



BENTON COUNTY FIRE PROTECTION DISTRICT NO. 4 REGULAR BOARD MEETING MINUTES

November 2nd, 2023
2604 Bombing Range Rd, West Richland, WA.99353

CALL MEETING TO ORDER

PLEDGE OF ALLEGIANCE

ADDITION TO THE AGENDA

THOSE PRESENT:

FINANCIAL REVIEW

CONSENT AGENDA:

(All matters listed within the Consent Agenda have been distributed to each member of the Board of Commission for reading and study, are considered to be routine, and will be considered or enacted by one motion of the Commission with no separate discussion. If separate discussion is desired, that item may be removed from the Consent Agenda and placed on the Regular Agenda by request.)

- Public Comments
- Approval of the Agenda dated 11/02/2023
- Approval of Regular Meeting Minutes dated 10/19/2023
- Approval and pay:
- Expenditures:

522 Fire Control	0
589 Payroll Clearing	0
<u>General Fund 6841</u>	<u>0.00</u>

522 Fire Control	0
<u>110 EMS Fund 6848</u>	<u>0</u>

522 Fire Control	0
589 Payroll Clearing	0
<u>001 General Fund 6841</u>	<u>0</u>

522 Fire Control	0
589 Payroll Clearing	0
<u>001 General Fund 6841</u>	<u>0</u>

Grand Total \$0.00

2024 REVENUE SOURCES

2024 PROPOSED BUDGET

RESOLUTIONS/MOTIONS Public comments are limited to three (3) minutes per speaker per topic. The board allows public comments orally or via written testimony prior to the meeting.

- GESA Account Letter
- Benton County Assessor Letter for Underlevy
- Approval of Fire/Bond Levy Ordinance/Resolution 2023-09 Tax Levy
- Approval of EMS Levy Ordinance/Resolution 2023-10 Tax Levy
- Approval of Fire Chief to sign and submit levy certification document
- Approval of 2024 Proposed Budget

DISTRICT REPORTS

- Union Report
- Volunteer Report
- Logistics Report
- City Liaison Report
- Commissioner's Report
- Fire Chief's Report
- District Secretary's Report

OPEN FORUM DISCUSSION

IMPORTANT DATES

- November 11 – Veteran's Day Parade
- November 18 – Tri-County Commissioner Meeting, Location Walla Walla 4

CORRESPONDENCE

OPERATION PROGRAM UPDATES

UNFINISHED BUSINESS

NEW BUSINESS

AGENDA ITEMS FOR NEXT MEETING

EXECUTIVE SESSION

ADJOURNMENT:

Attested:

_____/_____/_____
PAUL CARLYLE, FIRE CHIEF

 11/02/2023
MICHAEL VAN BEEK, COMMISSIONER

 11/02/2023
GARRETT GOODWIN, COMMISSIONER

 11/2/23
FRED BRINK, COMMISSIONER



BENTON COUNTY FIRE PROTECTION DISTRICT NO. 4 REGULAR BOARD MEETING MINUTES

October 19th, 2023
2604 Bombing Range Rd, West Richland, WA.99353

CALL MEETING TO ORDER

Commissioner Goodwin called the meeting to order at 1700 hrs.

PLEDGE OF ALLEGIANCE

Chief Carlyle led the pledge of allegiance.

ADDITION TO THE AGENDA

- No additions.

THOSE PRESENT:

Commissioner Garrett Goodwin
 Commissioner Michael Van Beek
 Commissioner Fred Brink
 Chief Paul Carlyle
 District Secretary Slita SuperAwesome
 Captain Matthew Borschowa
 Lieutenant Garrett Premel

Captain Allen Putz
 FF Cody Flowers
 FF Jonathan Montgomery
 FF Owen Miller
 FF Dawsen Hall
 Captain Bonnie Rogers

FINANCIAL REVIEW

- Reviewed with no questions.

CONSENT AGENDA:

(All matters listed within the Consent Agenda have been distributed to each member of the Board of Commission for reading and study, are considered to be routine, and will be considered or enacted by one motion of the Commission with no separate discussion. If separate discussion is desired, that item may be removed from the Consent Agenda and placed on the Regular Agenda by request.)

- Public Comments
- Approval of the Agenda dated 10/19/2023
- Approval of Regular Meeting Minutes dated 10/05/2023
- Approval and pay:
- Expenditures:

522 Fire Control	150,502.80
589 Payroll Clearing	9,576.25
594 Capital Expenditures	372.98
<u>001 General Fund 6841</u>	<u>160,452.03</u>

522 Fire Control	1,896.24
<u>110 EMS Fund 6848</u>	<u>1,896.24</u>

522 Fire Control	252,654.00
589 Payroll Clearing	-82,808.22
<u>001 General Fund 6841</u>	<u>169,845.78</u>

522 Fire Control	19,242.73
589 Payroll Clearing	72,203.28
<u>001 General Fund 6841</u>	<u>91,446.01</u>

Grand Total \$423,990.06

Commissioner Brink made a motion to approve the consent agenda, seconded by Commissioner VanBeek and the motion carried.

2024 DRAFT BUDGET

- Initial presentation of the 2024 draft budget.
- Have received 1st and 2nd preliminary budget numbers, reflected in draft budget. Should receive 3rd and final numbers in November.
- Due to the significant reassessment of our service area the drop in the EMS Levy allows for 1/3 recoup of the 2023 EMS Level County collection error.
- Seeing significant rate increases from vendors and inflation. This has resulted in most of the budget growth being used up.
- Currently seeing a small excess in budget and will roll that into 601 Fund as reserve for potential large upcoming fees in 2024 (dispatch, radios, insurance).

