASURE}</p>	<p>Reduce expenditures for all-cause, unplanned, 30-day hospital readmissions <i>pre and post enrollment or per event</i></p>	<p>Hospital readmission change in measure period X average payment per readmission for enrolled patients</p>	<p>Number of patients enrolled in the CP program</p>	<p>Value 1/ Value 2</p>	<p>Monthly run chart reporting and/or pre-post intervention comparison Medical Expenditure Panel Survey (MEPS), or individually derived payer data</p>
	<p>C5: Unplanned Skilled Nursing (SNF) and Assisted Living Facility (ALF) Savings (USNFS)</p>	<p>Reduce expenditures for all-cause, unplanned, skilled nursing and/or assisted living facility admissions pre and post enrollment or per event</p>	<p>SNF and/or ALF admissions change in measure period X average payment per admission for enrolled patients</p>	<p>Number of patients enrolled in the CP program</p>	<p>Value 1/ Value 2</p>	<p>Monthly run chart reporting and/or pre-post intervention comparison Medical Expenditure Panel Survey (MEPS), or individually derived payer data</p>
	<p>C6: Total Expenditure Savings {CORE MEASURE}</p>	<p>Total expenditure savings for all CP interventions</p>	<p>Calculated savings for each enrollee (ATS+HEDS + (ACHAS or UHRS)+USNFS) MINUS the Expenditure of the CP intervention per enrollee, including alternative sources of care Expenditures</p>		<p>Sum of Value 1</p>	<p>Monthly run chart reporting and/or pre-post intervention comparison</p>

Domain	Name	Description of Goal	Value 1	Value 2	Formula	Evidence-base, Source of Data
	C7: Total Cost of Care	Reduce total healthcare expenditures for enrolled patients	Total cost of care for enrolled patients for 12 months post enrollment MINUS total cost of care for enrolled patients pre-enrollment			<u>Payer Derived</u>

Domain	Name	Description of Goal	Value 1	Value 2	Formula	Evidence-base, Source of Data
Balancing Metrics	B1: Practitioner (EMS/MIH) Satisfaction	Optimize practitioner satisfaction scores	To be determined based on tools developed			Recommend externally administered
	B2: Partner Satisfaction	Optimize partner (healthcare, behavior health, public safety, community) satisfaction scores	To be determined based on tools developed			Recommend externally administered
	B3: Primary Care Provider (PCP) Use	Optimize Number of PCP visits resulting from program referrals during enrollment	Number of PCP visits during enrollment		Value 1	Network provider or patient reported
	B4: Specialty Care Provider (SCP) Use	Optimize number of SCP visits resulting from program referrals during enrollment	Number of SCP visits during enrollment		Value 1	Network provider or patient reported
	B5: Behavioral Care Provider (BCP) Use	Optimize number of BCP visits resulting from program referrals during enrollment	Number of BCP visits during enrollment		Value 1	Network provider or patient reported
	B6: Social Service Provider (SSP) Use	Optimize number of SSP visits resulting from program referrals during enrollment	Number of SSP visits during enrollment		Value 1	Network provider or patient reported
	B7: Emergency Department Capacity	Decrease number of hours of ED bed utilization by CP patients during measurement period	Number of ED visits post enrollment * average Door to Disposition time for all ED patients	Number of ED visits pre enrollment * average Door to Disposition time or all ED patients	Value 1-Value 2	Monthly run chart reporting and/or pre-post intervention comparison

Domain	Name	Description of Goal	Value 1	Value 2	Formula	Evidence-base, Source of Data
	B8: System Capacity - PCP	Number and percent of patients unable to receive PCP services that they would otherwise be eligible to receive as a result of lack of PCP system capacity	Number of patients referred to PCP services that were unable to receive PCP services due to lack of PCP capacity	Number of patients referred to PCP services	Value 1 Value 1/Value 2	Network provider or patient reported
	B9: System Capacity - SCP	Number and percent of patients unable to receive SCP services that they would otherwise be eligible to receive as a result of lack of SPC system capacity	Number of patients referred to SCP services that were unable to receive SPC services due to lack of SPC capacity	Number of patients referred to SCP services	Value 1 Value 1/Value 2	Network provider or patient reported
	B10: System Capacity - BCP	Number and percent of patients unable to receive BCP services that they would otherwise be eligible to receive as a result of lack of BCP system capacity	Number of patients referred to BCP services that were unable to receive BCP services due to lack of BCP capacity	Number of patients referred to BCP services	Value 1 Value 1/Value 2	Network provider or patient reported
	B11: System Capacity - SSP	Number and percent of patients unable to receive SSP services that they would otherwise be eligible to receive as a result of lack of SSP system capacity	Number of patients referred to SSP services that were unable to receive SSP services due to lack of SSP capacity	Number of patients referred to SSP services	Value 1 Value 1/Value 2	Network provider or patient reported

Definitions

Specific Metric Definitions:

Expenditure: The amount **PAID** for the referenced service. Expenditures should generally be based on the national and regional amounts paid by Medicare for the covered services provided.

