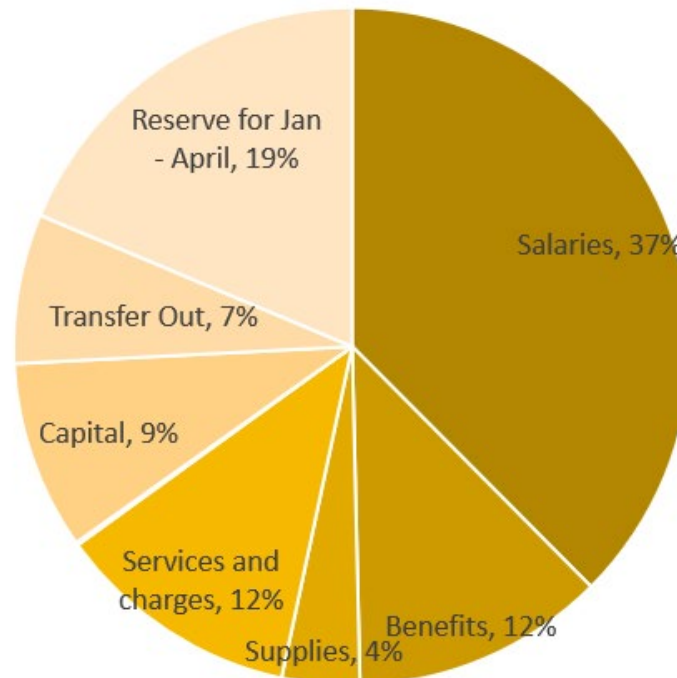


2023 Revenues

Beginning Balance	34%	\$	2,910,507.00
Fire Levy	47%	\$	4,020,000.00
EMS & Transports	17%	\$	1,420,000.00
Misc.	>1%	\$	42,000.00
Fire Service	>1%	\$	42,300.00
Grants and contracts	>1%	\$	34,200.00
Total		\$	8,469,007.00



2023 Expenditures

Salaries	37%	\$	3,151,515.00
Reserve for Jan-April	19%	\$	1,567,550.00
Benefits	12%	\$	1,016,880.00
Services and Charges	12%	\$	312,400.00
Capital	9%	\$	757,000.00
Supplies	4%	\$	226,370.00
Intergovernmental Services	>1%	\$	11,000.00
Total		\$	8,469,007.00