RESOLUTIONS/MOTIONS Public comments are limited to three (3) minutes per speaker per topic. The board allows public comments orally or via written testimony prior to the meeting.

- Approval of Commissioner Brink's Compensation of \$645.18
 - Commissioner Van Beek made a motion to approve Commissioner Brink's compensation, seconded by Commissioner Goodwin and the motion carried.
- Approval of Appendix A to reflect 2024 COLA increase of 5.1% of 2023 Top Step Firefighter per Article 39.1
 - Commissioner Brink made a motion to approve Appendix A to reflect 2024 COLA increase of 5.1% of 2023 Top Step Firefighter per Article 39.1, seconded by Commissioner Goodwin and the motion carried. Commissioner Van Beek abstained.
- Resolution 2023-08 Budget Adjustment
 - Commissioner Brink made a motion to approve Resolution 2023-08 Budget Adjustment, seconded by Commissioner Van Beek and the motion carried.

DISTRICT REPORTS

- Union Report
 - No report.
- Volunteer Report
 - No report.
- Logistics Report
 - No report.
- City Liaison Report
 - Bombing Range and Keene Rd intersection should be completed by end of October.
- Commissioner's Report
 - Commissioner Brink to attend WSFCA Conference.
 - Commissioner Van Beek has received good feedback from the community members regarding the open house.
- Fire Chief's Report
 - Thank you to FF Gaidos and FF Andrews for the BCFD4 Open House. Has heard great things from the community. Also, had a great turnout by district members to help.

- The area Chiefs are looking at Hospital Hub implementation. This will give providers feedback from the hospital on their patients.
- Had Staff Meeting and covered budget.
- Attended Liz Loomis meeting and working through items.
- Attended Labor Management Meeting.
- Will not be able to attend WSFCA Conference.
- Thank you to Captain Harper for fulfilling the role of Acting Chief.
- District Secretary's Report
 - No report.

OPEN FORUM DISCUSSION

- No discussions

IMPORTANT DATES

- October 25-28– Annual WFCFA Conference Tulalip
- November 11 – Veteran's Day Parade
- November 18 – Tricounty Commissioner Meeting, Location Walla Walla 4

CORRESPONDENCE

- City of Richland Annexation Short Plat 739, Lot 3
 - Provided for informational purposes.

OPERATION PROGRAM UPDATES

- Training prop has been delivered and setup. Crews are already using it for training.
- BCFD4 Academy is ongoing and doing great.
- EMSI - Awaiting a new one-year contract. Still hopeful will get the 100k instead of 50k for the 2nd year.
- Ambulance Remount - Chassis has been ordered. Expected delivery to Brauns site is August 2024. Once we are close to the delivery date will go through the specification and finalize everything.
- Medication Vending Machine - Has arrived at Station 420. Coordinating with VendoNation to set up the installation date.
- No Surprise Act Billing - Office of the Insurance Commissioner is recommending that balance billing for EMS go away. They also recommended that EMS reimbursement rates be set more realistic to the actual cost of service.

UNFINISHED BUSINESS

- 2024 Budget

NEW BUSINESS

- No new business

AGENDA ITEMS FOR NEXT MEETING

- 2024 Budget

EXECUTIVE SESSION

- At 1820 hrs., Commissioner Goodwin requested an Executive Session per RCW 42.30.110 (g) regarding the performance of a public employee for 15 minutes with no action to follow.
- The executive session was continued for an additional five minutes.
- At 1839 hrs., the meeting was resumed to a normal session with no actions to follow.

ADJOURNMENT:

The meeting was adjourned at 1840 hrs.

Attested:

_____/_____/_____
PAUL CARLYLE, FIRE CHIEF

 11/02/2023

MICHAEL VAN BEEK, COMMISSIONER

 11/02/2023

GARRETT GOODWIN, COMMISSIONER

 11/2/23

FRED BRINK, COMMISSIONER



Benton County Fire Protection District No. 4

11/02/2023

WHEREAS; The Board of Fire Commissioners of Benton County Fire District No. 4 has met at the regularly scheduled public meeting November 2nd, 2023 and passed a motion to update the authorized signers/account representatives for the following;

GESA Credit Union Benton County Fire Protection District No. 4, Account #7025610 as follows;

Remove:

Slita Bradley also known as Slita SuperAwesome, Finance Manager

Add:

Garrett Goodwin, Commissioner Chair

GGoodwin@bcfd4.org

Keep:

Paul Carlyle, Fire Chief

Pcarlyle@bcfd4.org

Matthew Borschowa, Captain

MBorschowa@bcfd4.org

Bonnie Rogers, Captain

BRogers@bcfd4.org



Commissioner



Commissioner



Commissioner



Underlevy of \$470,490.63
Correction beginning for 2024 collection

- 3 year correction-
Up to \$156,830.21 per year
- 2 year correction-
Up to \$235,245.32 per year
- 1 year correction-
Up to \$470,490.63

The levy calculation process will begin in December. The amount you will recoup will be based upon final certified values within your district.

We ask that you provide something in writing from your Board telling our office which correction you will take.



Benton County Fire Protection District No. 4

11/02/2023

WHEREAS; The Board of Fire Commissioners of Benton County Fire District No. 4 has met at the regularly scheduled public meeting November 2nd, 2023 and passed a motion;

The motion is to advise and request the Benton County Assessor office to approve a 3-year correction of underlevy for 2023 totaling \$470,490.63 and collect up to \$156,830.21 per year starting in 2024.


Commissioner


Commissioner


Commissioner

LEVY LIMITATIONS WORKSHEET

TAXING DISTRICT Benton County Fire District #4 Fire Levy 2023 Levy for 2024 Taxes

Instructions for electronic version of form - Fill in highlighted cells all other self populate.

