



# BENTON COUNTY FIRE PROTECTION DISTRICT NO. 4 REGULAR BOARD MEETING AGENDA

May 2, 2024

2604 Bombing Range Rd, West Richland, Washington 99353

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## **CALL MEETING TO ORDER**

## **PLEDGE OF ALLEGIANCE**

## **ADDITION TO THE AGENDA**

## **THOSE PRESENT**

## **FINANCIAL REVIEW**

## **PUBLIC COMMENTS**

*Note - Public comments are limited to three (3) minutes per speaker per topic. The Board allows public comments orally or through written testimony provided in advance of the meeting.*

## **CONSENT AGENDA**

*All matters listed within the Consent Agenda have been distributed to each member of the Board for reading and study. These matters are considered to be routine and will be considered or enacted by one motion of the Board with no separate discussion. However, if any member of the Board desires separate discussion on a specific item, that item may be removed from the Consent Agenda and placed on the Regular Agenda by request.*

- Agenda:
  - Approve agenda of May 2, 2024.
- Minutes:
  - Approve Regular Meeting minutes of April 18, 2024.
- Claim Vouchers:
  - Approve Claim Voucher numbers 516 through 540 for \$34,597.43 for the period ending May 10, 2024.

## **RESOLUTIONS/MOTIONS**

- Resolution 2024-03; Transfer of Funds
- Station 420 Furniture Quote
- Braun Ambulance Change Order(s)

## **DISTRICT REPORTS**

- Union
- Volunteers
- Logistics
- City Liaison
- Commissioners
- Fire Chief
- District Secretary

## **OPEN FORUM DISCUSSION**

## **IMPORTANT DATES**

## **CORRESPONDENCE**

## **OPERATION PROGRAM UPDATES**

## **UNFINISHED BUSINESS**

## **NEW BUSINESS**

## **AGENDA ITEMS FOR NEXT MEETING**

## **EXECUTIVE SESSION**

## **ADJOURNMENT**



# BENTON COUNTY FIRE PROTECTION DISTRICT NO. 4 REGULAR BOARD MEETING AGENDA

APRIL 18, 2024

## **CALL MEETING TO ORDER**

Commissioner Goodwin called the regular meeting of the Board of Fire Commissioners of Benton County Fire District Protection District #4 to order at 5:00 p.m. at 2604 Bombing Range Rd West Richland, Washington. The board members present at this meeting in-person were Commissioner Goodwin and VanBeek. Via teleconference was Commissioner Brink.

## **PLEDGE OF ALLEGIANCE**

Commissioner VanBeek led the pledge of allegiance.

## **ADDITIONS TO THE AGENDA**

There were no additions to the agenda.

## **THOSE PRESENT**

Staff members present were:

Finance Manager Paden-Lilly  
Captain Shannon  
Captain Vining

Firefighter Hart  
Firefighter Knox  
Paramedic Orozco

Firefighter Walton  
Paramedic Winters  
Logistics Caraway

## **FINANCIAL REVIEW**

## **CONSENT AGENDA**

All matters listed within the Consent Agenda have been distributed to each member of the Board of Commission for reading and study, are considered to be routine, and will be considered or enacted by one motion of the Commission with no separate discussion. If separate discussion is desired, that item may be removed from the Consent Agenda and placed on the Regular Agenda by request.

- Public Comments
- Agenda – Approval of Agenda dated April 18, 2024
- Minutes – Approval of Minutes dated April 4, 2024
- Approval and Pay
  - Payroll Vouchers:
    - Approve Payroll Voucher numbers 441 through 485 and Electronic Fund Transfer(s) as listed for \$341,227.32 for the period ending April 26, 2024.
  - Claim Vouchers:
    - Approve Claim Voucher numbers 442 through 488 for \$190,658.90 for the period ending April 26, 2024.

**MOTION** by Commissioner Van Beek to approve the consent agenda. Commissioner Brink seconded the motion and the motion passed unanimously.

## **RESOLUTIONS/MOTIONS**

### **Washington Department of Natural Resources Forestland Response Agreement**

Consider approving a Forestland Response Agreement between the Washington State Department of Natural Resources (WADNR) and Benton County Fire District #4. The purpose of the Agreement is to provide for mutual assistance and cooperation in the control and suppression of forestland fire and contract for the Fire District to provide fire protection services to an area within the jurisdiction of the WADNR. WADNR agrees to dispatch and pay for fire service resources outside the fire service District's jurisdictional boundaries for wildfire and prescribed fires.

