



BENTON COUNTY FIRE PROTECTION DISTRICT NO. 4 REGULAR BOARD AGENDA

September 7, 2023
2604 Bombing Range Rd, West Richland, WA.99353

CALL MEETING TO ORDER

PLEDGE OF ALLEGIANCE

ADDITION TO THE AGENDA

THOSE PRESENT:

FINANCIAL REVIEW

CONSENT AGENDA:

(All matters listed within the Consent Agenda have been distributed to each member of the Board of Commission for reading and study, are considered to be routine, and will be considered or enacted by one motion of the Commission with no separate discussion. If separate discussion is desired, that item may be removed from the Consent Agenda and placed on the Regular Agenda by request.)

- Public Comments
- Approval of the Agenda dated 09/07/2023
- Approval of Regular Meeting Minutes dated 08/21/2023
- Approval and pay:
- Expenditures:

522 Fire Control	96,082.79
594 Capital Expenditures	44,862.58
<u>001 General Fund 6841</u>	<u>140,945.37</u>

Total \$140,945.37

RESOLUTIONS/MOTIONS Public comments are limited to three (3) minute per speaker per topic. The board allows public comments orally or via written testimony prior to the meeting.

- Life Assist Quote – Asset Management

DISTRICT REPORTS

- Union Report
- Volunteer Report
- Logistics Report
- City Liaison Report
- Commissioner's Report
- Fire Chief's Report
- District Secretary's Report

OPEN FORUM DISCUSSION

IMPORTANT DATES

- September 15– SE Washington Fire Commissioner Meeting, Dayton
- October 14 – Open House

- October 25-28– Annual WFCM Conference Tulalip
- November 11 – Veteran’s Day Parade
- November 18 – Tricounty Commissioner Meeting, Location Walla Walla 4

CORRESPONDENCE

OPERATION PROGRAM UPDATES

UNFINISHED BUSINESS

- Station 410 Landscaping

NEW BUSINESS

AGENDA ITEMS FOR NEXT MEETING

EXECUTIVE SESSION

ADJOURNMENT:

Attested:

 09/07/2023
SLITA SUPERAWEOSOME, DISTRICT SECRETARY

 09/07/2023
MICHAEL VAN BEEK, COMMISSIONER

 09/07/2023
GARRETT GOODWIN, COMMISSIONER

 9/7/23
FRED BRINK, COMMISSIONER



BENTON COUNTY FIRE PROTECTION DISTRICT NO. 4 REGULAR BOARD MEETING MINUTES

August 17, 2023
7920 W Van Giesen St, West Richland, WA.99353

CALL MEETING TO ORDER

Commissioner Goodwin called the meeting to order at 1700 hrs.

PLEDGE OF ALLEGIANCE

- Chief Carlyle led the pledge of allegiance.

ADDITION TO THE AGENDA

- No additions

THOSE PRESENT:

Commissioner Fred Brink
 Commissioner Michael Van Beek
 Commissioner Garrett Goodwin
 Fire Chief Paul Carlyle
 District Secretary Slita SuperAwesome
 Captain Bonnie Rogers

City Liaison David Fetto
 Captain Tom Harper
 FF Jacob Walton
 FF Kaleb Southam
 FF Trevor Hienkel

FINANCIAL REVIEW

- Reviewed with no questions.

CONSENT AGENDA:

(All matters listed within the Consent Agenda have been distributed to each member of the Board of Commission for reading and study, are considered to be routine, and will be considered or enacted by one motion of the Commission with no separate discussion. If separate discussion is desired, that item may be removed from the Consent Agenda and placed on the Regular Agenda by request.)

- Public Comments
- Approval of the Agenda dated 08/03/2023
- Approval of Regular Meeting Minutes dated 07/20/2023
- Approval and pay:
- Expenditures:

522 Fire Control	77,598.10
589 Payroll Clearing	9,635.11
594 Capital Expenditures	15,560.58
<u>001 General Fund 6841</u>	<u>102,793.79</u>

522 Fire Control	2,049.18
<u>110 EMS Fund 6848</u>	<u>2,049.18</u>

594 Capital Expenditures	673.92
<u>401 Construction Fund 6844</u>	<u>673.92</u>

522 Fire Control	243,063.40
<u>001 General Fund 6841</u>	<u>163,678.04</u>

522 Fire Control	17,917.58
589 Payroll Clearing	68,794.60

Grand Total \$355,907.11

Commissioner Brink made a motion to approve the consent agenda, seconded by Commissioner Van Beek and the motion carried.

RESOLUTIONS/MOTIONS Public comments are limited to three (3) minutes per speaker per topic. The board allows public comments orally or via written testimony prior to the meeting.

- Approval of Commissioner Brink's Compensation of \$527.70

Commissioner Van Beek made a motion ^{to \$509167123} not approve Commissioner Brink's compensation, seconded by Commissioner Goodwin and the motion carried.

- Approval of Battalion Chief Job Description
 - Commissioner Brink asked about the hiring timeframe. Chief Carlyle reported that organizational restructuring will need to occur first. His projection is next year as long as the budget allows.

Commissioner Brink made a motion to approve the Battalion Chief's Job Description, seconded by Commissioner Van Beek and the motion carried.

DISTRICT REPORTS

- Union Report
 - Labor management went well.
- Volunteer Report
 - Captain Rogers reported that we onboarded future interns and two volunteers and one Tritech volunteer. Regional academy and inhouse academy will run concurrently starting on 09/05/2023.
- Logistics Report
 - No report
- City Liaison Report
 - No report
- Commissioner's Report
 - Tricounty Commissioners meeting: windmill farm in Kennewick and the use of air resources. Litium battery hazard. Potential new construction legislation is coming up regarding road infrastructure.
- Fire Chief's Report
 - Budget process has started for the 2024 cycle.
 - He attended the Chief's meeting, discussion regarding VHF program is still moving forward.
 - i. Developing a new finance matrix for dispatch fees.
 - ii. Discussing the finance matrix for the MPD.
 - He met with Eric Mendenhall from City of West Richland
 - i. They discussed the design that was presented to Commissioners a while ago. Committed to him that we would continue to work on this process.
 - ii. CoWR had a firm complete a study, they have identified the potential for needing two future fire stations in the area based on population and distance.
 - iii. Also discussed impact fees and continuing to work on that process and the capital facilities plan.
 - He attended the Regional Ops meeting. Continuing work task book revisions.
 - He attended the executive officers meeting.

- i. Working on changing some staffing models with the stations and office locations.
- District Secretary's Report
 - No report

OPEN FORUM DISCUSSION

- No discussions

IMPORTANT DATES

- September 15– SE Washington Fire Commissioner Meeting, Dayton
- October 14 – Open House
- October 25-28– Annual WFCFA Conference Tulalip
- November 11 – Veteran's Day Parade
- November 18 – Tricounty Commissioner Meeting, Location Walla Walla 4

CORRESPONDENCE

- No correspondence

OPERATION PROGRAM UPDATES

- Training Prop is expected at the end of August
- No one is out on COVID
- Classroom furniture will be delivered on 08/24/2023
- Two intern residents and one volunteer have been on-boarded, In-house academy will start the Tuesday after Labor Day.
- One conditional volunteer (Tri-Tech Student) will be attending regional academy with the possibility of one additional volunteer candidate attending the regional academy.

UNFINISHED BUSINESS

- Station 410 Landscaping
 - FF Estrella has been reaching out to 5 companies and if no one is providing the quotes, we may need to go with the first company that provided the quote.

NEW BUSINESS

- No new business

AGENDA ITEMS FOR NEXT MEETING

- Station 410 Landscaping

EXECUTIVE SESSION

- No sessions

ADJOURNMENT:

The meeting was adjourned at 1718 hrs.

Attested:

 09/07/2023
SLITA SUPERAWESOME, DISTRICT SECRETARY

 09/07/2023
MICHAEL VAN BEEK, COMMISSIONER

 09/07/2025
GARRETT GOODWIN, COMMISSIONER

 8/2/23
FRED BRINK, COMMISSIONER

WARRANT/CHECK REGISTER

BENTON COUNTY FIRE PROTECTION DISTRICT #4

Time: 15:07:40 Date: 09/06/2023

09/15/2023 To: 09/15/2023

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
1231	09/15/2023	Claims	6841	576	ABADAN	44.15	STA 410 PRINTER USAGE
1232	09/15/2023	Claims	6841	577	ADT COMMERCIAL	470.26	STA 420 FIRE MONITORING
1233	09/15/2023	Claims	6841	578	BENTON RURAL ELECTRIC	2,045.34	ELECTRICITY
1234	09/15/2023	Claims	6841	579	BISON SEPTIC PUMPING	380.10	STA 420 SEPTIC PUMPING CLEAN OUT
1235	09/15/2023	Claims	6841	580	BRASHEAR ELECTRIC	189.74	STA 410 EXHAUST FAN SWITCH REPAIR
1236	09/15/2023	Claims	6841	581	CASCADE FIRE - OREGON	355.68	BOOTS
1237	09/15/2023	Claims	6841	582	CHARTER COMMUNICATIONS	300.25	STA430 TV/INTERNET
1238	09/15/2023	Claims	6841	583	CHARTER COMMUNICATIONS	469.93	STA410/420 INTERNET
1239	09/15/2023	Claims	6841	584	CHARTER COMMUNICATIONS	58.24	STA420 TV
1240	09/15/2023	Claims	6841	585	CORWIN FORD	25,125.38	E1451 ENGINE, TURBO, FUEL SYS REPLACED & SWITCH
1241	09/15/2023	Claims	6841	586	DEPENDABLE APPLIANCE NW	129.35	STA430 WASHING MACHINE REPAIR
1242	09/15/2023	Claims	6841	587	HUGHES FIRE EQUIPMENT INC.	13,609.04	APP30, APP34, APP40 REPAIRS
1243	09/15/2023	Claims	6841	588	ISOUTSORCE	6,496.20	BLOCK SUPPORT/MONITORING
1244	09/15/2023	Claims	6841	589	LEAF	368.49	STA 410 COPIER
1245	09/15/2023	Claims	6841	590	LIFE ASSIST	3,289.98	EMS SUPPLIES
1246	09/15/2023	Claims	6841	591	LN CURTIS & SONS	50,704.84	AIR CUST-FILL STATION/CUST-CONTROL VALVE; AUTO/RADIO SUPPLIES, PPE
1247	09/15/2023	Claims	6841	592	MCGAVICK GRAVES ATORNEY AT LAW	128.00	EMPLOYMENT MATTERS
1248	09/15/2023	Claims	6841	593	NEWEGG	96.84	COMPUTER PARTS
1249	09/15/2023	Claims	6841	594	NRS	1,563.70	PPE CLOTHING; PILOT KNIFE
1250	09/15/2023	Claims	6841	595	O'REILLY AUTO PARTS	117.33	BLUE DEF (6)
1251	09/15/2023	Claims	6841	596	ON SCENE MEDICAL	3,872.00	PHYSICALS (4)
1252	09/15/2023	Claims	6841	597	PACIFIC OFFICE AUTOMATION	469.63	COMMUNICATIONS SERVICES - STA430; STA 420 COPIER USAGE 5/30-8/30/23
1253	09/15/2023	Claims	6841	598	PALADIN BACKGROUND	48.00	BACKGROUNDS (2)
1254	09/15/2023	Claims	6841	599	RACOM CORPORATION	150.63	RADIO SUPPLIES
1255	09/15/2023	Claims	6841	600	RINGOLDE	178.82	PATCHES, SEWING/EMBROIDER
1256	09/15/2023	Claims	6841	601	ROHRER REVOLUTION LLC	15,990.00	NFPA WATER RESCUE TECH COURSE - PUTZ
1257	09/15/2023	Claims	6841	602	SMK CONSTRUCTION	884.43	STA 430 GARBAGE ENCLOSURE GATE REPAIR
1258	09/15/2023	Claims	6841	603	SNURE LAW OFFICE	220.00	LEGAL SERVICE
1259	09/15/2023	Claims	6841	604	STAPLES ADVANTAGE	2,003.51	OFFICE/FACILITIES SUPPLIES
1260	09/15/2023	Claims	6841	605	STERICYCLE	127.81	EMS WASTE DISPOSAL
1261	09/15/2023	Claims	6841	606	STRYKER	2,989.25	AUTOLOADER REPAIRS
1262	09/15/2023	Claims	6841	607	TIRE FACTORY	1,208.66	APP46 TIRES (4)
1263	09/15/2023	Claims	6841	608	TOTAL ENERGY MANAGEMENT	1,048.74	STA430 HVAC REPAIR
1264	09/15/2023	Claims	6841	609	VERIZON WIRELESS	854.04	CELL SERVICE
1265	09/15/2023	Claims	6841	610	VOYAGER	4,535.01	FUEL
1266	09/15/2023	Claims	6841	611	ZIPLY FIBER	422.00	DEDICATED PHONE LINES

	96,082.79	
522 Fire Control	96,082.79	
594 Capital Expenditures	44,862.58	
001 General Fund 6841	140,945.37	
	140,945.37	Claims: 140,945.37

WARRANT/CHECK REGISTER

BENTON COUNTY FIRE PROTECTION DISTRICT #4


Time: 15:07:40 Date: 09/06/2023

09/15/2023 To: 09/15/2023

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Trans Date Type Acct # War # Claimant Amount Memo

We, the undersigned, do hereby certify that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against Benton County Fire District #4, and that we are authorized to authenticate and certify to said claim.