A. Highest regular tax which could have been lawfully levied beginning with the 1985 levy (refund levy not included).

Year	<u>2023</u>		<u>\$4,044,606.15</u>	×	<u>106.000%</u>	=	<u>\$4,287,282.52</u>
		Highest Lawful Levy Since 1985			Limit Factor/Max Increase 101%		

B. Current year's assessed value of new construction, improvements, and wind turbines, solar, biomass, and geothermal facilities in original districts before annexation occurred times last year's levy rate (if an error occurred or an error correction was made in the previous year, use the rate that would have been levied had no error occurred).

	<u>\$71,899,620</u>	×	<u>1.442046894898</u>	÷	<u>\$1,000</u>	=	<u>\$103,682.62</u>
A.V.			Last Year's Levy Rate				

C. Current year's state assessed property value less last year's state assessed property value. The remainder is to be multiplied by last year's regular levy rate (or the rate that should have been levied).

	<u>\$17,639,002</u>	-	<u>\$16,000,000</u>	=	<u>\$ 1,639,002.00</u>	
Current Year's A.V.			Previous Year's A.V.		Remainder	

	<u>\$1,639,002</u>	×	<u>1.442046894898</u>	÷	<u>\$1,000</u>	=	<u>\$2,363.52</u>
Remainder from Line C			Last Year's Levy Rate				

D. Regular property tax limit: A+B+C = \$4,393,328.66

Parts E through G are used in calculating the additional levy limit due to annexation.

E. To find the rate to be used in F, take the levy limit as shown in Line D above and divide it by the current assessed value of the district, excluding the annexed area.

	<u>\$4,393,328.66</u>	÷	<u>\$3,386,564,650</u>	×	<u>\$1,000</u>	=	<u>1.297281792627</u>
Total in Line D			Assessed Value Less Annexed AV				

F. Annexed area's current assessed value including new construction and improvements, times the rate in Line E.

	<u>0</u>	×	<u>1.297281792627</u>	÷	<u>\$1,000</u>	=	<u>0</u>
Annexed Area's A.V.			Rate in Line E				

G. Regular property tax limit including annexation D+F = \$4,393,328.66

H. **Statutory maximum calculation**
 Only enter fire/RFA rate, library rate, & firefighter pension fund rate for cities annexed to a fire/RFA or library, or has a firefighters pension fund.

	<u>1.500000000000</u>	-		-		+		=	<u>1.500000000000</u>
District base levy rate			Fire or RFA Rate		Library Rate		Firefighter Pension Fund		Statutory Rate Limit

	<u>\$3,386,564,650</u>	×	<u>1.500000000000</u>	÷	<u>\$1,000</u>	=	<u>\$5,079,846.98</u>
A.V. of District			Statutory Rate Limit				Statutory Amount

I. **Highest Lawful Levy For This Tax Year (Lesser of G and H)** = \$4,393,328.66

J. **Tax Base For Regular Levy**
 1. Total district taxable value (including state-assessed property, and excluding boats, timber assessed value, and the senior citizen exemption for the regular levy) \$3,386,564,650

K. **Tax Base for Excess and Voted Bond Levies**
 2. Less assessed value of the senior citizen exemption of less than \$40,000 income or 65% of the median household income for the county based on lower of frozen or market value. _____
 3. Plus Timber Assessed Value (TAV) _____
 4. Tax base for excess and voted bond levies (1-2+3) \$3,386,564,650

Excess Levy Rate Computation - Excess levy amount divided by the assessed value in Line K4 above.

	<u>0.000000000000</u>	÷	<u>\$3,386,564,650</u>	×	<u>\$1,000</u>	=	
Levy Amount			A.V. from Line K4 above				

Bond Levy Rate Computation - Bond levy amount divided by the assessed value in Line K4 above.

	<u>0.141736552999</u>	÷	<u>\$3,386,564,650</u>	×	<u>\$1,000</u>	=	
Levy Amount			A.V. from Line K4 above				

Population: Less than 10,000 10,000 or more
 Was a resolution/ordinance adopted authorizing an increase over the previous year's levy? Yes No
 Was a second resolution/ordinance adopted authorizing an increase over the IPD? Yes No N/A
 If so, what was the percentage increase? 6.000000000000% Calculated % Increase 6.000000000000%

A. Previous year's actual levy adjusted by the increases as stated in ordinance or resolution (RCW 84.55.120).
 Year 2023 \$4,044,605.50 + 242,676.33 = \$4,287,281.83
Previous Year's Actual Levy Plus Resolution Increase Amount
 Year 2023 \$4,044,605.50 x 6.000000000000% = \$4,287,281.83
Previous Year's Actual Levy Resolution Percentage of Increase
 B. Amount for new construction, improvements, and wind turbines, solar, biomass, and geothermal facilities.(Line B, page 1) = \$103,682.62
 C. Amount for increase in value of state-assessed property (Line C, page 1) = \$2,363.52
 D. Amount for increase in annexation (Line F, page 1) = 0
 E. Total levy amount authorized, including the annexation Lesser of A+(B+C+D) = \$4,393,327.97

F. Total levy amount authorized by resolution (E) plus amount refunded or to be refunded (RCW 84.55.070).
\$4,393,327.97 + \$4,240.96 = \$4,397,568.93
Total from Line E Amount to be Refunded Amount allowable per

G. Total amount certified by county legislative authority or taxing district as applicable. (RCW 84.52.020 and RCW 84.52.070) = \$4,500,000.00

H. Levy limit from line G on page 1, plus amount refunded or to be refunded (RCW 84.55.070).
\$4,393,328.66 + \$4,240.96 = \$4,397,569.62
Line G, Page 1 Amount to be Refunded Total