Examples:

Service	Cost to Provide the Service by the Provider	Amount Charged (<i>billed</i>) by the Provider	Average Amount Paid by Medicare
Ambulance Transport	\$350	\$1,500	\$420
ED Visit	\$500	\$2,000	\$969
PCP Office Visit	\$85	\$199	\$218

National CMS Expenditure by Service Type (note: it is preferable to use local or regional data if available, if not, these sources can be surrogate data if needed):

Service	Average Expenditure	Source
Emergency Ambulance Transport	\$419	Medicare Tables from CY 2012 as published
ED Visit	\$969	http://www.cdc.gov/nchs/data/hus/hus12.pdf
PCP Office Visit	\$218	http://meps.ahrq.gov/data_files/publications/st381/stat381.pdf
Hospital Admission	\$10,500	http://www.hcup-us.ahrq.gov/reports/projections/2013-01.pdf

Triple Aim

- Improve the quality and experience of care
- Improve the health of populations
- Reduce per capita cost

Driver Diagram: A Driver Diagram is a strong one-page conceptual model which describes the projects' theory of change and action. It is a central organizing element of the operations/implementation plan and includes the aim of the project and its goals, measures, primary drivers and secondary drivers. The aim statement describes what is to be accomplished, by how much, by when and where?

- Aim – A clearly articulated goal statement that describes how much improvement by when and links all the specific measures. What are we trying to accomplish? CMMI/IHI.
- Primary Drivers – System components that contribute directly to achieving the aim; each primary driver is linked to clearly defined outcome measure(s). CMMI.
- Secondary Drivers – Actions necessary to achieve the primary driver; each secondary driver is linked to clearly defined process measure(s). CMMI.

General Definitions

- Adverse Outcome: Death, temporary and/or permanent disability requiring intervention.
- All Cause Hospital Admission: Admission to an acute care hospital for any admission DRG.
- Average Length of Stay: The average duration, measured in days, of an in-patient admission to an acute care, long term care, or skilled nursing facility
- Care Plan: A written plan that addresses the medical and psychosocial needs of an enrolled patient that has been agreed to by the patient and the patient's primary care provider.
- Case Management Services: Care coordination activities provided by another social service agency, health insurance payer, or other organization.
- Compliance Plan: A Compliance Plan clearly articulates policies, procedures and processes to assure compliance with all applicable laws and regulations associated with the community paramedicine program, including; prevention, detection and correction; conflict of interest policies; and mechanisms for identifying and addressing noncompliance.
- Care Measure: Required measurement for reporting on MIH-CP services.
- Critical Care Unit Admissions or Deaths: Admission to critical care unit within 48 hours of CP intervention; unexpected (non-hospice) patient death within 48 hours of CP visit.
- Desirable Metric: Optional measurement.
- Door to Disposition Time: "Door" time is defined according to the EMTALA and the AHA STEMI Guidelines: "The time at which the ambulance arrives at the hospital." Disposition time means the time at which the patient is admitted to the hospital as an inpatient or observation patient; or a patient is designated for observation within a Clinical Decision area of the ED, or is discharged from the ED.
- Enrolled Patient: A patient who is enrolled with the EMS/MIH program through either; 1) a 9-1-1 or 10-digit call; 2) a formal referral and enrollment process, or 3) contact by a provider within the EMS system with additional training on handling special patient populations.
- Evaluation: determination of merit using standard criteria.
- Executive Level: The most senior leadership of the organization. For governmental agencies, this should be the Chief of the Department, City/County Manager, City/County Commission, or other similar leadership. For private agencies, this would be the owner, CEO, President, Executive Director, or other similar leadership.
- Expenditure per CP Patient Contact: The average payment received by the agency calculated at a per patient contact rate. For example, if the agency is receiving payments on a per patient contact basis of \$75, then the average expenditure per patient contact is \$75. If the agency is getting an enrollment fee of \$1,200 and the average number of patient contacts per enrollment is 9, then the expenditure per patient contact is \$1,200 / 9 = \$133.34.
- Financial Sustainability Plan: a document that describes the expected revenue and/or the economic model used to sustain the program.
- Guideline: a statement, policy or procedure to determine course of action.