**MOTION** by Commissioner Van Beek to approve the agreement between the Washington Department of Natural Resources and Benton County Fire District #4. Commissioner Brink seconded the motion and the motion passed unanimously.

## **DISTRICT REPORTS**

**Union** – Captain Vining reported that members who recently completed their probationary period have been sworn into the Union. The Union's relationship with the administration remains strong.

**Volunteer** – No Report

**Logistics** – Ed Caraway reported that Logistics is actively working on replacing the expired snacks in the ammo cans in apparatus for emergency responders.

**City Liaison** – No Report

**Commissioner(s)** - Commissioner Goodwin and Commissioner Van Beek attended the annual banquet. It was well done, and everyone seemed to have a good time.

### **Fire Chief**

Captain Shannon provided the Fire Chief's report:

- Attended Regional Operations Chief Meeting
  - Action items have been moving forward.
- Attended the West Richland Chamber Board meeting.
  - Eric Mendenhall reported that the City of West Richland survey will be up on the website.
- Attended the Chiefs meeting.
  - An educational seminar is coming out regarding DNR and utilization of air resources.
  - Hanford Fire wants to rework the mutual aid agreement.
- Met with PBS surveying company for Station 410 now that the RSD property is finally recorded.
  - Will be sending a contract with expected pricing.
  - They will only engage in an hourly contract rather than a flat rate contract due to DNR causing slowdowns on previously completed projects along with multiple changes.
  - The survey is the next step to get to the appraisal.
  - Found documentation that this project started on June 15, 2005.
- Attended the Executive Officers meeting.
  - Working on action items from the meeting.
- Audit is still ongoing, working on providing them with more documentation.

**District Secretary** – District Secretary Paden-Lilly reported that she hopes to have an accurate revenue report at the next board meeting.

## **OPEN FORUM DISCUSSION**

There was no open forum discussion.

**IMPORTANT DATES**

- April 19 – Snure Seminar – Procurement and Bid Laws

**CORRESPONDENCE**

The Board reviewed the March/April Public Safety Radio System Project update memorandum written by City of Richland Fire Chief Huntington. Commissioner Brink expressed his ongoing commitment to assist on the political front.

**OPERATION PROGRAM UPDATES**

There was no operation program update.

**UNFINISHED BUSINESS**

There was no unfinished business.

**NEW BUSINESS**

Captain Shannon reported that the captain’s interviews for career hire are half-way through the process. There are currently 11 applicants who are scheduled to be interviewed.

**AGENDA ITEMS FOR NEXT MEETING**

There were no agenda items for the next meeting.

**EXECUTIVE SESSION**

There was no executive session.

**ADJOURNMENT**

With no further business to come before the Board the meeting was adjourned at 5:09 p.m.

Attested:

_____	_____
Billie Paden-Lilly, District Secretary	Date
_____	_____
Michael Van Beek, Commissioner	Date
_____	_____
Garrett Goodwin, Commissioner	Date
_____	_____
Fred Brink, Commissioner	Date