I. Amount of taxes recovered due to a settlement of highly valued disputed property (RCW 84.52.018).
\$4,397,568.93 - = \$4,397,568.93
Lesser of F, G, or H Amount Held in Abeyance Total

J. Statutory limit from line H on page 1 (dollar amount, not the rate) = \$5,079,846.98

K. Lesser of I and J \$4,397,568.93

L. **Levy Corrections** Year of Error:
 1. Minus amount over levied (if applicable)
 2. Plus amount under levied (if applicable)
 M. **Total:** K +/- L \$4,397,568.93

N. **Regular Levy Rate Computation Without Levy Error Correction**
 Use this rate in next year's levy calculations unless it's reduced due to levy error, other limitation, or there's a road levy shift.
\$4,397,568.93 ÷ \$3,386,564,650 × \$1,000 = 1.298533878572
Lesser of J and K Amount on line J1 on page 1 rate w/o error correction

O. **Regular Levy Rate Computation:** Lesser of J and M divided by the assessed value in line J1 on page 1. Use this rate for the current year's tax roll unless it is reduced due to another levy limitation such as the \$5.90 limit.
\$4,397,568.93 ÷ \$3,386,564,650 × \$1,000 = 1.298533878572
Lesser of J and M Amount on line J1 on page 1 rate before aggregate check

P. **Road Levy Shift Rate Computation - (Do not enter a shift amount in both shift fields.)**
 Q. **OR**
 Amount shifted TO this taxing district Amount shifted FROM this taxing district
 R. \$4,397,568.93 ÷ \$3,386,564,650 × \$1,000 = 1.298533878572
Post Shift Levy Amount Amount on line J1 on page 1 Post Shift Levy Rate

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I Paul Carlyle (Name),
Fire Chief (Title), for Benton County Fire Protection District #4 (District name),
do hereby certify to the Benton (Name of county) County legislative authority
that the Commissioners (Commissioners, Council, Board, etc.) of said district requests
that the following levy amounts be collected in 2024 (Year of collection) as provided in the district's
budget, which was adopted following a public hearing held on 11/2/2023 (Date of public hearing).

Regular levies

Levy	General levy	Other levy*
Total certified levy request amount, which includes the amounts below.	4,397,568.93	
Administrative refund amount	4,240.96	
Non-voted bond debt amount		
Other*		

Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy*
Total certified levy request amount, which includes the amounts below.		480,000.00			
Administrative refund amount		1,215.22			
Other*					

*Examples of other levy types may include EMS, school district transportation, or construction levies. Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Signature: _____ Date: _____

To request this document in an alternate format, please complete the form dor.wa.gov/AccessibilityRequest or call 360-705-6705. Teletype (TTY) users please dial 711.



Ordinance / Resolution No. 2023-05
RCW 84.55.120

WHEREAS, the Commissioners of Benton County Fire Protection District #4 has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2024; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 4,044,606.15; and,
(Previous year's levy amount)

WHEREAS, the population of this district is more than or less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2024 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 242,676.33 which is a percentage increase of 6 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this _____ day of _____, _____.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

To ask about the availability of this publication in an alternate format, please call (360)705-675. Teletype (TTY) users may use the Washington Relay Service by calling 711. For tax assistance, call (360) 534-1400.

LEVY LIMITATIONS WORKSHEET

TAXING DISTRICT Benton County Fire District #4 EMS Levy 2023 Levy for 2024 Taxes

Instructions for electronic version of form - Fill in highlighted cells all other self populate.

A. Highest regular tax which could have been lawfully levied beginning with the 1985 levy (refund levy not included).

Year	<u>2023</u>		<u>\$1,402,383.49</u>	×	<u>106.000%</u>	=	<u>\$1,486,526.50</u>
		Highest Lawful Levy Since 1985			Limit Factor/Max Increase 101%		

B. Current year's assessed value of new construction, improvements, and wind turbines, solar, biomass, and geothermal facilities in original districts before annexation occurred times last year's levy rate (if an error occurred or an error correction was made in the previous year, use the rate that would have been levied had no error occurred).

<u>\$71,899,620</u>	×	<u>0.500000000000</u>	÷	<u>\$1,000</u>	=	<u>\$35,949.81</u>
A.V.		Last Year's Levy Rate				

C. Current year's state assessed property value less last year's state assessed property value. The remainder is to be multiplied by last year's regular levy rate (or the rate that should have been levied).

<u>\$17,639,002</u>	-	<u>\$16,000,000</u>	=	<u>\$ 1,639,002.00</u>
Current Year's A.V.		Previous Year's A.V.		Remainder

<u>\$1,639,002</u>	×	<u>0.500000000000</u>	÷	<u>\$1,000</u>	=	<u>\$819.50</u>
Remainder from Line C		Last Year's Levy Rate				

D. Regular property tax limit: A+B+C = \$1,523,295.81

Parts E through G are used in calculating the additional levy limit due to annexation.

E. To find the rate to be used in F, take the levy limit as shown in Line D above and divide it by the current assessed value of the district, excluding the annexed area.

<u>\$1,523,295.81</u>	÷	<u>\$3,386,564,650</u>	×	<u>\$1,000</u>	=	<u>0.449805619391</u>
Total in Line D		Assessed Value Less Annexed AV				

F. Annexed area's current assessed value including new construction and improvements, times the rate in Line E.

<u>0</u>	×	<u>0.449805619391</u>	÷	<u>\$1,000</u>	=	<u>0</u>
Annexed Area's A.V.		Rate in Line E				

G. Regular property tax limit including annexation D+F = \$1,523,295.81

H. **Statutory maximum calculation**
 Only enter fire/RFA rate, library rate, & firefighter pension fund rate for cities annexed to a fire/RFA or library, or has a firefighters pension fund.