- Hotspotter/ High Utilizer: Any patient utilizing EMS or ED services 12 times in a 12 month period, or as defined by local program goals.
- Measure: dimension, quantity or capacity compared to a standard.
- Medication Inventory: The process of creating the most accurate list possible of all medications a patient is taking — including drug name, dosage, frequency, and route — and comparing that list against the physician's admission, transfer, and/or discharge orders, with the goal of providing correct medications to the patient at all transition points within the hospital.
- Metric: a standard of measurement.
- Payer Derived: Measure that must be generated by a payer from their database of expenditures for a member patient.
- Pre and Post Enrollment: The beginning date and ending date of an enrolled patient.
- Primary Care Provider: The licensed care provider who is primarily responsible for the medical care of the patient. Generally, this provider develops the patient's care plan, including the assessments and interventions to be completed by a community paramedic. It could be a physician, or an established Patient Centered Medical Home such as a community clinic or Federally Qualified Health Center.
- Repatriation: Returning a person to their original intended destination, such as an emergency department, following an intervention
- Social & Environmental Hazards and Risks: include trip/fall hazards, transportation, electricity, food, etc.
- Standard: criteria as basis for making a judgment.
- Total Expenditure Savings: The calculated savings based on the number of avoided events (i.e.: ambulance transports, ED visits, admissions) for all enrolled patients in the CP intervention.
- Unplanned: Any service that is not part of a patient's plan of care.

Slita Bradley

From: Ray Newton
Sent: Wednesday, October 5, 2022 3:12 PM
To: Slita Bradley
Cc: Paul Carlyle
Subject: Breathing support trailer information
Attachments: General Fire full trailer build.pdf; General fire estimate for trailer install.pdf; Fill station and bottle quote.pdf; trailer quote.pdf

Slita,

I hope this is what you needed:

Breathing Support Trailer Project			
BCFD#4 procures equipment and General Fire install		General Fire purchases trailer, fill station and installs	
Trailer	\$ 23,477.00	Trailer	\$ 28,721.25
Fill station and bottles	\$ 45,122.19	Fill station and bottles	\$ 54,502.25
Labor	\$ 16,500.00	Labor	\$ 16,500.00
parts and materials	\$ 18,500.00	parts and materials	\$ 18,500.00
decals and striping	\$ 1,500.00	decals and striping	\$ 1,500.00
Loose equipment: trailer hitch and ball, generator, extension cord, etc	\$ 3,700.00	Loose equipment: trailer hitch and ball, generator, extension cord, etc	\$ 3,700.00
Tax and licensing on trailer	\$ 2,500.00	Tax and licensing on trailer	\$ 2,500.00
Total	\$ 111,299.19	Total	\$ 125,923.50

Ray

Ph: 206-622-2875
 TF: 800-426-6633
 Fax: 253-236-2997
nwsales@lncurtis.com
 UEI#: DDLSADSWN7U7



Northwest Division
 6507 South 208th Street
 Kent, WA 98032
www.LNCurtis.com
 Quotation No. 227915

Quotation

CUSTOMER:	SHIP TO:	QUOTATION NO.	ISSUED DATE	EXPIRATION DATE
Benton County Fire District 4 2604 Bombing Range Road West Richland WA 99353-7717	Benton County Fire District 4 General Fire 3924 E Trent Ave. Spokane WA 99202	227915	06/07/2022	10/10/2022
		SALESPERSON	CUSTOMER SERVICE REP	
		Adam Sitton asitton@lncurtis.com 509-531-4944	Heather Dodge hdodge@lncurtis.com 206-596-7910	

REQUISITION NO.	REQUESTING PARTY	CUSTOMER NO.	TERMS	OFFER CLASS
	Ray Newton	C32955	Net 30	FR
F.O.B.	SHIP VIA	DELIVERY REQ. BY		
FTSP	Standard Shipping			

NOTES & DISCLAIMERS

Thank you for this opportunity to quote. We are pleased to offer requested items below. If you have any questions, need additional information, or would like to place an order, please contact your Customer Service Rep as noted above.