Admin Staff _____ Secretary 

Commissioners   

Approval Date 09/07/2023

2023 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 15:42:14 Date: 09/06/2023

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001 General Fund 6841		01/01/2023 To: 12/31/2023			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 91 00 00	Beginning Balance	2,910,506.94	2,910,506.94	0.00	100.0%
308 Beginning Balances		2,910,506.94	2,910,506.94	0.00	100.0%
310 Taxes					
311 10 00 01	Property Tax	4,020,000.00	2,232,394.33	1,787,605.67	55.5%
337 20 00 01	Leasehold Tax	30,000.00	26,073.17	3,926.83	86.9%
310 Taxes		4,050,000.00	2,258,467.50	1,791,532.50	55.8%
330 Intergovernmental Revenues					
331 15 22 81	U.S. Fish & Wildlife Grant	0.00	0.00	0.00	0.0%
331 97 04 40	AFG GRANT	0.00	0.00	0.00	0.0%
331 97 08 34	SAFER Grant	0.00	0.00	0.00	0.0%
333 97 00 01	Federal Indirect Grant From Department Of Homeland Security	0.00	0.00	0.00	0.0%
334 01 30 02	WSP-FF Training	1,000.00	0.00	1,000.00	0.0%
334 04 90 01	State Trauma Grant	1,200.00	554.00	646.00	46.2%
334 04 90 05	FIIRE Grant- Dept of L&I	0.00	0.00	0.00	0.0%
334 06 90 04	BVFF Physical Reimb.	1,000.00	0.00	1,000.00	0.0%
335 00 91 01	Energy NW Generation T	32,000.00	37,557.95	(5,557.95)	117.4%
337 97 04 40	AFG COST SHARE	0.00	0.00	0.00	0.0%
330 Intergovernmental Revenues		35,200.00	38,111.95	(2,911.95)	108.3%
340 Charges For Services					
341 70 00 05	Resale/Supply Merchandise	0.00	0.00	0.00	0.0%
342 21 00 01	Fire Services, State	39,000.00	20,233.02	18,766.98	51.9%
342 21 00 02	Fire Services, Federal	0.00	0.00	0.00	0.0%
342 21 00 03	Fire Services, Schools	2,300.00	0.00	2,300.00	0.0%
342 21 00 04	Private Fire Service-Other	0.00	0.00	0.00	0.0%
342 21 00 09	Fire Services, W Rhld	0.00	0.00	0.00	0.0%
340 Charges For Services		41,300.00	20,233.02	21,066.98	49.0%
350 Fines & Forfeitures					
359 90 00 01	Fines And Penalties	0.00	0.00	0.00	0.0%
350 Fines & Forfeitures		0.00	0.00	0.00	0.0%
360 Investment Interest					
361 11 00 01	Investment Interest	10,000.00	28,052.85	(18,052.85)	280.5%
362 53 00 00	BUILDING RENTAL	0.00	175.00	(175.00)	0.0%
367 11 00 08	Contributions/Donation	0.00	2,160.00	(2,160.00)	0.0%
369 10 05 01	Sale Of Scrap & Junk	0.00	0.00	0.00	0.0%
369 40 00 02	Judgements And Settlements	0.00	0.00	0.00	0.0%
369 91 00 00	Other Miscellaneous Revenue	2,000.00	3,639.07	(1,639.07)	182.0%
360 Investment Interest		12,000.00	34,026.92	(22,026.92)	283.6%

2023 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRIK

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001 General Fund 6841 01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining	
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380 Non Revenues

389 00 00 01 Suspense- To Be Reclassified	0.00	0.00	0.00	0.0%
389 50 68 04 Refund/Reimbursement	0.00	0.00	0.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%

390 Other Revenues

395 10 00 02 Sale Of Fixed Assets	0.00	0.00	0.00	0.0%
395 20 00 01 Comp For Loss Of Assets	0.00	0.00	0.00	0.0%
398 10 00 01 INSURANCE REIMB/CLAIM	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	0.00	0.00	0.0%

397 Interfund Transfers

397 00 00 01 Transfer In	0.00	0.00	0.00	0.0%
397 00 00 10 Transfer In From 110	1,420,000.00	0.00	1,420,000.00	0.0%
397 00 01 06 Transfer In From 601	0.00	0.00	0.00	0.0%
397 00 01 07 Transfer In From 107	0.00	0.00	0.00	0.0%
397 00 02 01 Transfer In From 202	0.00	0.00	0.00	0.0%
397 00 05 01 Transfer In From 501	0.00	0.00	0.00	0.0%
397 Interfund Transfers	1,420,000.00	0.00	1,420,000.00	0.0%

Fund Revenues:

	8,469,006.94	5,261,346.33	3,207,660.61	62.1%
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Expenditures

	Amt Budgeted	Expenditures	Remaining	
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522 Fire Control

522 15 40 00 ADVANCED TRAVEL	0.00	2,000.00	(2,000.00)	0.0%
000	0.00	2,000.00	(2,000.00)	0.0%
522 11 10 10 Salary - Comm 1 (Van Beek)	9,000.00	2,560.00	6,440.00	28.4%
522 11 10 20 Salary-Comm 2 (Goodwin)	9,000.00	4,864.00	4,136.00	54.0%
522 11 10 30 Salary-Comm 3 (Brink)	9,000.00	4,608.00	4,392.00	51.2%
522 11 20 10 Benefits - Comm 1 (Van Beek)	1,000.00	199.27	800.73	19.9%
522 11 20 20 Benefits - Comm 2 (Goodwin)	1,000.00	378.39	621.61	37.8%
522 11 20 30 Benefits - Comm 3 (Brink)	1,000.00	378.55	621.45	37.9%
522 11 31 00 Expendable Supplies- Legislative	0.00	0.00	0.00	0.0%
522 11 43 00 Travel-Mileage & Airfare	2,000.00	786.13	1,213.87	39.3%
522 11 43 30 Travel - Per Diem & Lodging	5,100.00	1,765.76	3,334.24	34.6%
522 11 43 31 Registration Fees	3,300.00	630.00	2,670.00	19.1%
011 Legislative	40,400.00	16,170.10	24,229.90	40.0%
522 12 10 10 Salary - Administration	346,440.00	205,546.42	140,893.58	59.3%
522 12 10 60 Overtime - Administrative	10,000.00	5,343.95	4,656.05	53.4%
522 12 10 70 Temporary Employees	0.00	0.00	0.00	0.0%
522 12 20 04 HRA Benefits	6,000.00	4,000.00	2,000.00	66.7%
522 12 20 10 Benefits - Administrative	57,000.00	35,824.41	21,175.59	62.8%
522 12 20 60 Benefits - OT Administration	2,000.00	1,305.87	694.13	65.3%
522 12 20 70 Benefits - Temporary Employees	0.00	0.00	0.00	0.0%
522 12 24 20 Volunteer Pension & Relief Fund	6,600.00	420.00	6,180.00	6.4%
522 12 29 20 Volunteer Recognition	4,000.00	2,152.83	1,847.17	53.8%

2023 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRIK

Time: 15:42:14 Date: 09/06/2023

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001 General Fund 6841

01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 12 29 30	Volunteer Association	3,500.00	3,484.00	16.00 99.5%
522 12 31 00	Expendable Office Supplies	3,750.00	2,351.47	1,398.53 62.7%
522 12 31 10	Computer Software	9,000.00	866.28	8,133.72 9.6%
522 12 35 00	Office Tools & Equipment	4,000.00	1,020.01	2,979.99 25.5%
522 12 35 10	Office Computer Equipment	23,000.00	9,939.86	13,060.14 43.2%
522 12 41 00	Contract Services	96,000.00	84,914.71	11,085.29 88.5%
522 12 41 02	Contract For Union Negotiation	0.00	0.00	0.00 0.0%
522 12 41 10	Financial Services Contract(SPRINGBROOK)	25,000.00	23,493.10	1,506.90 94.0%
522 12 41 20	Professional Services	80,000.00	0.00	80,000.00 0.0%
522 12 42 00	Phone Service	12,000.00	9,607.80	2,392.20 80.1%
522 12 42 10	Cellular Phone Service	14,500.00	7,447.12	7,052.88 51.4%
522 12 42 40	Postage	1,500.00	413.84	1,086.16 27.6%
522 12 44 00	Advertising/Notices/Recruiting	9,000.00	1,183.00	7,817.00 13.1%
522 12 45 00	Equipment Lease/Maint	10,200.00	4,333.59	5,866.41 42.5%
522 12 46 00	District Insurance	92,000.00	104,421.00	(12,421.00) 113.5%
522 12 48 00	Repair & Maint. - Office Equip	0.00	0.00	0.00 0.0%
522 12 48 20	WebPage Maintenance	500.00	758.62	(258.62) 151.7%
522 12 49 00	Memberships/Dues	16,000.00	11,784.58	4,215.42 73.7%
522 12 49 10	Taxes And Irrigation Fees	100.00	108.08	(8.08) 108.1%
522 12 49 20	State Auditor	11,000.00	0.00	11,000.00 0.0%
012 Administrative		843,090.00	520,720.54	322,369.46 61.8%
522 13 41 00	Levy Publication Services	72,000.00	48,969.33	23,030.67 68.0%
522 13 48 20	Outside Services	0.00	0.00	0.00 0.0%
522 13 49 00	Commissioner Elections	10,000.00	0.00	10,000.00 0.0%
013 Election		82,000.00	48,969.33	33,030.67 59.7%
522 14 41 00	Legal Services	12,000.00	6,348.00	5,652.00 52.9%
014 Legal		12,000.00	6,348.00	5,652.00 52.9%
522 20 10 10	Mobilization Wages	30,000.00	7,673.99	22,326.01 25.6%
522 20 20 10	Mobilization Benefits	9,000.00	1,693.82	7,306.18 18.8%
522 20 24 10	Physicals/Innoculation	63,000.00	43,234.00	19,766.00 68.6%
522 20 28 00	Uniforms (All Non-PPE)	30,000.00	16,414.32	13,585.68 54.7%
522 20 31 00	Expendable Incident Supplies	500.00	191.40	308.60 38.3%
522 20 35 00	Tools & Equipment	11,500.00	8,959.72	2,540.28 77.9%
522 20 35 20	Physical Eval Equipment	0.00	0.00	0.00 0.0%
522 20 41 00	Assessment Fees	6,000.00	0.00	6,000.00 0.0%
522 20 48 00	Uniform Maintenance	1,000.00	52.27	947.73 5.2%
020 Operations		151,000.00	78,219.52	72,780.48 51.8%
522 21 10 10	Salary - Firefighters	2,382,088.00	1,380,942.71	1,001,145.29 58.0%
522 21 10 71	Overtime - Firefighters	260,000.00	163,848.13	96,151.87 63.0%
522 21 10 80	Resident Reimbursement	120,000.00	38,130.00	81,870.00 31.8%
522 21 10 90	Volunteer Reimbursement	66,000.00	35,533.00	30,467.00 53.8%
522 21 20 04	HRA Benefits	69,000.00	43,000.00	26,000.00 62.3%
522 21 20 10	Benefits - Firefighters	681,260.00	385,253.90	296,006.10 56.6%
522 21 20 71	Benefits - Overtime FF	67,600.00	38,782.56	28,817.44 57.4%
522 21 20 80	Benefits - Resident Reimbursement	6,000.00	2,917.02	3,082.98 48.6%
522 21 20 90	Benefits - Volunteer	6,000.00	2,728.88	3,271.12 45.5%
522 21 28 20	PPE - Protective Clothing	70,000.00	10,780.88	59,219.12 15.4%
522 21 31 00	Expendable Supplies - Suppression	0.00	1,447.85	(1,447.85) 0.0%