<u>0.500000000000</u>	-	<u>0.500000000000</u>	-	<u>0.500000000000</u>	+	<u>0.500000000000</u>	=	<u>0.500000000000</u>
District base levy rate		Fire or RFA Rate		Library Rate		Firefighter Pension Fund		Statutory Rate Limit

<u>\$3,386,564,650</u>	×	<u>0.500000000000</u>	÷	<u>\$1,000</u>	=	<u>\$1,693,282.33</u>
A.V. of District		Statutory Rate Limit				Statutory Amount

I. **Highest Lawful Levy For This Tax Year (Lesser of G and H)** = \$1,523,295.81

J. **Tax Base For Regular Levy**
 1. Total district taxable value (including state-assessed property, and excluding boats, timber assessed value, and the senior citizen exemption for the regular levy) \$3,386,564,650

K. **Tax Base for Excess and Voted Bond Levies**
 2. Less assessed value of the senior citizen exemption of less than \$40,000 income or 65% of the median household income for the county based on lower of frozen or market value. _____
 3. Plus Timber Assessed Value (TAV) _____
 4. Tax base for excess and voted bond levies (1-2+3) \$3,386,564,650

Excess Levy Rate Computation - Excess levy amount divided by the assessed value in Line K4 above.

<u>0.000000000000</u>	÷	<u>\$3,386,564,650</u>	×	<u>\$1,000</u>	=	<u>0.000000000000</u>
Levy Amount		A.V. from Line K4 above				

Bond Levy Rate Computation - Bond levy amount divided by the assessed value in Line K4 above.

<u>\$485,000.00</u>	÷	<u>\$3,386,564,650</u>	×	<u>\$1,000</u>	=	<u>0.143212975426</u>
Levy Amount		A.V. from Line K4 above				

Population: Less than 10,000 10,000 or more
 Was a resolution/ordinance adopted authorizing an increase over the previous year's levy? Yes No
 Was a second resolution/ordinance adopted authorizing an increase over the IPD? Yes No N/A
 If so, what was the percentage increase? _____ Calculated % Increase 59.516865133658%

A. Previous year's actual levy adjusted by the increases as stated in ordinance or resolution (RCW 84.55.120).
 Year 2023 \$931,893.00 + 554,633.50 = \$1,486,526.50
Previous Year's Actual Levy Plus Resolution Increase Amount
 Year 2023 \$931,893.00 × 59.516865133658% = \$1,486,526.50
Previous Year's Actual Levy Resolution Percentage of Increase
 B. Amount for new construction, improvements, and wind turbines, solar, biomass, and geothermal facilities.(Line B, page 1) = \$35,949.81
 C. Amount for increase in value of state-assessed property (Line C, page 1) = \$819.50
 D. Amount for increase in annexation (Line F, page 1) = 0
 E. Total levy amount authorized, including the annexation Lesser of A+(B+C+D) = \$1,523,295.81

F. Total levy amount authorized by resolution (E) plus amount refunded or to be refunded (RCW 84.55.070).
\$1,523,295.81 + \$701.99 = \$1,523,997.80
Total from Line E Amount to be Refunded Amount allowable per

G. Total amount certified by county legislative authority or taxing district as applicable. (RCW 84.52.020 and RCW 84.52.070) = \$1,700,000.00

H. Levy limit from line G on page 1, plus amount refunded or to be refunded (RCW 84.55.070).
\$1,523,295.81 + \$701.99 = \$1,523,997.80
Line G, Page 1 Amount to be Refunded Total

I. Amount of taxes recovered due to a settlement of highly valued disputed property (RCW 84.52.018).
\$1,523,997.80 - _____ = \$1,523,997.80
Lesser of F, G, or H Amount Held in Abeyance Total

J. Statutory limit from line H on page 1 (dollar amount, not the rate) = \$1,693,282.33

K. Lesser of I and J \$1,523,997.80

L. **Levy Corrections** Year of Error: 2023
 1. Minus amount over levied (if applicable)
 2. Plus amount under levied (if applicable) \$156,830.21

M. Total: K +/- L \$1,680,828.01

N. **Regular Levy Rate Computation Without Levy Error Correction**
 Use this rate in next year's levy calculations unless it's reduced due to levy error, other limitation, or there's a road levy shift.
\$1,523,997.80 ÷ \$3,386,564,650 × \$1,000 = 0.450012906147
Lesser of J and K Amount on line J1 on page 1 rate w/o error correction

O. **Regular Levy Rate Computation:** Lesser of J and M divided by the assessed value in line J1 on page 1.
 Use this rate for the current year's tax roll unless it is reduced due to another levy limitation such as the \$5.90 limit.
\$1,680,828.01 ÷ \$3,386,564,650 × \$1,000 = 0.496322434004
Lesser of J and M Amount on line J1 on page 1 rate before aggregate check

P. **Road Levy Shift Rate Computation - (Do not enter a shift amount in both shift fields.)**
 Q. _____ **OR** _____
Amount shifted TO this taxing district Amount shifted FROM this taxing district
 R. \$1,680,828.01 ÷ \$3,386,564,650 × \$1,000 = 0.496322434004
Post Shift Levy Amount Amount on line J1 on page 1 Post Shift Levy Rate

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I Paul Carlyle (Name),
Fire Chief (Title), for Benton County Fire Protection District #4 (District name),
do hereby certify to the Benton (Name of county) County legislative authority
that the Commissioners (Commissioners, Council, Board, etc.) of said district requests
that the following levy amounts be collected in 2024 (Year of collection) as provided in the district's
budget, which was adopted following a public hearing held on 11/2/2023 (Date of public hearing).