# WARRANT/CHECK REGISTER

BENTON COUNTY FIRE PROTECTION DISTRICT #4

Time: 15:02:15 Date: 05/01/2024

05/01/2024 To: 05/10/2024

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Trans	Date	Type	Acct #	War #	Claimant	Amount	Memo
516	05/10/2024	Claims	6841	1121	AT&T MOBILITY	94.22	FIRSTNET
517	05/10/2024	Claims	6841	1122	BC FIRE DIST #4 FF ASSOCIATION	1,485.93	APPRECIATION BANQUET
518	05/10/2024	Claims	6841	1123	BENTON RURAL ELECTRIC	2,483.68	ELECTRICITY
519	05/10/2024	Claims	6841	1124	CASCADE NATURAL GAS	152.54	NATURAL GAS
520	05/10/2024	Claims	6841	1125	CHARTER COMMUNICATIONS	314.76	STA430 TV/INTERNET; STA420 TV
521	05/10/2024	Claims	6841	1126	CORWIN FORD	1,236.98	OIL CHANGE, SERVICE
522	05/10/2024	Claims	6841	1127	EVERGREEN LAWN CARE, INC	107.40	SPRING LAWN CARE
523	05/10/2024	Claims	6841	1128	FIRE 4 ADVANCED TRAVEL	85.00	PER DIEM WFC OFFICER ED CONF - HARPER
524	05/10/2024	Claims	6841	1129	CODY R FLOWERS	1,383.34	PMD SPRING TUITION
525	05/10/2024	Claims	6841	1130	LIBERTY LAWN CARE	95.96	SERVICE SAW
526	05/10/2024	Claims	6841	1131	LIFE ASSIST	196.12	EMS SUPPLIES
527	05/10/2024	Claims	6841	1132	LN CURTIS & SONS	894.61	EXTENSION TUBE
528	05/10/2024	Claims	6841	1133	MCGAVICK GRAVES ATORNEY AT LAW	779.00	EMPLOYMENT MATTERS
529	05/10/2024	Claims	6841	1134	NEWEGG	350.46	MONITOR, USB FLASH DR
530	05/10/2024	Claims	6841	1135	O'REILLY AUTO PARTS	104.00	AIR FILTER, CABIN AIR
531	05/10/2024	Claims	6841	1136	ON SCENE MEDICAL	973.00	PHYSICAL
532	05/10/2024	Claims	6841	1137	PALADIN BACKGROUND	72.00	BACKGROUNDS (3)
533	05/10/2024	Claims	6841	1138	SEA WESTERN	3,627.97	LION PARTICULATE HOODS (40)
534	05/10/2024	Claims	6841	1139	STAPLES ADVANTAGE	407.65	COPY PAPER; STATION SUPPLIES
535	05/10/2024	Claims	6841	1140	STRYKER	423.93	STAIR PRO MAINTENANCE
536	05/10/2024	Claims	6841	1141	TARGET SOLUTIONS	13,990.92	'24 MAINT/MEMBERSHIP/SCHEDULIN G
537	05/10/2024	Claims	6841	1142	US LINEN & UNIFORM	441.04	MAT SERVICE
538	05/10/2024	Claims	6841	1143	VERIZON WIRELESS	720.17	CELL SERVICE
539	05/10/2024	Claims	6841	1144	VOYAGER	3,441.94	FUEL
540	05/10/2024	Claims	6841	1145	WESTERN STATE EQUIPMENT PASCO	734.81	TROUBLESHOOT GENERATOR

001 General Fund 6841

34,597.43

34,597.43 Claims: 34,597.43

34,597.43

We, the undersigned, do hereby certify that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against Benton County Fire District #4, and that we are authorized to authenticate and certify to said claim.

Admin Staff \_\_\_\_\_ Secretary \_\_\_\_\_

Commissioners \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_

Approval Date \_\_\_\_\_

# ACCOUNTS PAYABLE

BENTON COUNTY FIRE PROTECTION DISTRICT #4

Time: 14:38:49 Date: 05/01/2024

As Of: 05/10/2024

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
<b>13949</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>AT&amp;T MOBILITY</b>	<b>94.22</b>	<b>FIRSTNET</b>
522 12 42 10	Cellular Phone Service		001 000 522 General Fund 68	94.22	FIRSTNET
	Invoice				
	04192024			94.22	FIRSTNET
<b>13950</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>BC FIRE DIST #4 FF ASSOCIATION</b>	<b>1,485.93</b>	<b>APPRECIATION BANQUET</b>
522 12 29 20	Volunteer Recognition		001 000 522 General Fund 68	1,485.93	APPRECIATION BANQUET
	Invoice				
	04132024			1,485.93	APPRECIATION BANQUET
<b>13967</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>BENTON RURAL ELECTRIC</b>	<b>2,483.68</b>	<b>ELECTRICITY</b>
522 50 47 10	Electricity		001 000 522 General Fund 68	972.42	STA420-172850825
522 50 47 10	Electricity		001 000 522 General Fund 68	48.79	WELL-34400
522 50 47 10	Electricity		001 000 522 General Fund 68	137.23	SHOP-602700
522 50 47 10	Electricity		001 000 522 General Fund 68	900.13	STA430-892000
522 50 47 10	Electricity		001 000 522 General Fund 68	425.11	STA410-31760125
	Invoice				
	04302024			2,483.68	ELECTRICITY
<b>13951</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>CASCADE NATURAL GAS</b>	<b>152.54</b>	<b>NATURAL GAS</b>
522 50 47 20	Water/Sewer/Natural Gas		001 000 522 General Fund 68	152.54	NATURAL GAS
	Invoice				
	04162024			152.54	NATURAL GAS
<b>13952</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>CHARTER COMMUNICATIONS</b>	<b>314.76</b>	<b>STA430 TV/INTERNET; STA420 TV</b>
522 12 41 00	Contract Services		001 000 522 General Fund 68	314.76	TV/INTERNET
	Invoice				
	176850901041524			280.01	STA430 TV/INTERNET
	176850101041524			34.75	STA420 TV
<b>13955</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>CORWIN FORD</b>	<b>1,236.98</b>	<b>OIL CHANGE, SERVICE</b>
522 60 48 00	3rd party repair & Maint. - A		001 000 522 General Fund 68	1,236.98	OIL CHANGE. SERVICE