2023 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRIK

Time: 15:42:14 Date: 09/06/2023

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001 General Fund 6841

01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 21 31 10	Supplies - Support Service	4,000.00	2,324.73	1,675.27 58.1%
522 21 35 10	Tools & Equipment -Suppression	5,000.00	4,366.69	633.31 87.3%
522 21 35 11	Hose Replacement	10,500.00	2,979.40	7,520.60 28.4%
522 21 35 12	Nozzle Replacement	8,700.00	6,666.87	2,033.13 76.6%
522 21 35 13	Tools - Support Service	5,000.00	0.00	5,000.00 0.0%
522 21 41 00	Professional Services	12,000.00	6,605.10	5,394.90 55.0%
522 21 48 00	Equipment Repair & Maint	1,550.00	937.92	612.08 60.5%
522 21 48 10	Fire Extinguisher Maint	1,600.00	0.00	1,600.00 0.0%
522 21 48 80	SCBA Air Compressor	1,000.00	160.88	839.12 16.1%
522 21 48 90	SCBA Repair/Maintenance	2,000.00	762.52	1,237.48 38.1%
021 Suppression		3,779,298.00	2,128,169.04	1,651,128.96 56.3%
522 24 31 00	Expendable Supplies - Radios	500.00	267.65	232.35 53.5%
522 24 35 00	Non-Expendable Supplies - Radios	70,000.00	52,049.54	17,950.46 74.4%
522 24 41 00	Dispatch Services	90,000.00	63,684.64	26,315.36 70.8%
522 24 41 10	VHF Maintenance Fee	16,799.30	0.00	16,799.30 0.0%
522 24 48 00	Repair & Maintenance - Radios	5,000.00	101.83	4,898.17 2.0%
024 Communications		182,299.30	116,103.66	66,195.64 63.7%
522 30 31 00	Expendable Supplies-Prevention	10,000.00	285.98	9,714.02 2.9%
522 30 31 10	Smoke Alarm Program	1,000.00	0.00	1,000.00 0.0%
522 30 35 00	Tools & Equipment - Prevention	1,500.00	88.94	1,411.06 5.9%
522 30 48 00	Repair & Maintenance - Prevention	0.00	0.00	0.00 0.0%
522 30 48 10	Newsletter/Education Flyers	100.00	0.00	100.00 0.0%
030 Public Information		12,600.00	374.92	12,225.08 3.0%
522 45 31 00	Expendable Supplies - Training	6,000.00	2,221.35	3,778.65 37.0%
522 45 31 10	Training Computer Software	12,500.00	19,104.08	(6,604.08) 152.8%
522 45 35 00	Tools & Equipment - Training	2,800.00	1,583.99	1,216.01 56.6%
522 45 35 10	Equipment- Wellness Program	0.00	0.00	0.00 0.0%
522 45 41 00	Professional Service	1,500.00	0.00	1,500.00 0.0%
522 45 43 00	Travel - Mileage & Air(Operations)	3,500.00	573.90	2,926.10 16.4%
522 45 43 01	Travel - Mileage&Air(Admin)	2,400.00	0.00	2,400.00 0.0%
522 45 43 02	Travel - Mileage&Air(Automotive)	0.00	0.00	0.00 0.0%
522 45 43 03	Travel - Mileage&Air(EMS)	6,500.00	104.62	6,395.38 1.6%
522 45 43 04	Travel -Mileage&Air(Safety)	1,200.00	50.00	1,150.00 4.2%
522 45 43 10	PerDiem & Lodging(Operations)	11,000.00	7,030.40	3,969.60 63.9%
522 45 43 11	PerDiem & Lodging(Admin)	6,800.00	2,113.06	4,686.94 31.1%
522 45 43 12	PerDiem & Lodging(Automotive)	0.00	0.00	0.00 0.0%
522 45 43 13	PerDiem & Lodging(EMS)	8,000.00	2,065.40	5,934.60 25.8%
522 45 43 14	PerDiem & Lodging(Safety)	2,500.00	452.90	2,047.10 18.1%
522 45 43 20	Registration Fees(Operations)	67,000.00	24,201.10	42,798.90 36.1%
522 45 43 21	Registration Fees(Admin)	3,500.00	2,205.00	1,295.00 63.0%
522 45 43 22	Registration Fees(Automotive)	0.00	0.00	0.00 0.0%
522 45 43 23	Registration Fees(EMS)	7,500.00	1,074.66	6,425.34 14.3%
522 45 43 24	Registration Fees(Safety)	2,000.00	0.00	2,000.00 0.0%
522 45 43 30	Tuition Reimbursement	12,000.00	0.00	12,000.00 0.0%
522 45 43 98	Career Tuition	10,000.00	1,753.06	8,246.94 17.5%
522 45 43 99	Article 32 MED EMS Training	34,500.00	0.00	34,500.00 0.0%
522 45 48 00	Repair And Maintenance	0.00	0.00	0.00 0.0%
045 Training		201,200.00	64,533.52	136,666.48 32.1%

2023 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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001 General Fund 6841

01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 50 31 00 Expendable Supplies -Facilities	3,500.00	6,865.31	(3,365.31)	196.2%
522 50 35 00 Tools & Equipment - Facilities	7,000.00	5,825.55	1,174.45	83.2%
522 50 41 00 Professional Services	0.00	0.00	0.00	0.0%
522 50 45 00 Lease-Sta 410	5,000.00	4,767.63	232.37	95.4%
522 50 47 10 Electricity	38,000.00	27,195.09	10,804.91	71.6%
522 50 47 20 Water/Sewer/Natural Gas	20,000.00	9,474.22	10,525.78	47.4%
522 50 48 00 Repair & Maint. - Facilities	30,000.00	68,322.24	(38,322.24)	227.7%
050 Facilities	103,500.00	122,450.04	(18,950.04)	118.3%
522 60 31 00 Expendable Supplies - Automotive	6,600.00	959.59	5,640.41	14.5%
522 60 32 00 Fuels	55,000.00	29,893.39	25,106.61	54.4%
522 60 35 00 Tools, Equipment & Parts - Automotive	2,050.00	3,364.35	(1,314.35)	164.1%
522 60 48 00 3rd party repair & Maint. - Automotive	97,500.00	93,822.37	3,677.63	96.2%
060 Automotive	161,150.00	128,039.70	33,110.30	79.5%
522 70 31 00 Expendable Supplies - EMS	41,000.00	43,467.47	(2,467.47)	106.0%
522 70 35 00 Small Tools & Minor Equip	8,000.00	0.00	8,000.00	0.0%
522 70 41 02 EMS Assessment Fee	1,500.00	1,374.57	125.43	91.6%
522 70 41 10 Contract Services - EMS	9,500.00	19,033.19	(9,533.19)	200.3%
522 70 48 00 Small Tools- Repairs & Maintenance	0.00	6,605.79	(6,605.79)	0.0%
526 22 31 01 Expendable Supplies - ALS	0.00	0.00	0.00	0.0%
070 EMS	60,000.00	70,481.02	(10,481.02)	117.5%
522 Fire Control	5,628,537.30	3,302,579.39	2,325,957.91	58.7%
588 Prior Period Adjustment				
585 10 00 01 Other Decreases In Net Cash & Investments - Other Costs Allocations	0.00	0.00	0.00	0.0%
588 Prior Period Adjustment	0.00	0.00	0.00	0.0%
589 Payroll Clearing				
589 90 00 00 Payroll Clearing	0.00	(1,933.74)	1,933.74	0.0%
589 90 00 01 Other Non-Expenditures - Suspense	0.00	0.00	0.00	0.0%
589 Payroll Clearing	0.00	(1,933.74)	1,933.74	0.0%
591 Debt Service				
591 22 71 02 Capital Lease Principal	0.00	0.00	0.00	0.0%
592 22 83 02 Capital Lease Interest	0.00	0.00	0.00	0.0%
591 Debt Service	0.00	0.00	0.00	0.0%
594 Capital Expenditures				
594 22 63 01 Capital Equipment - AFG Portion	0.00	0.00	0.00	0.0%
594 22 63 02 Capital Equipment - District Matching Portion	0.00	0.00	0.00	0.0%
000	0.00	0.00	0.00	0.0%

2023 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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001 General Fund 6841 01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining	
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594 Capital Expenditures

594 22 62 00	Capitall Building	330,000.00	154,764.28	175,235.72	46.9%
594 22 63 00	Capital Apparatus And Equipment	427,000.00	148,505.12	278,494.88	34.8%
594 22 64 01	Capital Communications	0.00	0.00	0.00	0.0%
022 Capital		757,000.00	303,269.40	453,730.60	40.1%
594 Capital Expenditures		757,000.00	303,269.40	453,730.60	40.1%

597 Interfund Transfers

597 00 00 01	Transfers Out To 501	0.00	0.00	0.00	0.0%
597 00 01 04	Transfer Out To 104	0.00	0.00	0.00	0.0%
597 00 01 05	Transfer Out	0.00	0.00	0.00	0.0%
597 00 01 07	Transfers-Out To 107	170,000.00	0.00	170,000.00	0.0%
597 00 01 61	Transfer Out To 601	0.00	0.00	0.00	0.0%
597 Interfund Transfers		170,000.00	0.00	170,000.00	0.0%

Fund Expenditures:

	6,555,537.30	3,603,915.05	2,951,622.25	55.0%
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Fund Excess/(Deficit):

	1,913,469.64	1,657,431.28		
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2023 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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099 Imprest Fund 01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 91 00 99 Beginning Balance	0.00	13,500.00	(13,500.00)	0.0%
308 Beginning Balances	0.00	13,500.00	(13,500.00)	0.0%

380 Non Revenues

388 10 00 99 Prior Period Adjustments	0.00	0.00	0.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%

Fund Revenues:	0.00	13,500.00	(13,500.00)	0.0%
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Fund Excess/(Deficit):	0.00	13,500.00		
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2023 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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110 EMS Fund 6848 01/01/2023 To: 12/31/2023

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 31 00 11 Beginning Balance	3,016,527.00	3,016,526.90	0.10	100.0%
308 Beginning Balances	3,016,527.00	3,016,526.90	0.10	100.0%

310 Taxes

311 10 00 11 Property Tax	931,890.00	515,004.25	416,885.75	55.3%
310 Taxes	931,890.00	515,004.25	416,885.75	55.3%

330 Intergovernmental Revenues

332 93 40 10 GEMT	300,000.00	111,242.35	188,757.65	37.1%
337 00 00 11 EMSI	0.00	75,000.00	(75,000.00)	0.0%
330 Intergovernmental Revenues	300,000.00	186,242.35	113,757.65	62.1%