Regular levies

Levy	General levy	Other levy* <u>EMS</u>
Total certified levy request amount, which includes the amounts below.		1,680,828.01
Administrative refund amount		701.99
Non-voted bond debt amount		
Other*		

Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy*
Total certified levy request amount, which includes the amounts below.					
Administrative refund amount					
Other*					

*Examples of other levy types may include EMS, school district transportation, or construction levies. Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Signature: _____ **Date:** _____

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Ordinance / Resolution No. 2023-10
RCW 84.55.120

WHEREAS, the Commissioners of Benton County Fire Protection District #4 has met and considered
(Governing body of the taxing district) (Name of the taxing district)
its budget for the calendar year 2024; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 931,593.00; and,
(Previous year's levy amount)

WHEREAS, the population of this district is more than or less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2024 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 554,633.56 which is a percentage increase of 59.57 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this _____ day of _____, _____.

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

To ask about the availability of this publication in an alternate format, please call (360)705-675. Teletype (TTY) users may use the Washington Relay Service by calling 711. For tax assistance, call (360) 534-1400.



Benton County Fire Protection District No. 4

Levy Certification

In accordance with RCW 84.52.020, I, Paul E. Carlyle, District Fire Chief for Benton County Fire Protection District No. 4, do hereby certify to the Benton County legislative authority that the Commissioners of said District request that following levy amounts be Collected in 2024 as provided in the District's Resolution No. 2023-09 and 2023-10, which was adopted following a public hearing held on the 2nd day of November 2023.

Regular Levy (6841):	\$4,500,000 (\$1.29)
EMS Levy (6848):	\$1,750,000 (\$0.49)
Bond Levy (6842):	\$480,000

By: _____
Paul E. Carlyle, Fire Chief

Date: _____

	2023 Budget	2024 Budget
Beginning Balance	\$ 2,910,506.94	\$ 1,597,747.76
Balance Forward		
Property Tax - Fire Levy	\$ 4,020,000.00	\$ 4,397,568.00
Leasehold	\$ 30,000.00	\$ 30,000.00
SAFER Grant	\$ -	\$ -
WSP FF Training	\$ 1,000.00	\$ 1,000.00
State Trauma Grant	\$ 1,200.00	\$ 1,200.00
FIIRE Grant - Dept of L&I		
BVFF Physical reimbursement	\$ 1,000.00	\$ 1,000.00
Energy NW Generation	\$ 32,000.00	\$ 32,000.00
Fire Service State	\$ 39,000.00	\$ 39,000.00
Fire Service School	\$ 2,300.00	\$ 2,300.00
Investment Interest	\$ 10,000.00	\$ 10,000.00
Building Rental		
Contributions/Donation	\$ -	\$ -
Other Misc Revenue	\$ 2,000.00	\$ 2,000.00
Comp for loss	\$ -	\$ -
Insurance Reimb		
Transfer In from 110 EMS Fund	\$ 500,000.00	\$ 934,000.00
Transfer In from 110 EMS Fund - Levy	\$ 920,000.00	\$ 1,680,828.00
Transfer In from 201 Bond Fund	\$ -	\$ -
Transfer in from 501 Equipment Fund	\$ -	\$ -
	\$ 8,469,006.94	\$ 8,728,643.76

Expenditures

BAS	EL	OB	LA	Title	2023 Budget	2024 Budget
522	11	10	10	Salary - Comm 1	\$ 9,000.00	\$ 9,000.00
522	11	10	20	Salary-Comm 2	\$ 9,000.00	\$ 9,000.00
522	11	10	30	Salary-Comm 3	\$ 9,000.00	\$ 9,000.00
522	11	20	10	Benefits - Comm 1	\$ 1,000.00	\$ 1,000.00
522	11	20	20	Benefits - Comm 2	\$ 1,000.00	\$ 1,000.00
522	11	20	30	Benefits - Comm 3	\$ 1,000.00	\$ 1,000.00
522	11	31	0	Expendible Supplies	\$ -	\$ -
522	11	43	0	Travel-Mileage & Airfare	\$ 2,000.00	\$ 2,000.00
522	11	43	30	Travel - Per Diem & Lodging	\$ 5,100.00	\$ 5,100.00
522	11	43	31	Registration Fees	\$ 3,300.00	\$ 3,300.00
					\$ 40,400.00	\$ 40,400.00
522	12	10	10	Salary - Administration	\$ 346,440.00	\$ 484,108.44
522	12	10	60	Overtime - Administrative	\$ 10,000.00	\$ 10,000.00
522	12	10	70	Temp Employee	\$ -	\$ -
522	12	20	4	HRA Benefits	\$ 6,000.00	\$ 9,000.00
522	12	20	10	Benefits - Administrative	\$ 57,000.00	\$ 85,420.00
522	12	20	60	Benefits - OT Administration	\$ 2,000.00	\$ 2,000.00
522	12	20	70	Benefits - Temporary Employees	\$ -	\$ -
522	12	24	20	Volunteer Pension & Relief Fund	\$ 6,600.00	\$ 6,600.00
522	12	29	20	Volunteer Recognition	\$ 4,000.00	\$ 4,000.00