# ACCOUNTS PAYABLE

BENTON COUNTY FIRE PROTECTION DISTRICT #4

Time: 14:38:49 Date: 05/01/2024

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
			Invoice		
			849698	97.06	APP14 OIL CHANGE
			849697	148.01	APP46 SERVICE
			849699	209.56	APP30 OIL CHANGE
			849701	105.00	APP49 OIL CHANGE
			849702	105.00	APP36 OIL CHANGE
			849706	107.97	APP13 OIL CHANGE
			849707	209.56	APP43 OIL CHANGE
			849708	98.48	APP46 OIL CHANGE
			849709	156.34	APP41 OIL CHANGE
<b>13956</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>EVERGREEN LAWN CARE, INC</b>	<b>107.40</b>	<b>SPRING LAWN CARE</b>
	522 50 48 00		Repair & Maint. - Facilities		
			001 000 522 General Fund 68	107.40	SPRING LAWN CARE
			Invoice		
			363194	107.40	SPRING LAWN CARE
<b>13968</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>FIRE 4 ADVANCED TRAVEL</b>	<b>85.00</b>	<b>PER DIEM WFC OFFICER ED CONF - HARPER</b>
	522 45 43 14		PerDiem & Lodging(Safety)		
			001 000 522 General Fund 68	85.00	PER DIEM WFC CONF
			Invoice		
			1002	85.00	PER DIEM WFC OFFICER ED CONF - HARPER
<b>13957</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>FLOWERS, CODY R</b>	<b>1,383.34</b>	<b>PMD SPRING TUITION</b>
	522 45 43 98		Career Tuition		
			001 000 522 General Fund 68	1,383.34	PMD SPRING TUITION
			Invoice		
			8614	1,383.34	PMD SPRING TUITION
<b>13958</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>LIBERTY LAWN CARE</b>	<b>95.96</b>	<b>SERVICE SAW</b>
	522 21 41 00		Professional Services		
			001 000 522 General Fund 68	95.96	SERVICE SAW
			Invoice		
			39025	88.02	SERVICE SAW
			37065R	7.94	TAX
<b>13959</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>LIFE ASSIST</b>	<b>196.12</b>	<b>EMS SUPPLIES</b>
	522 70 31 00		Expendable Supplies - EMS		
			001 000 522 General Fund 68	196.12	EMS SUPPLIES