340 Charges For Services

342 60 01 10 Ambulance Service	300,000.00	250,844.96	49,155.04	83.6%
340 Charges For Services	300,000.00	250,844.96	49,155.04	83.6%

360 Investment Interest

361 11 00 11 Investment Interest	0.00	32,440.84	(32,440.84)	0.0%
360 Investment Interest	0.00	32,440.84	(32,440.84)	0.0%

Fund Revenues:

4,548,417.00 4,001,059.30 547,357.70 88.0%

	Amt Budgeted	Expenditures	Remaining	
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522 Fire Control

522 70 35 10 Small Tools And Minor Equipment	0.00	56.48	(56.48)	0.0%
522 70 41 00 Ambulance Billing Service Fee	0.00	35,933.76	(35,933.76)	0.0%
522 70 41 01 IMAGE TREND	0.00	0.00	0.00	0.0%
522 70 41 20 Ambulance Over Payment	0.00	1,961.41	(1,961.41)	0.0%
522 70 48 10 Equipment Repairs & Maintenance	3,000.00	0.00	3,000.00	0.0%
522 70 49 00 Other Expenditures	0.00	0.00	0.00	0.0%
522 Fire Control	3,000.00	37,951.65	(34,951.65)	1265.1%

588 Prior Period Adjustment

588 10 00 10 PY Adjustments	0.00	0.00	0.00	0.0%
588 Prior Period Adjustment	0.00	0.00	0.00	0.0%

594 Capital Expenditures

594 22 63 10 Capital Apparatus	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%

2023 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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110 EMS Fund 6848 01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 00 01 10 Transfer Out To 001	1,420,000.00	0.00	1,420,000.00	0.0%
597 Interfund Transfers	1,420,000.00	0.00	1,420,000.00	0.0%
Fund Expenditures:	1,423,000.00	37,951.65	1,385,048.35	2.7%
Fund Excess/(Deficit):	3,125,417.00	3,963,107.65		

2023 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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201 EMS Bond Fund 6842 01/01/2023 To: 12/31/2023

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 31 00 21 Beginning Balance	169,621.00	169,620.56	0.44	100.0%
308 Beginning Balances	169,621.00	169,620.56	0.44	100.0%

310 Taxes

311 10 00 21 Property Tax	480,000.00	265,076.61	214,923.39	55.2%
310 Taxes	480,000.00	265,076.61	214,923.39	55.2%

360 Investment Interest

361 11 00 21 Investment Interest	0.00	2,063.46	(2,063.46)	0.0%
360 Investment Interest	0.00	2,063.46	(2,063.46)	0.0%

380 Non Revenues

388 80 00 02 Prior Year(s) Corrections	0.00	0.00	0.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%

Fund Revenues:

649,621.00 436,760.63 212,860.37 67.2%

Expenditures

	Amt Budgeted	Expenditures	Remaining	
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591 Debt Service

591 22 71 01 Bond Principal Payment	205,000.00	0.00	205,000.00	0.0%
592 22 83 01 Bond Interest Payment	266,900.00	0.00	266,900.00	0.0%
592 22 89 21 Debt Service Cost	0.00	0.00	0.00	0.0%
591 Debt Service	471,900.00	0.00	471,900.00	0.0%

Fund Expenditures:

471,900.00 0.00 471,900.00 0.0%

Fund Excess/(Deficit):

177,721.00 436,760.63

2023 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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401 Construction Fund 6844 01/01/2023 To: 12/31/2023

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 31 00 41 Beginning Balance	317,904.31	317,904.31	0.00	100.0%
308 Beginning Balances	317,904.31	317,904.31	0.00	100.0%

360 Investment Interest

361 11 00 41 Investment Interest	0.00	3,287.28	(3,287.28)	0.0%
360 Investment Interest	0.00	3,287.28	(3,287.28)	0.0%

380 Non Revenues

388 80 00 04 Prior Year(s) Corrections	0.00	0.00	0.00	0.0%
380 Non Revenues	0.00	0.00	0.00	0.0%

390 Other Revenues

391 10 00 01 Bond Proceeds	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	0.00	0.00	0.0%

Fund Revenues:

	317,904.31	321,191.59	(3,287.28)	101.0%
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Expenditures

	Amt Budgeted	Expenditures	Remaining	
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591 Debt Service

592 22 89 00 Bond Fees	0.00	0.00	0.00	0.0%
591 Debt Service	0.00	0.00	0.00	0.0%

594 Capital Expenditures

594 22 62 01 Building Upgrade	300,000.00	327,205.94	(27,205.94)	109.1%
594 22 62 04 Capital Apparatus	0.00	0.00	0.00	0.0%
594 Capital Expenditures	300,000.00	327,205.94	(27,205.94)	109.1%

597 Interfund Transfers

597 00 01 01 Transfer Out	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Expenditures:

	300,000.00	327,205.94	(27,205.94)	109.1%
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Fund Excess/(Deficit):

	17,904.31	(6,014.35)		
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2023 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRICT

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601 Reserve Fund 6846		01/01/2023 To: 12/31/2023			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 91 00 61 Beginning Balance	1,740,188.00	1,740,187.65	0.35	100.0%	
308 Beginning Balances	1,740,188.00	1,740,187.65	0.35	100.0%	
360 Investment Interest					
361 11 00 61 Investment Interest	0.00	17,409.65	(17,409.65)	0.0%	
360 Investment Interest	0.00	17,409.65	(17,409.65)	0.0%	
380 Non Revenues					
388 80 00 06 Prior Year(s) Corrections	0.00	0.00	0.00	0.0%	
380 Non Revenues	0.00	0.00	0.00	0.0%	
390 Other Revenues					
395 10 00 01 Sale Of Fixed Asset	0.00	0.00	0.00	0.0%	
390 Other Revenues	0.00	0.00	0.00	0.0%	
397 Interfund Transfers					
397 00 00 07 Transfer In From 001	170,000.00	0.00	170,000.00	0.0%	
397 00 01 61 Transfer In From 101	0.00	0.00	0.00	0.0%	
397 Interfund Transfers	170,000.00	0.00	170,000.00	0.0%	
Fund Revenues:	1,910,188.00	1,757,597.30	152,590.70	92.0%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
522 Fire Control					
522 50 35 51 Small Tools And Minor Equipment	0.00	0.00	0.00	0.0%	
000	0.00	0.00	0.00	0.0%	
522 21 35 80 SCBA BOTTLES	0.00	0.00	0.00	0.0%	
021 Suppression	0.00	0.00	0.00	0.0%	
522 Fire Control	0.00	0.00	0.00	0.0%	
594 Capital Expenditures					
594 22 63 51 Capital Apparatus	400,000.00	400,000.00	0.00	100.0%	
594 Capital Expenditures	400,000.00	400,000.00	0.00	100.0%	
597 Interfund Transfers					
597 00 00 06 Transfer Out	0.00	0.00	0.00	0.0%	
597 00 00 07 Transfers-Out To 001	0.00	0.00	0.00	0.0%	
597 Interfund Transfers	0.00	0.00	0.00	0.0%	

2023 BUDGET POSITION

BENTON COUNTY FIRE PROTECTION DISTRIK

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601 Reserve Fund 6846

01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining
Fund Expenditures:	400,000.00	400,000.00	0.00 100.0%
Fund Excess/(Deficit):	1,510,188.00	1,357,597.30	

2023 BUDGET POSITION TOTALS

BENTON COUNTY FIRE PROTECTION DIS

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 6841	8,469,006.94	5,261,346.33	62.1%	6,555,537.30	3,603,915.05	55%
099 Imprest Fund	0.00	13,500.00	0.0%	0.00	0.00	0%
110 EMS Fund 6848	4,548,417.00	4,001,059.30	88.0%	1,423,000.00	37,951.65	3%
201 EMS Bond Fund 6842	649,621.00	436,760.63	67.2%	471,900.00	0.00	0%
401 Construction Fund 6844	317,904.31	321,191.59	101.0%	300,000.00	327,205.94	109%
601 Reserve Fund 6846	1,910,188.00	1,757,597.30	92.0%	400,000.00	400,000.00	100%
	15,895,137.25	11,791,455.15	74.2%	9,150,437.30	4,369,072.64	47.7%

ACCOUNTS PAYABLE PAID

09/15/2023 To: 09/15/2023

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
13231	09/15/2023	2023	1231	665	ABADAN	44.15	STA 410 PRINTER USAGE
	522 12 41 00	Contract Services		001 000 522	General Fund 6841	44.15	PRINTER USAGE
Invoice							
				AR239937		44.15	STA 410 PRINTER USAGE
13257	09/15/2023	2023	1232	923	ADT COMMERCIAL	470.26	STA 420 FIRE MONITORING
	522 50 48 00	Repair & Maint. - Facilities		001 000 522	General Fund 6841	470.26	FIRE MONITORING
Invoice							
				151353505		470.26	STA 420 FIRE MONITORING
13232	09/15/2023	2023	1233	42	BENTON RURAL ELECTRIC	2,045.34	ELECTRICITY
	522 50 47 10	Electricity		001 000 522	General Fund 6841	619.41	STA420 - 172850825
	522 50 47 10	Electricity		001 000 522	General Fund 6841	29.19	WELL - 34400
	522 50 47 10	Electricity		001 000 522	General Fund 6841	186.62	SHOP - 602700
	522 50 47 10	Electricity		001 000 522	General Fund 6841	795.66	STA430 - 892000
	522 50 47 10	Electricity		001 000 522	General Fund 6841	414.46	STA410 - 31760125
Invoice							
				08312023		2,045.34	ELECTRICITY
13233	09/15/2023	2023	1234	1020	BISON SEPTIC PUMPING	380.10	STA 420 SEPTIC PUMPING CLEAN OUT
	522 50 48 00	Repair & Maint. - Facilities		001 000 522	General Fund 6841	380.10	SEPTIC PUMPING
Invoice							
				7287		380.10	STA 420 SEPTIC PUMPING CLEAN OUT
13234	09/15/2023	2023	1235	51	BRASHEAR ELECTRIC	189.74	STA 410 EXHAUST FAN SWITCH REPAIR
	522 50 48 00	Repair & Maint. - Facilities		001 000 522	General Fund 6841	189.74	FAN SWITCH REPAIR
Invoice							
				40119		189.74	STA 410 EXHAUST FAN SWITCH REPAIR
13235	09/15/2023	2023	1236	59	CASCADE FIRE - OREGON	355.68	BOOTS
	522 20 28 00	Uniforms (All Non-PPE)		001 000 522	General Fund 6841	355.68	BOOTS

ACCOUNTS PAYABLE PAID

09/15/2023 To: 09/15/2023

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
13236 09/15/20232023 1237 481 CHARTER COMMUNICATIONS							
	522 12 41 00	Contract Services	001 000 522	General Fund 6841	300.25	STA430 TV/INTERNET	
					300.25	STA430 TV/INTERNET	
13237 09/15/20232023 1238 481 CHARTER COMMUNICATIONS							
	522 12 41 00	Contract Services	001 000 522	General Fund 6841	469.93	STA410/420 INTERNET	
					469.93	STA410/420 INTERNET	
13238 09/15/20232023 1239 481 CHARTER COMMUNICATIONS							
	522 12 41 00	Contract Services	001 000 522	General Fund 6841	58.24	STA420 TV	
					58.24	STA420 TV	
13239 09/15/20232023 1240 840 CORWIN FORD							
	522 60 48 00	3rd party repair & Maint. - Auto	001 000 522	General Fund 6841	25,125.38	E1451 ENGINE, TURBO, FUEL SYS REPLACED & SWITCH	
					25,125.38	ENGINE, TURBO, FUEL SYS & SWITCH	
13240 09/15/20232023 1241 1019 DEPENDABLE APPLIANCE NW							
	522 50 48 00	Repair & Maint. - Facilities	001 000 522	General Fund 6841	129.35	WASHING MACHINE REPAIR	
					129.35	WASHING MACHINE REPAIR	
13241 09/15/20232023 1242 509 HUGHES FIRE EQUIPMENT INC.							
	522 60 48 00	3rd party repair & Maint. - Auto	001 000 522	General Fund 6841	13,609.04	APP30, APP34, APP40 REPAIRS	
					13,609.04	APP30, APP34, APP40 REPAIRS	