522	12	29	30	Volunteer Association	\$	3,500.00	\$	3,500.00
522	12	31	0	Expendable Office Supplies	\$	3,750.00	\$	3,750.00
522	12	31	10	Computer Software	\$	9,000.00	\$	1,980.00
522	12	35	0	Office Tools & Equipment	\$	4,000.00	\$	4,000.00
522	12	35	10	Office Computer Equipment	\$	23,000.00	\$	25,600.00
522	12	41	0	Contract Services	\$	96,000.00	\$	97,000.00
522	12	41	01	Office Space Rental	\$	-	\$	-
522	12	41	02	Contract For Union Negotiation	\$	-	\$	-
522	12	41	10	Financial Services Contract(BIAS)	\$	25,000.00	\$	30,000.00
522	12	41	20	Professional Services	\$	80,000.00	\$	45,000.00
522	12	42	0	Phone Service	\$	12,000.00	\$	12,000.00
522	12	42	10	Cellular Phone Service	\$	14,500.00	\$	14,500.00
522	12	42	20	Pagers Service	\$	-	\$	-
522	12	42	40	Postage	\$	1,500.00	\$	1,500.00
522	12	42	41	Postage For Warrants	\$	-	\$	-
522	12	44	0	Advertising/Notices/Recruiting	\$	9,000.00	\$	2,000.00
522	12	45	0	Equipment Lease/Maint	\$	10,200.00	\$	10,200.00
522	12	46	0	District Insurance	\$	104,421.00	\$	120,084.15
522	12	48	0	Repair & Maint. - Office Equip	\$	-	\$	-
522	12	48	20	WebPage Maintenance	\$	758.62	\$	850.00
522	12	49	0	Memberships/Dues	\$	16,000.00	\$	18,700.00
522	12	49	10	Taxes And Irrigation Fees	\$	100.00	\$	150.00
522	12	51	0	State Auditor	\$	11,000.00	\$	30,000.00
					\$	855,769.62	\$	1,021,942.59
522	13	41	0	Levy Publication Service	\$	72,000.00	\$	72,000.00
522	13	48	20	Outside Services	\$	-	\$	-
522	13	49	0	Commissioner Elections	\$	10,000.00	\$	10,000.00
					\$	82,000.00	\$	82,000.00
522	14	41	0	Legal Services	\$	12,000.00	\$	25,000.00
					\$	12,000.00	\$	25,000.00
522	15	40	0	Advanced Travel	\$	2,000.00	\$	-
					\$	2,000.00	\$	-
522	20	10	10	Mobilization Wages	\$	30,000.00	\$	30,000.00
522	20	20	10	Mobilization Benefits	\$	9,000.00	\$	9,000.00
522	20	24	10	Physicals/Innoculation	\$	63,000.00	\$	63,000.00
522	20	28	0	Uniforms (All Non-PPE)	\$	30,000.00	\$	35,000.00
522	20	31	0	Expendable Incident Supplies	\$	500.00	\$	500.00
522	20	35	0	Tools & Equipment Operation	\$	11,500.00	\$	2,500.00
522	20	35	20	Physical Eval Equipment	\$	-	\$	-
522	20	41	0	Assessment Fees	\$	6,000.00	\$	6,000.00
522	20	48	0	Uniform Maintenance	\$	1,000.00	\$	1,000.00
					\$	151,000.00	\$	147,000.00
522	21	10	10	Salary - Firefighters	\$	2,382,088.00	\$	2,503,574.49
522	21	10	71	Overtime - Firefighters	\$	260,000.00	\$	260,000.00
522	21	10	80	Resident Reimbursement	\$	100,000.00	\$	100,000.00
522	21	10	90	Volunteer Reimbursement	\$	66,000.00	\$	66,000.00
522	21	20	4	HRA Benefits	\$	69,000.00	\$	69,000.00
522	21	20	10	Benefits - Firefighters	\$	681,260.00	\$	722,135.60
522	21	20	71	Benefits - Overtime FF	\$	67,600.00	\$	67,600.00
522	21	20	80	Benefits - Resident Reimbursement	\$	6,000.00	\$	6,000.00