# ACCOUNTS PAYABLE

BENTON COUNTY FIRE PROTECTION DISTRICT #4

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
			Invoice		
			1428550	196.12	EMS SUPPLIES
<b>13960</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>LN CURTIS &amp; SONS</b>	<b>894.61</b>	<b>EXTENSION TUBE</b>
522 21 35 10	Tools & Equipment -Suppres		001 000 522 General Fund 68	894.61	TUBE
			Invoice		
			803590	894.61	EXTENSION TUBE
<b>13975</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>MCGAVICK GRAVES ATTORNEY AT LAW</b>	<b>779.00</b>	<b>EMPLOYMENT MATTERS</b>
522 14 41 00	Legal Services		001 000 522 General Fund 68	779.00	EMPLOYMENT MATTERS
			Invoice		
			40048	779.00	EMPLOYMENT MATTERS
<b>13961</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>NEWEGG</b>	<b>350.46</b>	<b>MONITOR, USB FLASH DR</b>
522 12 35 10	Office Computer Equipment		001 000 522 General Fund 68	350.46	MONITOR, USB FLASH DR
			Invoice		
			KCH04182024	350.46	MONITOR, USB FLASH DR
<b>13963</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>O'REILLY AUTO PARTS</b>	<b>104.00</b>	<b>AIR FILTER, CABIN AIR</b>
522 60 35 00	Tools, Equipment & Parts - A		001 000 522 General Fund 68	104.00	AIR FILTER, CABIN AIR
			Invoice		
			3707-491944	104.00	AIR FILTER, CABIN AIR
<b>13971</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>ON SCENE MEDICAL</b>	<b>973.00</b>	<b>PHYSICAL</b>
522 20 24 10	Physicals/Innoculation		001 000 522 General Fund 68	973.00	PHYSICAL
			Invoice		
			3332	973.00	PHYSICAL
<b>13972</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>PALADIN BACKGROUND</b>	<b>72.00</b>	<b>BACKGROUNDS (3)</b>
522 12 44 00	Advertising/Notices/Recruiti		001 000 522 General Fund 68	72.00	BACKGROUNDS (3)
			Invoice		

# ACCOUNTS PAYABLE

BENTON COUNTY FIRE PROTECTION DISTRICT #4

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
			5746	72.00	BACKGROUNDS (3)
<b>13962</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>SEA WESTERN</b>	<b>3,627.97</b>	<b>LION PARTICULATE HOODS (40)</b>
522 21 28 20	PPE - Protective Clothing		001 000 522 General Fund 68	3,627.97	PARTICULATE HOODS
Invoice					
	31431			1,232.33	LION PARTICULATE HOOD (10)
	30999			2,395.64	LION PARTICULATE HOOD (30)
<b>13964</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>STAPLES ADVANTAGE</b>	<b>407.65</b>	<b>COPY PAPER; STATION SUPPLIES</b>
522 12 31 00	Expendable Office Supplies		001 000 522 General Fund 68	188.68	COPY PAPER
522 50 31 00	Expendable Supplies -Faciliti		001 000 522 General Fund 68	218.97	STATION SUPPLIES
Invoice					
	7000318274			188.68	COPY PAPER
	7000323579			218.97	STATION SUPPLIES
<b>13965</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>STRYKER</b>	<b>423.93</b>	<b>STAIR PRO MAINTENANCE</b>
522 70 48 00	Small Tools- Repairs & Maint		001 000 522 General Fund 68	423.93	STAIR PRO
Invoice					
	9205940469			141.31	STAIR PRO MAINTENANCE
	9205940470			141.31	STAIR PRO MAINTENANCE
	9205940471			141.31	STAIR PRO MAINTENANCE
<b>13973</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>TARGET SOLUTIONS</b>	<b>13,990.92</b>	<b>'24 MAINT/MEMBERSHIP/SCHEDULING</b>
522 12 31 10	Computer Software		001 000 522 General Fund 68	6,036.21	SCHEDULING
522 45 31 10	Training Computer Software		001 000 522 General Fund 68	7,954.71	'24 MAINT/MEMBERSHIP
Invoice					
	89234			13,990.92	'24 MAINT/MEMBERSHIP/SCHEDULING
<b>13966</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>US LINEN &amp; UNIFORM</b>	<b>441.04</b>	<b>MAT SERVICE</b>
522 50 48 00	Repair & Maint. - Facilities		001 000 522 General Fund 68	441.04	MAT SERVICE
Invoice					
	3302060			62.15	MAT SERVICE
	3309219			62.15	MAT SERVICE
	3300140			49.68	MAT SERVICE