ACCOUNTS PAYABLE PAID

09/15/2023 To: 09/15/2023

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
Invoice							
592854					APP30 2ND BOOSTER INSTALL	5,414.12	
592855					APP34 HOSE REEL, CAFS, A/C REPAIRS	6,359.62	
595523					APP40 SWITCH SNOW TIRES OUT, A/C REPAIR	1,835.30	
13247	09/15/2023	2023	1243	876	ISOUTSOURCE	6,496.20	BLOCK SUPPORT/MONITORING
522 12 41 00	Contract Services			001 000 522	General Fund 6841	6,496.20	BLOCK SUPPORT/MONITORING
Invoice							
CW284713					BLOCK SUPPORT	5,000.00	
CW284352					MONITORING	1,496.20	
13244	09/15/2023	2023	1244	861	LEAF	368.49	STA 410 COPIER
522 12 45 00	Equipment Lease/Maint			001 000 522	General Fund 6841	368.49	STA 410 COPIER
Invoice							
15158930					STA 410 COPIER	368.49	
13246	09/15/2023	2023	1245	187	LIFE ASSIST	3,289.98	EMS SUPPLIES
522 70 31 00	Expendable Supplies - EMS			001 000 522	General Fund 6841	3,289.98	EMS SUPPLIES
Invoice							
1328972					EMS SUPPLIES	2,130.25	
1352472					EMS SUPPLIES	629.34	
1355361					EMS SUPPLIES	530.39	
13242	09/15/2023	2023	1246	182	LN CURTIS & SONS	44,862.58	AIR CUST-FILL STATION/CUST-CONTROL VALVE
594 22 63 00	Capital Apparatus And Equipme			001 000 594	General Fund 6841	44,862.58	BREATHING SUPPORT TRAILER
Invoice							
717323					AIR CUST-FILL STATION/CUST-CONTROL VALVE	44,862.58	
13243	09/15/2023	2023	1246	182	LN CURTIS & SONS	5,842.26	AUTO/RADIO SUPPLIES, PPE
522 21 28 20	PPE - Protective Clothing			001 000 522	General Fund 6841	4,059.19	HELMETS/WILDLAND MOJAVE PK
522 24 35 00	Non-Expendable Supplies - Rad			001 000 522	General Fund 6841	1,411.74	RADIO SUPPLIES
522 60 31 00	Expendable Supplies - Automot			001 000 522	General Fund 6841	371.33	AUTO SUPPLIES
Invoice							

ACCOUNTS PAYABLE PAID

09/15/2023 To: 09/15/2023

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
				717657		371.33	AUTO SUPPLIES
				717947		2,254.52	STRUCTURE HELMETS (6)
				740338		1,804.67	WILDLAND MOJAVE PKS (10)
				736520		1,411.74	MSA TAG BAG (25)
13263	09/15/2023	2023	1247	779	MCGAVICK GRAVES ATTORNEY AT LAV	128.00	EMPLOYMENT MATTERS
	522 14 41 00	Legal Services		001 000 522	General Fund 6841	128.00	EMPLOYMENT MATTERS
13258	09/15/2023	2023	1248	860	NEWEGG	96.84	COMPUTER PARTS
	522 12 35 10	Office Computer Equipment		001 000 522	General Fund 6841	96.84	COMPUTER PARTS
13248	09/15/2023	2023	1249	826	NRS	1,534.68	PPE CLOTHING
	522 21 28 20	PPE - Protective Clothing		001 000 522	General Fund 6841	1,534.68	PPE CLOTHING
				Invoice			
				1304585701		76.19	COMPUTER PARTS
				1304605317		20.65	COMPUTER PARTS
13259	09/15/2023	2023	1249	826	NRS	29.02	PILOT KNIFE
	522 21 28 20	PPE - Protective Clothing		001 000 522	General Fund 6841	29.02	PILOT KNIFE
				Invoice			
				1456033		1,534.68	PPE CLOTHING
13249	09/15/2023	2023	1250	535	O'REILLY AUTO PARTS	117.33	BLUE DEF (6)
	522 60 31 00	Expendable Supplies - Automot		001 000 522	General Fund 6841	117.33	BLUE DEF
				Invoice			
				1463656		29.02	PILOT KNIFE
13260	09/15/2023	2023	1251	702	ON SCENE MEDICAL	3,872.00	PHYSICALS (4)
	522 20 24 10	Physicals/Innoculation		001 000 522	General Fund 6841	3,872.00	PHYSICALS (4)
				Invoice			
				3707-431756		117.33	BLUE DEF (6)

ACCOUNTS PAYABLE PAID

09/15/2023 To: 09/15/2023

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
Invoice							
			2912			3,872.00	PHYSICALS (4)
13250	09/15/2023	2023	1252	885	PACIFIC OFFICE AUTOMATION	448.11	COMMUNICATIONS SERVICES - STA430
	522 12 42 00		Phone Service	001 000 522	General Fund 6841	448.11	COMM SRV - STA430
Invoice							
13269	09/15/2023	2023	1252	885	PACIFIC OFFICE AUTOMATION	21.52	STA 420 COPIER USAGE 5/30-8/30/23
	522 12 41 00		Contract Services	001 000 522	General Fund 6841	21.52	COPIER USAGE
Invoice							
13251	09/15/2023	2023	1253	824	PALADIN BACKGROUND	48.00	BACKGROUNDS (2)
	522 12 44 00		Advertising/Notices/Recruiting	001 000 522	General Fund 6841	48.00	BACKGROUNDS (2)
Invoice							
13261	09/15/2023	2023	1254	913	RACOM CORPORATION	150.63	RADIO SUPPLIES
	522 24 31 00		Expendable Supplies - Radios	001 000 522	General Fund 6841	150.63	COMMUNICATIONS
Invoice							
13252	09/15/2023	2023	1255	833	RINGOLDE	178.82	PATCHES, SEWING/EMBROIDER
	522 20 28 00		Uniforms (All Non-PPE)	001 000 522	General Fund 6841	178.82	PATCHES, SEWING/EMBROIDER
Invoice							
13253	09/15/2023	2023	1256	1021	ROHRER REVOLUTION LLC	15,990.00	NFPA WATER RESCUE TECH COURSE - PUTZ
	522 45 43 20		Registration Fees(Operations)	001 000 522	General Fund 6841	15,990.00	SWIFT WATER TECH CERT

ACCOUNTS PAYABLE PAID

09/15/2023 To: 09/15/2023

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
Invoice							
	082023				NFPA WATER RESCUE TECH COURSE - PUTZ	15,990.00	
13254	09/15/2023	2023	1257	847	SMK CONSTRUCTION	884.43	STA 430 GARBAGE ENCLOSURE GATE REPAIR
	522 50 48 00	Repair & Maint. - Facilities		001 000 522	General Fund 6841	884.43	GATE REPAIR
Invoice							
	57544				STA 430 GARBAGE ENCLOSURE GATE REPAIR	884.43	
13270	09/15/2023	2023	1258	305	SNURE LAW OFFICE	220.00	LEGAL SERVICE
	522 14 41 00	Legal Services		001 000 522	General Fund 6841	220.00	LEGAL SERVICE
Invoice							
	090123				LEGAL SERVICE	220.00	
13255	09/15/2023	2023	1259	322	STAPLES ADVANTAGE	2,003.51	OFFICE/FACILITIES SUPPLIES
	522 12 31 00	Expendable Office Supplies		001 000 522	General Fund 6841	363.06	OFFICE SUPPLIES
	522 50 31 00	Expendable Supplies - Facilities		001 000 522	General Fund 6841	1,640.45	FACILITIES SUPPLIES
Invoice							
	3544812124				BULLETIN BOARD - STA420	770.09	
	3544968902				OFFICE SUPPLIES - STA430	266.34	
	3546585963				PAPER - STA430	96.72	
	3545159065				CLEANING SUPPLIES	870.36	
13256	09/15/2023	2023	1260	625	STERICYCLE	127.81	EMS WASTE DISPOSAL
	522 70 41 10	Contract Services - EMS		001 000 522	General Fund 6841	127.81	EMS WASTE DISPOSAL
Invoice							
	3006586808				EMS WASTE DISPOSAL	31.08	
	3006596155				EMS WASTE DISPOSAL	96.73	
13262	09/15/2023	2023	1261	442	STRYKER	2,989.25	AUTOLOADER REPAIRS
	522 70 48 00	Small Tools- Repairs & Mainten:		001 000 522	General Fund 6841	2,989.25	AUTOLOADER REPAIRS
Invoice							
	9204519199				AUTOLOADER REPAIRS	2,989.25	

ACCOUNTS PAYABLE PAID

09/15/2023 To: 09/15/2023

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
13264	09/15/2023	2023	1262	672	TIRE FACTORY	1,208.66	APP46 TIRES (4)
	522 60 48 00	3rd party repair & Maint. - Auto	001 000 522	General Fund 6841		1,208.66	APP46 TIRES (4)
Invoice							
	3026193					1,208.66	APP46 TIRES (4)
13265	09/15/2023	2023	1263	729	TOTAL ENERGY MANAGEMENT	1,048.74	STA430 HVAC REPAIR
	522 50 48 00	Repair & Maint. - Facilities	001 000 522	General Fund 6841		1,048.74	HVAC REPAIR
Invoice							
	123671					1,048.74	STA430 HVAC REPAIR
13266	09/15/2023	2023	1264	465	VERIZON WIRELESS	854.04	CELL SERVICE
	522 12 42 10	Cellular Phone Service	001 000 522	General Fund 6841		854.04	CELL SERVICE
Invoice							
	9942153566					854.04	CELL SERVICE
13267	09/15/2023	2023	1265	817	VOYAGER	4,535.01	FUEL
	522 60 32 00	Fuels	001 000 522	General Fund 6841		4,535.01	FUEL
Invoice							
	8693879692335					4,535.01	FUEL
13268	09/15/2023	2023	1266	907	ZIPLY FIBER	422.00	DEDICATED PHONE LINES
	522 12 42 00	Phone Service	001 000 522	General Fund 6841		422.00	DEDICATED PHONE LINES
Invoice							
	81023					422.00	DEDICATED PHONE LINES
						Total:	140,945.37
Fund							
001 General Fund 6841							140,945.37

ACCOUNTS PAYABLE PAID

BENTON COUNTY FIRE PROTECTION DISTRICT #4

Time: 15:37:50 Date: 09/06/2023
Page: 8

09/15/2023 To: 09/15/2023

Accts Pay #	Paid On	Year	Trans	Vendor ID	Vendor	Amount	Memo
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We, the undersigned, do hereby certify that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against Benton County Fire District #4, and that we are authorized to authenticate and certify to said claim.

Customer No: 99353FD
Quote Date: 8/28/2023
Expiration Date: 9/27/2023

**FOB Destination -
 We Pay FREIGHT!**

**Ship To: Benton County FD 4
 West Richland, WA 99353**

Contact: Matthew Borschowa
Phone: 5099750187
Fax:
eMail: MBorschowa@bcfd4.org

Pay Terms: Net 30
FOB: Destination

Prepared By: Michelle Honor, Pricing Specialist

Quantity	Item Number	Description	Unit Price	Extension
1	5 ea OPIQ_IQ10018	Inventory & Asset Mgmt License, monthly charge <i>Annual Value: \$1,920.00</i>	.00	.00
2	1 ea OPIQ_IQ10179	UCaplt / VendNovation Vending Machine License	.00	.00
3	4 ea IQ10716	Training - Assisted Data Entry Hours	250.00	1,000.00
4	6 ea IQ10715	Training - Remote Training Hours	250.00	1,500.00
5	2 ea IQ10717	Training - Onsite Training, Per Day / 2 Day min.	2,500.00	5,000.00

Your Regional Account Manager:
 Diana Bezmalinovich
 diana@life-assist.com
 206-251-9598

Note: Life-Assist will pay the annual cost of the 5 ea Inventory Management Licenses (IQ10018) listed on this quote as part of the Life-Assist Partnership program with an annual minimum commitment of \$50K. **REVISED 8/31/23**

Sub Total: 7,500.00
Freight: 0.00
Est. Sales Tax: 0.00
Total: 7,500.00

Thank you for the opportunity to quote the above item(s).