522	21	20	90	Benefits - Volunteer	\$ 6,000.00	\$ 6,000.00
522	21	28	20	PPE - Protective Clothing	\$ 70,000.00	\$ 70,000.00
522	21	31	0	Expendable Supplies - Suppression	\$ -	\$ -
522	21	31	10	Supplies - Support Service	\$ 4,000.00	\$ 4,000.00
522	21	35	10	Tools & Equipment -Suppression	\$ 5,000.00	\$ 5,750.00
522	21	35	11	Hose Replacement	\$ 10,500.00	\$ 12,075.00
522	21	35	12	Nozzle Replacement	\$ 8,700.00	\$ 10,005.00
522	21	35	13	Tools & Equipment -Support Services	\$ 5,000.00	\$ 5,000.00
522	21	41	0	Professional Services	\$ 12,000.00	\$ 12,000.00
522	21	48	0	Equipment Repair & Maint	\$ 1,550.00	\$ 1,550.00
522	21	48	10	Fire Extinguisher Repair	\$ 1,600.00	\$ 1,600.00
522	21	48	80	SCBA Air Compressor	\$ 1,000.00	\$ 1,000.00
522	21	48	90	SCBA Repair/Maintenance	\$ 2,000.00	\$ 2,000.00
522	21	50	0	Reimbursable Fire Protection	\$ -	\$ -
					\$ 3,759,298.00	\$ 3,925,290.09
522	24	31	0	Expendable Supplies - Radios	\$ 500.00	\$ 500.00
522	24	35	0	Non-Expendable Supplies - Radios	\$ 70,000.00	\$ 70,000.00
522	24	41	0	Dispatch Services	\$ 90,000.00	\$ 115,000.00
522	24	41	10	VHF Maintenance Fee	\$ 16,799.30	\$ 16,799.30
522	24	48	0	Repair & Maintenance - Radios	\$ 5,000.00	\$ 5,000.00
					\$ 182,299.30	\$ 207,299.30
522	30	31	0	Expendable Supplies-Prevention	\$ 10,000.00	\$ 10,000.00
522	30	31	10	Smoke alarm Program	\$ 1,000.00	\$ 1,000.00
522	30	35	0	Tools & Equipment - Prevention	\$ 1,500.00	\$ 1,500.00
522	30	48	0	Repair & Maintenance - Prevention	\$ -	\$ 100.00
522	30	48	10	Newsletter/Education Flyers	\$ 100.00	\$ 1,000.00
					\$ 12,600.00	\$ 13,600.00
522	45	31	0	Expendable Supplies - Training	\$ 6,000.00	\$ 10,000.00
522	45	31	10	Training Computer Software	\$ 12,500.00	\$ 15,000.00
522	45	35	0	Tools & Equipment - Training	\$ 2,800.00	\$ 7,000.00
522	45	41	0	Professional Service	\$ 1,500.00	\$ 1,500.00
522	45	43	0	Travel - Mileage & Air(Operations)	\$ 3,500.00	\$ 3,500.00
522	45	43	1	Travel - Mileage&Air(Admin)	\$ 2,400.00	\$ 2,400.00
522	45	43	2	Travel - Mileage&Air(Automotive)	\$ -	\$ -
522	45	43	3	Travel - Mileage&Air(EMS)	\$ 6,500.00	\$ 6,500.00
522	45	43	4	Travel - Mileage&Air(Safety)	\$ 1,200.00	\$ 1,200.00
522	45	43	10	PerDiem & Lodging(Operations)	\$ 11,000.00	\$ 11,000.00
522	45	43	11	PerDiem & Lodging(Admin)	\$ 6,800.00	\$ 6,800.00
522	45	43	12	PerDiem & Lodging(Automotive)	\$ -	\$ -
522	45	43	13	PerDiem & Lodging(EMS)	\$ 8,000.00	\$ 8,000.00
522	45	43	14	PerDiem & Lodging(Safety)	\$ 2,500.00	\$ 2,500.00
522	45	43	20	Registration Fees(Operations)	\$ 67,000.00	\$ 26,000.00
522	45	43	21	Registration Fees(Admin)	\$ 3,500.00	\$ 3,500.00
522	45	43	22	Registration Fees(Automotive)	\$ -	\$ -
522	45	43	23	Registration Fees(EMS)	\$ 7,500.00	\$ 7,900.00
522	45	43	24	Registration Fees(Safety)	\$ 2,000.00	\$ 2,000.00
522	45	43	30	Tuition Reimbursement	\$ 12,000.00	\$ 12,000.00
522	45	43	98	Career tuition	\$ 10,000.00	\$ 15,000.00
522	45	43	49	Contract 32.2.1 MED Training	\$ 34,500.00	\$ 34,500.00
522	45	48	0	Repair and Maintenance	\$ -	\$ -
					\$ 201,200.00	\$ 176,300.00

522	50	31	0	Expendable Supplies -Facilities	\$	3,500.00	\$	7,500.00
522	50	35	0	Tools & Equipment - Facilities	\$	7,000.00	\$	7,000.00
522	50	41	0	Professional Services	\$	-	\$	-
522	50	45	0	Lease-Sta 410	\$	5,000.00	\$	5,000.00
522	50	47	10	Electricity	\$	38,000.00	\$	38,000.00
522	50	47	20	Water/Sewer/natural gas	\$	20,000.00	\$	25,000.00
522	50	48	0	Repair & Maint. - Facilities	\$	62,000.00	\$	70,000.00
					\$	135,500.00	\$	152,500.00
522	60	31	0	Expendable Supplies - Automotive	\$	6,600.00	\$	3,000.00
522	60	32	0	Fuels	\$	55,000.00	\$	58,300.00
522	60	35	0	Tools & Equipment - Automotive	\$	2,050.00	\$	5,350.00
522	60	48	0	Repair & Maint. - Automotive	\$	97,500.00	\$	112,125.00
					\$	161,150.00	\$	178,775.00
522	70	31	0	Expendable Supplies - EMS	\$	41,000.00	\$	60,000.00
522	70	35	0	Small Tools & Minor Equipment	\$	8,000.00	\$	10,800.00
522	70	41	0	Billing			\$	50,000.00
522	70	41	2	EMS Assessment Fee	\$	1,500.00	\$	5,000.00
522	70	41	10	Contract Services - EMS	\$	12,500.00	\$	71,200.00
522	70	48	0	Small Tools & Minor Equip Repair	\$	-	\$	-
522	22	31	1	Expendable Supplies - ALS	\$	-	\$	-
					\$	63,000.00	\$	197,000.00
589	90	0	0	Payroll Clearing	\$	-	\$	-
591	22	71	2	Capital Lease - principal	\$	-	\$	62,725.58
592	22	83	2	Capital Lease - interest	\$	-	\$	49,394.61
594	22	62	0	Capital Building	\$	330,000.00	\$	22,054.70
594	22	63	0	Capital Apparatus And Equipment	\$	427,000.00	\$	400,693.06
597	0	0	1	Transfer to 501	\$	-	\$	-
597	0	1	1	Transfer to 107	\$	-	\$	-
597	0	1	61	Transfer to 601	\$	600,000.00	\$	426,668.83
597	0	0	21	Transfer to 201	\$	-	\$	-
				Reserved for Jan-Apr	\$	1,468,469.64	\$	1,600,000.00

Total Expenditure	\$	8,483,686.56	\$	8,728,643.76
Total Revenues	\$	8,469,006.94	\$	8,728,643.76
Excess/Deficit	\$	(14,679.62)	\$	0.00

Monthly

Monthly