Safety Warning Notice: Products offered, sold, or invoiced herewith may have an applicable Safety Data Sheet (SDS) as prepared by the manufacturer of the product. Any handlers or users of product should refer to applicable SDS prior to handling or utilizing the product. Applicable SDS are included with shipment of products. For other important product notices and warnings, or to request an SDS, please contact Curtis or visit <https://www.lncurtis.com/product-notices-warnings>

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	1	EA	EAGLE AIR CUSTOM	As Follows: EagleAir® Model CSSX3M4SR Mobile Containment Fill Station – three SCBA fill station with integral air control panel as per the attached specifications and notes. Estimated shipping weight is 1350 lbs. Approximate shipping dimensions are 46"(W) x 46"(D) x 54"(H).	\$38,806.00	\$38,806.00

Ph: 206-622-2875
 TF: 800-426-6633
 Fax: 253-236-2997
nwsales@lncurtis.com
 UEI#: DDL SADS WN7U7

CURTIS

TOOLS FOR HEROES

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 Kent, WA 98032
www.LNCurtis.com
 Quotation No. 227915

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE
2	2	EA	7066HC04 EAGLE	High PreSSure Breathing Air Storage System, 6000PSI With 4ea. Un/Iso Cylinders	\$0.00	\$0.00
				EagleAir® Model 7066HC04CH70 UN/ISO Air Storage Systems, each complete as follows: four, 6000 psig UN/ISO cylinders, mounted in a horizontal 2x2 rack with valve protectors as per NFPA standards, piped to form two cascade banks. The total of eight ISO cylinders shall be piped to form four cascade banks. Estimated UNIT shipping weight is 900 lbs. Approximate UNIT shipping dimensions are 72"(W) x 48"(D) x 54"(H) INCLUDED IN ABOVE PRICING		
3	1	EA	EAGLE AIR CUSTOM	As Follows:	\$0.00	\$0.00
				EagleAir® Model ARA1X100 AirReel – 100-ft. 6000 psig spring-rewind hose reel as per the attached specifications. Estimated shipping weight is 200 lbs. Approximate shipping dimensions: 46"(W) x 24"(D) x 60"(H). INCLUDED WITH ABOVE PRICING		
4	1	EA	EAGLE AIR CUSTOM	As Follows:	\$790.50	\$790.50
				Booster Control Valve		

Small Business
 CAGE Code: 5E720
 DUNS Number: 009224163
 SIC Code: 5099
 Federal Tax ID: 94-1214350

This pricing remains firm until 10/10/2022. Contact us for updated pricing after this date.

Due to market volatility and supply shortages, we recommend contacting your local L.N. Curtis and sons office prior to placing your order to confirm pricing and availability. This excludes our GSA Contract and other Fixed Price Contracts which are governed by contract-specific prices, terms, and conditions.

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Fax: 253-236-2997
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UEI#: DDLSADSWN7U7

CURTIS

TOOLS FOR HEROES

Northwest Division
6507 South 208th Street
Kent, WA 98032
www.LNCurtis.com
Quotation No. 227915

Subtotal	\$39,596.50
Estimated Tax Total	\$3,725.69
Transportation	\$1,800.00
Total	\$45,122.19

[View Terms of Sale and Return Policy](#)



Customer		Benton County Fire District
		Raymond Newton
Email		rnewton@bcfd4.org
Phone		509-723-4221
Salesman		
Size		7x14
Model		off road
Extended Hitch		yes
16" OC	Ceiling	yes
	Floor	yes
	Walls	yes
Triple Tube Tongue		yes
Beaver Tail		
Axles		2-3500lb
Brakes		yes
Axle Type		torsion
Flat or V		flat
Tires and Wheels		off road
Coupler		removable
Stabilizer Jacks		yes
Ceiling Height		7
Flooring	Painted	
	Rubber Coin	
	Nudo	yes
Steps	Step at Side Door	
	RV Step	yes
Color		red
Blackout Package		yes
Rear Door	Single	
	Double	yes
	Ramp	
Side Door		yes
RV Latch on Side door		yes
Cam Bar on Side door		yes
Doors	Concession	

	Escape Door	
	Awining Door	
	RV Door	
Tie Downs	D-Rings	4
	E-Track	
Insulation	Floor	
	Walls	yes
	Ceiling	yes
Wall/Ceiling Liner	3/8" Plywood	
	Aluminum	white
	Vinyl	
Roof Vents	Non Power	1
	Maxx Air	1
	12v	
	110v	
	A/C Brace	
Windows	15X24	
	18x44	2
12v Puck Lights		4
110v 4 foot Lights		2
Exterior Triple Strip		
Exterior Spot Lights		2
Party lights		yes
Wall Switches		yes
Spare Tire	Loose	
	Rack	
Stoneguard	16"	
	24"	yes
	V Nose Guard	
Power Package	30 amp	yes twist
	50 amp	
Outlets	Interior	4
	Exterior	1
Hidden Conduit		yes
A/C		yes
12V Battery		yes
Genuis Battery Charger		yes
Cabinets	Upper	

	Lower	
Rollout Awning		
Roof Rack/Ladder	yes	
Rear Deck Option	yes	
Generator Platform	yes with box	
Frame		
Extras		
Total Price On Trailer	\$	20,977.00
Shipping to WA	\$	2,500.00