Customer No: 99353FD

Quote Date: 8/24/2023

Expiration Date: 9/23/2023

**FOB Destination -
We Pay FREIGHT!**

**Ship To: Benton County FD 4
West Richland, WA 99353**

Contact: Matthew Borschowa

Phone: 5099750187

Fax:

eMail: MBorschowa@bcfd4.org

Pay Terms: Net 30

FOB: Destination

Prepared By: Ali Salman, Pricing Specialist

Quantity	Item Number	Description	Unit Price	Extension	Tax
1 ea	IM500	VendNovation, ENVISION, Refrigerated COMBO, 5 Wide	8,500.00	8,500.00	Y
1 ea	IMEMS-12	VendNovation EMS Software License, 12 Months	1,350.00	1,350.00	Y
1 ea	IMPMP	VendNovation Preventative Maintenance Program, Annual	650.00	650.00	Y
1 ea	IMSER	VendNovation Initial Day Installation & Hardware Training	1,020.00	1,020.00	Y
1 ea	IMSHIP	VendNovation Machine/Locker Shipping	850.00	850.00	Y

Your Regional Account Manager:

Diana Bezmalinovich

diana@life-assist.com

206-251-9598

Sub Total: 12,370.00

Freight: 0.00

Est. Sales Tax: 1,076.19

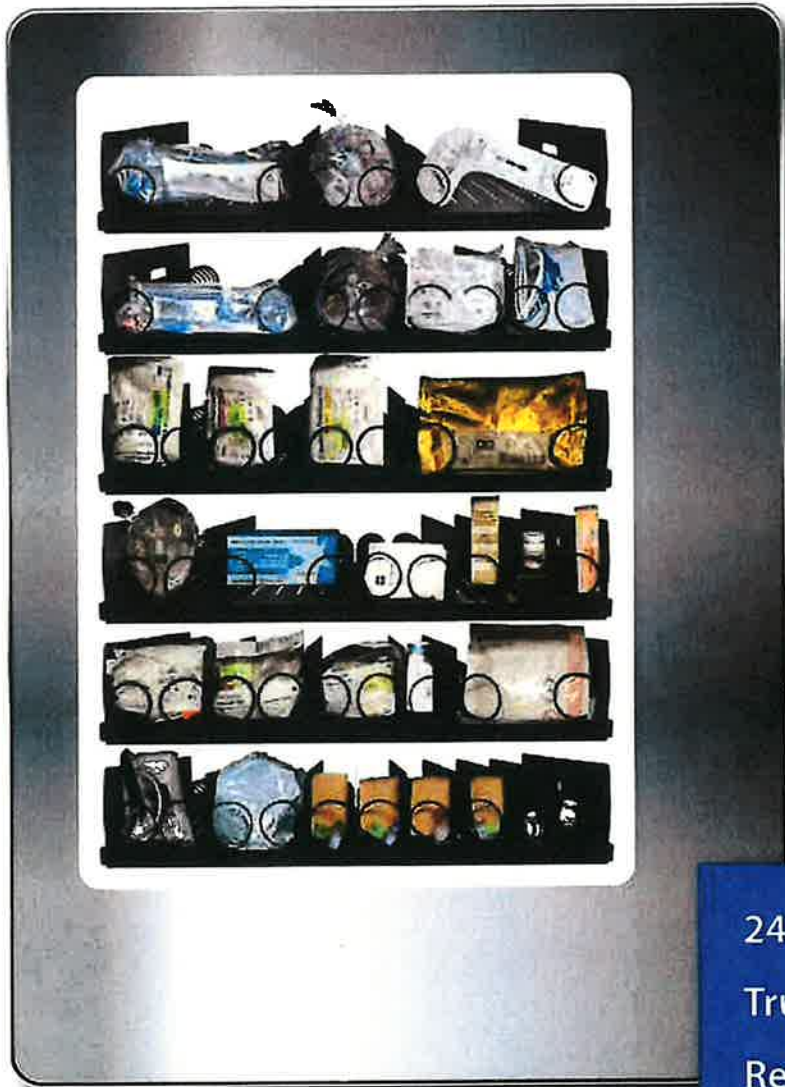
Total: 13,446.19

Thank you for the opportunity to quote the above item(s).

VendNovation

CONTROLLED ACCESS PHARMACY

Life-Assist
Helping Heroes Save Lives
+1 800 824 6016



24/7 Controlled Access
True Inventory Visibility
Real Time Reporting

A sensible solution to today's challenges of controlling access, tracking inventory, and dispensing products according to access protocol.

CONTROLLED ACCESS PHARMACY



Are you letting a problem grow?

- Do you know what your **on-hand inventory is right now?** Do you know exactly **where** it's located?

- Can you identify the people **who can access** your medical supplies?

- If you had an **internal shortage**, could you track it to its **source?**

- Can you ensure that **controlled substances** are only accessed by those with proper credentials? Does your process **meet the DEA requirements** for narcotic controlled storage and reporting?

- Are you able to track **lot numbers** and **expiration dates** automatically?
Can you see where expiring product is located to ensure it is used and not wasted?

- How do you know when it's **time to re-order?** Do you know how much inventory to have on hand at any time? Do you know how quickly you use everything? Have you ever been surprised to **run out?**

- How do you **audit and provide reporting** on the pharmaceutical and medical supplies you are already using now?

Now is the best time stop the problem from growing!

CONTROLLED ACCESS PHARMACY



It's your **solution** to
a **growing problem.**

A Controlled Access Pharmacy (CAP) allows EMS, pharmaceutical, veterinary, and other medical professionals the ability to restock their dispensing units 24/7 and have real-time usage and inventory tracking.

In addition to aggregating all dispensing history, the CAP alerts you when your inventory is low or you have products near expiration. It can also automatically generate "pick lists" for restocking. You are able to generate all types of reports, including individual call reports based on products restocked.



The CAP can check multiple forms of ID and will prompt for station- or dispatch-specific data. All withdrawals are cataloged, time stamped, and regulated by tech clearance or training level.



Reports of all types can be printed or exported to your Accounts Payable/ Receivable or EPC software.

Intelligent dispensing for EMS, veterinary, dental, and related industries!

CONTROLLED ACCESS PHARMACY

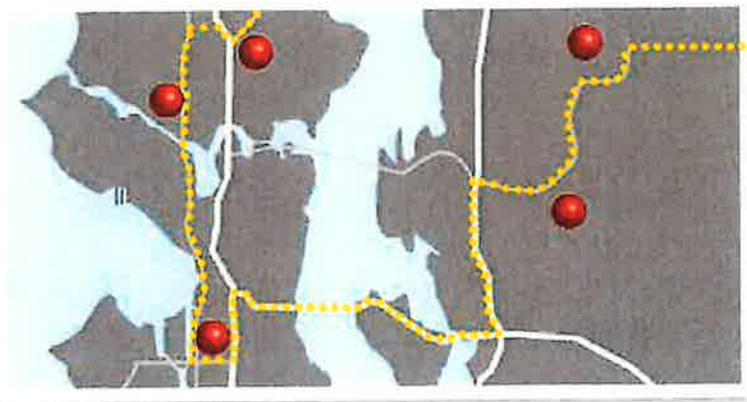


What does a CAP do?

A Controlled Access Pharmacy by VendNovation uses the latest inventory and tracking technology for instant recording, reporting, and tracking of supplies.



- Cloud-hosted software enables your VN CAP to track the inventory in all of your dispensing equipment as well as in your stock room and vehicles*, so that your complete network of products can be tracked for reordering and expiration status.



- Dispensing data is available **Online 24/7** and accessible through a **secure login**.

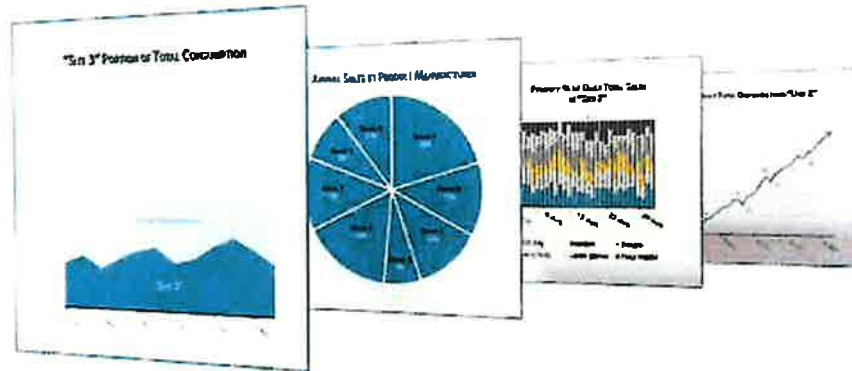
****Use our "Supply Rooms" feature to track your inventory outside of your dispensing units.***

CONTROLLED ACCESS PHARMACY



What can you do with a VN CAP?

- Usage reports, re-stock lists, current inventory, and many other management reports can be generated, printed, or exported for use in your preferred billing/tracking/EPC software.



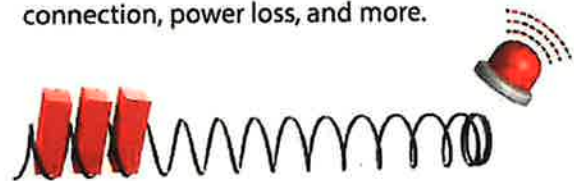
- You can configure your CAP to keep temperature between specified min and max.

maximum __55°F

minimum __40°F



- Alerts can be sent to key personnel via email to warn of low stock positions, expiring product, loss of Internet connection, power loss, and more.



Authorized personnel can use existing identification methods, which can include a combination of:



PIN NUMBER

BIOMETRIC SCANNER

PROXIMITY CARD READER (RFID)

BAR CODE ID SCANNER

The more you use it, the more you will use it for!

IQ 640



Increase productivity and reduce downtime by making your single storage point into your point of use.



- **UP TO 60 ROWS**
43 standard configuration

- **STAINLESS FASCIA**



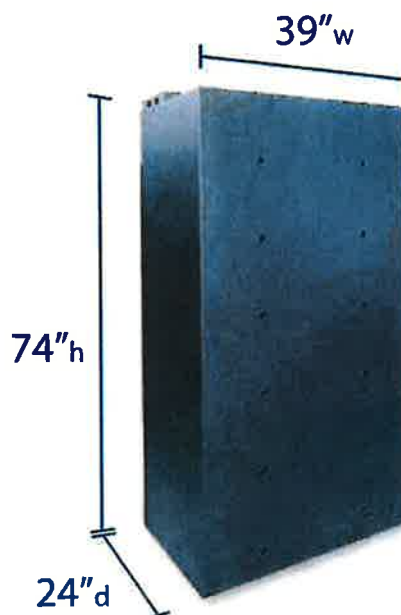
- **BIG DELIVERY DOOR**

- **INTERIOR LIGHTS**
- **DOOR HINGE SUPPORT**
- **EASY-TO-MOVE FEET**
- **LARGE GLASS WINDOW**
- **EASY-ACCESS SERVICE PANELS**
- **STAINLESS STEEL CONSTRUCTION**

LOCKER 12 S



Accommodate items that are a bit larger than most.



■ 12 BAYS

■ BAY SIZE:

11.5"h x 18.125"w x 23"d



■ DOOR OPENING:

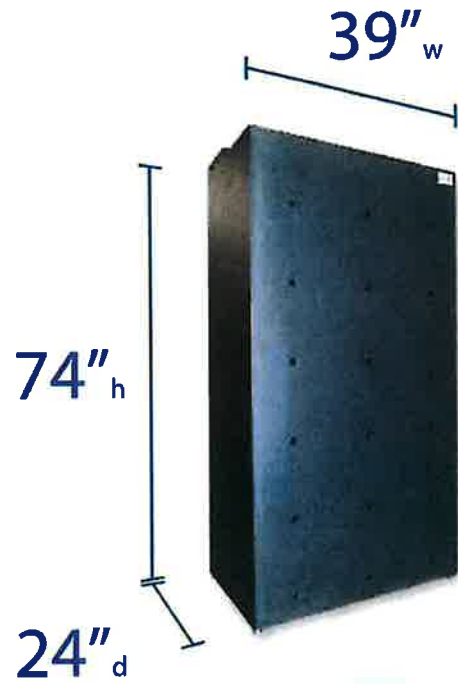
10.375"h x 15.75"w

- BAY LIGHTS
- DURABLE ELECTRONIC LOCKS
- SOLID OR WINDOWED DOORS
- EASY-ACCESS SERVICE PANELS
- STAINLESS STEEL CONSTRUCTION

LOCKER 18 s



Single and multiple item dispense, check-in/check-out, loan periods, and asset management, are all possible with lockers.



■ 18 BAYS

■ BAY SIZE:

11.5"h x 12.75"w x 23"d



■ DOOR OPENING:

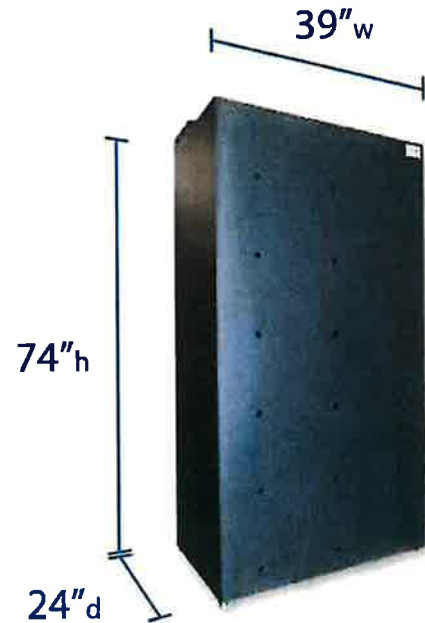
10.375"H X 10.375"W

- BAY LIGHTS
- DURABLE ELECTRONIC LOCKS
- SOLID OR WINDOWED DOORS
- EASY-ACCESS SERVICE PANELS
- STAINLESS STEEL CONSTRUCTION

LOCKER 18 C



Any vertically-adjacent 2 or 3 bays can be reconfigured.



- **UP TO 18 AYS**

- **BAY SIZES:**

11.5" h x 12.75" w x 23" d - size D1

23" h x 12.75" w x 23" d - size D2

34.5" h x 12.75" w x 23" d - size D3

- **DOOR OPENINGS:**

10.375" h x 10.375" w - size D1

21.875" h x 10.375" w - size D2

33.375" h x 10.375" w - size D3

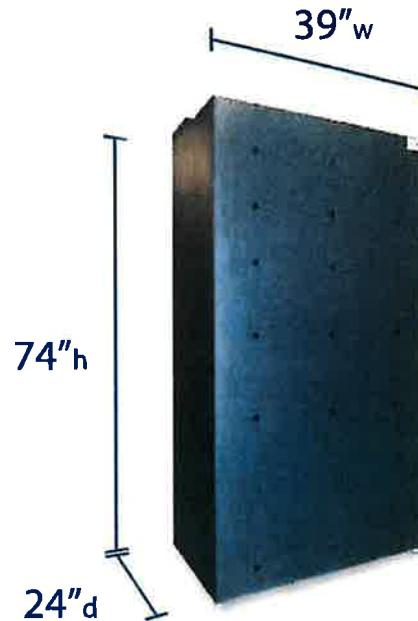


- **BAY LIGHTS**
- **DURABLE ELECTRONIC LOCKS**
- **WINDOWED DOORS**
- **EASY-ACCESS SERVICE PANELS**
- **STAINLESS STEEL CONSTRUCTION**

LOCKER 18 V



Accommodate a range of sizes in a single locker unit.



- **18 BAYS**

- **BAY SIZES:**

- 9 - 8" h x 12.75" w x 23" d
- 6 - 12" h x 12.75" w x 23" d
- 3 - 21" h x 12.75" w x 23" d

- **DOOR OPENINGS:**

- 6.875" h x 10.375" w
- 10.875" h x 10.375" w
- 19.875" h x 10.375" w

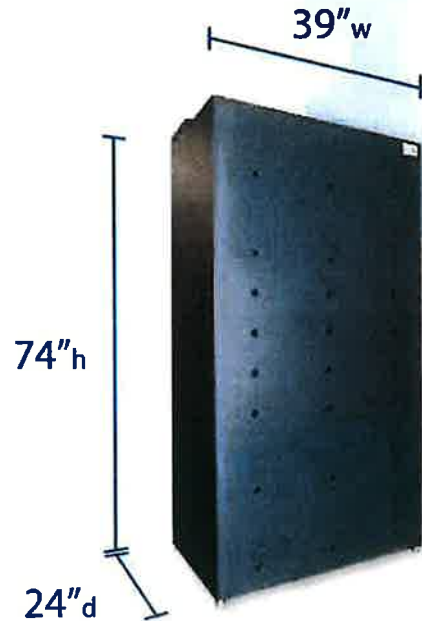


- **BAY LIGHTS**
- **DURABLE ELECTRONIC LOCKS**
- **WINDOWED DOORS**
- **EASY-ACCESS SERVICE PANELS**
- **STAINLESS STEEL CONSTRUCTION**

LOCKER 24 C



Reconfigure any vertically- adjacent 2 of the top 6 or bottom 6 bays.



■ UP TO 24 AYS

■ BAY SIZES:

12 - 5.75"h x 12.75"w x 23"d - fixed

12 - 11.5"h x 12.75"w x 23"d - size D1

OR ↔ 6 - 21"h x 12.75"w x 23"d - size D2

■ DOOR OPENINGS:

4.625"h x 10.375"w - fixed

10.375"h x 10.375"w - size D1

21.875"h x 10.375"w - size D2



- BAY LIGHTS
- DURABLE ELECTRONIC LOCKS
- WINDOWED DOORS
- EASY-ACCESS SERVICE PANELS
- STAINLESS STEEL CONSTRUCTION

LOCKER 36 S



Accommodate the highest count of the smallest locker items.



■ 36 BAYS

■ BAY SIZE:
5.75"h x 12.75"w x 23"d



■ DOOR OPENING:
4.625"h x 10.375"w

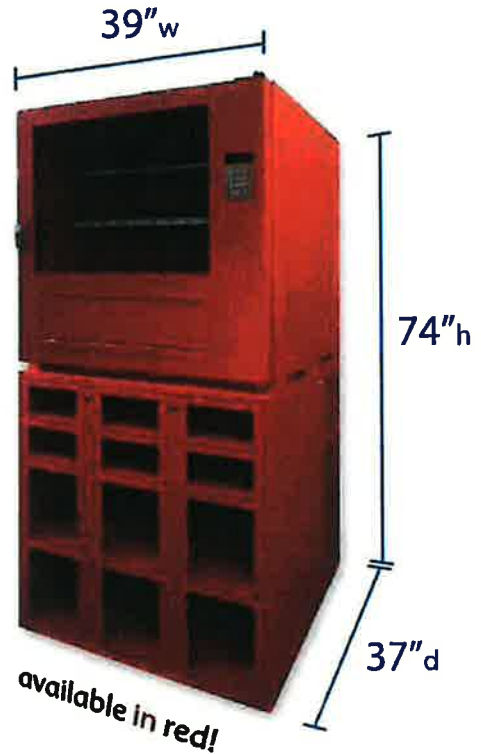
- BAY LIGHTS
- DURABLE ELECTRONIC LOCKS
- SOLID OR WINDOWED DOORS
- EASY-ACCESS SERVICE PANELS
- STAINLESS STEEL CONSTRUCTION

COLO

46 S



Get into an Intelligent Dispensing System (IDS) with a lower startup cost.



- **46 ITEMS:**
30 - coil-drive rows
16 - locker bays



- **BAY SIZES:**
6 - 11.5" h x 12.75" w x 23" d
8 - 11.5" h x 12.75" w x 23" d - size D1
2 - 17.5" h x 12.75" w x 23" d

- INTERIOR AND BAY LIGHTS
- DURABLE ELECTRONIC LOCKS
- WINDOWED DOORS
- EASY-ACCESS SERVICE PANELS
- STAINLESS STEEL CONSTRUCTION
- MULTIPLE ROWS CAN BE 'PAIRED' TO ACCOMMODATE ITEM WIDTH
- EXTRA WIDE DELIVERY DOOR
- OVERSTOCK STORAGE IN COIL UNIT

CONTROLLED ACCESS PHARMACY



SUPPORT

We're there when you need us!

If you need some troubleshooting or you are learning to use new functionalities in any part of your system, give us a call!

Customer service is included with your subscription!

(425)637-2344



EQUIPMENT

Are you reconfiguring the doors on your 18C locker?

Do you need alternate coil sizes for your COLO?



Are you adding Bulk Counters to your 24C locker?

Contact us for new or replacement parts for any VendNovation dispensing units or accessories.



info@vendnovation.com

COMPATIBILITY

Contact us if you already have some equipment that you would like to use in your VendNovation Intelligent Dispensing System (IDS).

A VendNovation IDS can include and run equipment produced by several major manufacturers!

Life-Assist
Helping Heroes Save Lives

+1 800 824 6016

Matthew Borschowa

From: Jim Jaques <JimJaques@braunnorthwest.com>
Sent: Wednesday, September 6, 2023 2:30 PM
To: Matthew Borschowa
Cc: Jim Jaques
Subject: RE: New E450 demo design

External (jimjaques@braunnorthwest.com)

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Matthew,

Again, I apologize for the delay.

Our spec writers are finishing up your draft remount specs this week.

I hope to have a formal proposal for your consideration by the end of next week.

Our ball park price for your remount is \$190,000.

Please let me know if you have any questions or concerns.

Best Regards,

Jim Jaques
Sales Representative



Braun Northwest, Inc.
Cell: (253) 304-5230
Fax: (360) 748-0256
Tel: (800) 245-6303

A sense of duty to our customers and the public they serve.

From: Matthew Borschowa <MBorschowa@bcfd4.org>
Sent: Monday, June 19, 2023 12:19 PM
To: Jim Jaques <JimJaques@braunnorthwest.com>
Subject: RE: New E450 demo design

Jim,

Benton County Fire District 4

West Richland, Washington

Proposal for remount:

One (1) – NorthStar Ambulance Remount

Date: June 23, 2023

Quote is valid for 90 days

Prepared by: Rick Tracy



Meridian, Idaho SERVICE CENTER

3396 West Nelis Dr. * Meridian, ID 83646 * (800) 747-6510

Corporate: 910 Shelley St * Springfield, OR 97477 * (800) 747-6510

QUALIFICATIONS

HUGHES FIRE EQUIPMENT was incorporated in 1987. Since our inception we have been providing and servicing fire and emergency rescue apparatus with the philosophy of ***“PROUDLY SERVING YOU, WHILE YOU SERVE OUR COMMUNITY”***. We have achieved this by providing equipment and service meeting the highest level of quality, expertise and experience with the utmost of integrity and efficiency. Our skilled technicians take pride in their work, which is reflected in the product and service we provide.

In 2020 Hughes Fire Equipment opened a dedicated facility in Meridian, ID to accommodate ambulance remounts and apparatus refurbishment projects. Within that facility we have a full team of technicians, parts, and support personnel.

In addition, we have (6) service facilities in Albany, Oregon, Portland, Oregon, Phoenix, Arizona, Kennewick, Washington, Mt Vernon, Washington, and Tacoma, Washington. Our service divisions are comprised of 35 technicians with various levels of EVT, ASE and industry specific certifications as well as CDL licensing. Our mobile service fleet is comprised of 19 fully equipped mobile service units with mobile technicians located in Oregon, Washington, Idaho, Montana, Hawaii, Arizona, and Nevada.

Our service division is a Pierce “Platinum” certified facility. This dealer development program is designed to reward dealers for their proven commitment and performance to customers and end users. Platinum is the highest ranking available and is achieved only after an intensive evaluation of our business practices, operating systems, technician qualifications, staffing levels and general practices.

Hughes Fire Equipment provides full service maintenance and repair, including but not limited to, preventative maintenance service, annual aerial ladder testing, pump testing, ground ladder testing, NFPA 1911 annual inspections maintenance and testing. We provide service encompassing a wide range from small minor repairs to major overhauls. These services are available for all brands of fire and emergency rescue apparatus. We are the only authorized warranty facility in our area for Pierce Manufacturing and are an authorized warranty facility for Oshkosh Truck Corporation, Lifeline Ambulance, Skeeter Brush Trucks, and Boise Mobile Equipment as well.

Employee Qualifications:

Hughes Fire Equipment has an established Technician Training Plan, with a focus on safety systems and topics most often encountered on fire and EMS apparatus. All technicians are required to begin attaining ASE and EVT certifications immediately after hire, if they do not already have them, with incentives in place to further ensure technicians expedite those requirements. As part of our Pierce dealership, technicians attend annual training events throughout their employment.

In addition, technicians are required to obtain a Class B CDL within 90 days of hire, as well as participate in forklift and other safety training.

CHASSIS and CAB

A 2025 Ford F550, Regular Cab, 4x4 chassis gas engine, will be provided by the seller. The chassis will be supplied with the Ambulance Prep Package installed. The chassis will be supplied as standard OEM white. Unable to quote chassis price until 2024 order bank opens.

Cab steps will be standard aluminum diamond plate style.

The rear suspension will be removed and replaced with a Liquid Spring suspension. The Liquid Spring suspension utilizes a compressible liquid contained in struts and secondary vessels. The compressible liquid provides the spring and dampening forces. Valving controlled by an ECU controls the spring rate and ride height. The ECU utilizes additional vehicle data such as steering angle, ride height, and brake sensors.

Aluminum wheels will be provided by the chassis MFG.

Mud flaps will be provided behind the rear wheels.

A new center console will be provided, with provisions for switching, radio, siren controls, map box, and (2) cup holders.

A new Cab-to-Module body seal or accordion seal will be installed.

A new 2nd A/C will be installed on the engine to help in cooling the module HVAC system. Customer to dispose of old chassis. A temporary back panel and mudflaps will be installed for transportation.

PATIENT MODULE (exterior)

The patient module will be inspected for damage or cracks prior to remount, any damage found will be corrected.

The module will be converted from a Type 3 to a Type 1 with an 8.0" extension fabricated and welded to the front of the medic body.

The module will be mounted to the new chassis utilizing new mounting isolators and hardware.

All heat shields will be inspected for damage and corrected as necessary.

The Fuel and DEF fill portals will be added to accommodate the new chassis.

All gas struts on compartment doors will be replaced.

All exterior door gaskets will be removed and replaced.

All exterior compartment door handles will be replaced

All exterior compartment door latches will be replaced

All exterior entry door handles will be replaced.

All exterior entry door latches will be replaced.

The rear step will be replaced with a fold up style due to chassis change.

The following items will be removed, polished, and reinstalled:

- Fenderetts
- Front scuff panels
- Rear kick panel / scuff plate
- Rub Rails
- Rear bumper ends

All compartment vents will be reused unless damaged.

Compartment lights inspected and replaced as needed.

INTERIOR (module)

Flooring **will not** be replaced as per customers direction.

Up to (4) Seatbelts in the patient compartment will be replaced.

All Oxygen outlets will be tested for leaks.

The vacuum/suction pump will be replaced.

The exhaust fan will tested, replaced if needed.

All cushions will be re-upholstered (bottoms and arm rests only)

Stryker Powerload base unit **will not** be replaced as per customers direction.

All module heater and AC hoses will be replaced.

The module HVAC system will be replaced.

All speed-load gas struts will be replaced.

ELECTRICAL

All battery cables connecting the module, 4 gauge and larger, will be replaced with new.

All door switches will be replaced with new.

Lifeline OEM controller will be utilized.

All circuit breakers will be replaced with new.

All electrical harnesses will be inspected and repaired or replaced as needed.

The following lighting will be replaced with new:

- (4) Whelen I-ON series LED light heads with chrome bezel on cab grill
- (2) Whelen I-ON series LED light heads with chrome bezel on cab fenders
- (6) Whelen 900 series chrome bezels
- (9) Front Whelen lightbar lenses will be replaced
- (9) Rear Whelen lightbar lenses will be replaced
- (4) Whelen 900 series LED Red lights with chrome bezel on sides of module

- (2) Whelen 900 series LED Amber lights with chrome bezel on rear of module

- (4) FireTech LED Scene Lights with chrome bezel on sides of module
- (8) Whelen interior cot lights
- (2) Whelen 600 series Brake Lights with chrome bezels
- (2) Whelen 600 series Turn Signals lights with new chrome bezels
- (2) Whelen 600 series Backup Lights replaced with new chrome bezels
- License plate light will be replaced with new LED light
- Compartment lighting will inspected and not replaced.

(2) Siren speakers will be replaced with new, mounted on outside of bumper.

Chassis OEM back-up camera will be utilized.

(1) new Kussmaul 20-amp shoreline autoeject and cover will be installed.

The 12-volt HVAC unit will be replaced.

All 125-volt outlets and GFCI breakers will be replaced.

A Full electrical test and load test will be performed.

PAINT

Both the cab and patient module will be properly prepped, primed, and painted to match the customer's existing fleet. Paint warranty is detailed below. Cab and patient module will be painted red to match the existing fleet.

GRAPHICS

Graphics are included in this proposal.

TRANSPORTATION

Transportation will be provided from Meridian, ID to customer's location in West Richland Washington. Unit will be driven under its own power, approximately 420 miles, utilizing a driver from HFE.

Customer Inspection Trips

Optional and can be quoted.

Chassis Certification

Chassis will be weighed by certified scales showing axle weights full of fuel, no driver or equipment. This will be attached to final copy of Invoice at time of delivery.

EVT certification form will be attached to final copy of Invoice at time of delivery.

WARRANTIES

BASIC WARRANTY

One (1) year/ 12000 miles date ambulance remount is invoiced to the original buyer.

Portions of the ambulance workmanship by Hughes Fire Equipment shall be free from defects in material and workmanship for Twelve (12) months or 12000 miles whichever occurs first.

PAINT

3 years pro-rated

Exterior surfaces of the body shall be free from blistering, peeling, corrosion or any other adhesion defect caused by defective manufacturing methods or paint material selection.

Integrity of Coating System: Adhesion, Blistering/Bubbling

0-12 months 100%

13-24 months 50%

25-36 months 10%

ELECTRICAL

1 year/ 12000 miles on items installed by Hughes Fire Equipment.

Excluded from General Warranty

- Chassis or items supplied by chassis manufacturer.
- Tires, tire balancing or wheel alignments
- General tightening, light bulbs or headlamp adjustments
- Separately manufactured items installed by Hughes Fire Equipment including, but not limited to: batteries, sirens, battery chargers, inverters, suspensions, light bars and similar equipment. These are covered by warranties supplied by the manufacturer of the components. Hughes Fire Equipment will facilitate the warranty and replacement of the defective component.
- Normal wear, abuse, accident, negligence, or unapproved alteration of original parts, overloading beyond applicable weight rating.
- The chassis warranty shall be covered by the chassis manufacturer.

PRICING

\$ 0.00 Chassis price.
\$175335.18 Ambulance remount according to above scope of work.
\$ 0.00 Washington vehicle sales tax calculated at final invoice.

\$175335.18 Total

50% pre-payment required upon initiation of project. Balance required within 30 days of completion and delivery

Timeline

Note that delays in vendor supplied components could affect lead time. HFE will attempt to mitigate any delays in order to maintain the schedule.

Options Available Upon Request

Transportation to/from HFE and customer
Liquid Spring Front Suspension
30 amp auto eject
Interior flooring color (black is standard, other colors at additional charge)
Funds for customer inspection trips.



About the Cooperative

H-GAC and the Cooperative Purchasing Program

The Houston-Galveston Area Council (H-GAC) is the largest of 24 Councils of Government (COG) in Texas, and is a political subdivision of the State of Texas. It has been serving local governments for more than 40 years.

H GAC's Cooperative Purchasing Program, known as HGACBuy, was established pursuant to Texas Interlocal Cooperation Act [Texas Local Government Code, Title 7, Chapter 791]. The Act allows local governments and certain non-profits to contract or agree under the terms of the Act to make purchases or provide purchasing services and other administrative functions appropriately established by another government entity. The Interlocal Contract (ILC) is the required legal document that establishes a link between the Member (local governments and certain non-profits) and HGACBuy, and gives the Member access to HGACBuy contracts.

**HELPING
GOVERNMENTS
ACROSS THE
COUNTRY
BUY**

H-GAC has established Interlocal Contracts with thousands of Members throughout Texas and across the United States.

HGACBuy contracts are established based on the requirements of [Texas Local Government Code, Chapter 252]. Products and services are contracted after having been subjected to either a competitive bid (IFB) or competitive proposal (RFP) process. Contracts are blanket type, usually for a term of two or three years. Use of HGACBuy for purchases by any Member is strictly at the discretion of that entity. Member issue their purchase orders and pay the HGACBuy Contractor directly.



How to Become an Member?

Completing and Executing the ILCSteps for Completing and Executing the Interlocal Contract (ILC).



(/join/become-an-end-user)

Scope of HGACBuy's Professional Services

HGACBuy acts as the designated purchasing agent on behalf of participating Members by performing specific services including, but not limited to:

- Developing specifications for competitive bids and proposals
- Soliciting vendor participation
- Conducting pre-bid/pre-proposal conferences

- Conducting public bid/proposal openings of responses
- Evaluating responses and making award recommendations
- Executing vendor contracts awarded by the H-GAC Board of Directors
- Maintaining contract information available through HGACBuy's Website
- Contract Administration

How to Become a Contractor?

All products and services offered through HGACBuy have been subjected to a competitive bid or proposal process, subsequently resulting in the award of a blanket contract(s). Becoming an HGACBuy Contractor requires that you go through that process with us when we do a procurement for the products and/or services which you offer.

Most of our contracts run for a term of two years, dictating that the procurement process for a product/service is undertaken on that same schedule, i.e. every two years.

Click here ([/join/become-a-contractor](#)) to know more about The HGACBuy Procurement Policy

How to Become a Member?

To become a Member and participate in purchasing through HGACBuy, you must:

Be a state agency, county, municipality, special district, or other political subdivision of a state, or a qualifying non-profit corporation (providing one or more governmental function or service)

Possess legal authority to enter into the Contract.

The Member warrants that both requirements are fulfilled by execution of an Interlocal Contract (ILC).

Click here ([/join/become-an-end-user](#)) to learn more about becoming a Member.

News & Events

Contractor Orientation (/events/Event-Details?eventid=381)

Join us for a Contractor Orientation Webinar (/events/Event-Details?eventid=381)

The orientation will discuss:

- Our cooperative environment
- Requirements for Member participation
- Preparing Contract Pricing Worksheets
- Purchase orders and Order Confirmations
- Quarterly Activity Reporting

[A%2F%2Fwww.hgacbuy.org%2Fabout&title=About%20the%20Cooperative%20%7C%20HGACBuy](http://www.hgacbuy.org/about&title=About%20the%20Cooperative%20%7C%20HGACBuy)