# ACCOUNTS PAYABLE

BENTON COUNTY FIRE PROTECTION DISTRICT #4

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Accts Pay #	Received	Date Due	Vendor	Amount	Memo
			3307435	49.68	MAT SERVICE
			3303943	108.69	MAT SERVICE
			3311079	108.69	MAT SERVICE
<b>13969</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>VERIZON WIRELESS</b>	<b>720.17</b>	<b>CELL SERVICE</b>
522 12 42 10	Cellular Phone Service		001 000 522 General Fund 68	720.17	CELL SERVICE
			Invoice		
			9961787165	720.17	CELL SERVICE
<b>13974</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>VOYAGER</b>	<b>3,441.94</b>	<b>FUEL</b>
522 60 32 00	Fuels		001 000 522 General Fund 68	3,441.94	FUEL
			Invoice		
			04182024	3,441.94	FUEL
<b>13970</b>	<b>05/10/2024</b>	<b>05/10/2024</b>	<b>WESTERN STATE EQUIPMENT PASCO</b>	<b>734.81</b>	<b>TROUBLESHOOT GENERATOR</b>
522 50 48 00	Repair & Maint. - Facilities		001 000 522 General Fund 68	734.81	TROUBLESHOOT GENERATOR
			Invoice		
			002751879	734.81	TROUBLESHOOT GENERATOR
				<b>Report Total:</b>	
				<b>34,597.43</b>	
			Fund		
			001 General Fund 6841	34,597.43	

We, the undersigned, do hereby certify that the materials have been furnished, the services rendered or the labor performed as described herein and that the claim is a just, due and unpaid obligation against Benton County Fire District #4, and that we are authorized to authenticate and certify to said claim.

## 2024 BUDGET POSITION TOTALS

BENTON COUNTY FIRE PROTECTION DIS

Time: 15:10:50 Date: 05/01/2024

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund 6841	10,152,755.00	3,400,903.66	33.5%	7,128,645.30	2,189,545.91	31%
099 Imprest Fund	0.00	13,500.00	0.0%	0.00	0.00	0%
110 EMS Fund 6848	4,548,417.00	3,995,165.34	87.8%	2,617,828.00	6,238.09	0%
201 EMS Bond Fund 6842	649,621.00	223,711.27	34.4%	471,900.00	0.00	0%
401 Construction Fund 6844	317,904.31	28.49	0.0%	300,000.00	0.00	0%
601 Reserve Fund 6846	2,165,858.00	1,391,140.04	64.2%	400,000.00	0.00	0%
	<u>17,834,555.31</u>	<u>9,024,448.80</u>	<u>50.6%</u>	<u>10,918,373.30</u>	<u>2,195,784.00</u>	<u>20.1%</u>

## Revenue Budget Position Report

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 15:08:42 Date: 05/01/2024

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001 General Fund 6841 01/01/2024 To: 12/31/2024

Revenues	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Balances</b>				
308 91 00 00    Beginning Balance	3,021,859.00	3,021,858.50	0.50	100.0%
308 Beginning Balances	3,021,859.00	3,021,858.50	0.50	100.0%
<b>310 Taxes</b>				
311 10 00 01    Property Tax	4,397,568.00	304,811.05	4,092,756.95	6.9%
337 20 00 01    Leasehold Tax	30,000.00	21,086.70	8,913.30	70.3%
310 Taxes	4,427,568.00	325,897.75	4,101,670.25	7.4%
<b>330 Intergovernmental Revenues</b>				
334 01 30 02    WSP-FF Training	1,000.00	0.00	1,000.00	0.0%
334 04 90 01    State Trauma Grant	1,200.00	0.00	1,200.00	0.0%
334 06 90 04    BVFF Physical Reimb.	1,000.00	0.00	1,000.00	0.0%
335 00 91 01    Energy NW Generation T	32,000.00	28,691.26	3,308.74	89.7%
330 Intergovernmental Revenues	35,200.00	28,691.26	6,508.74	81.5%
<b>340 Charges For Services</b>				
342 21 00 01    Fire Services, State	39,000.00	0.00	39,000.00	0.0%
342 21 00 03    Fire Services, Schools	2,300.00	0.00	2,300.00	0.0%
340 Charges For Services	41,300.00	0.00	41,300.00	0.0%
<b>360 Investment Interest</b>				
361 11 00 01    Investment Interest	10,000.00	21,336.34	(11,336.34)	213.4%
362 53 00 00    BUILDING RENTAL	0.00	1,717.60	(1,717.60)	0.0%
369 91 00 00    Other Miscellaneous Revenue	2,000.00	1,402.21	597.79	70.1%
360 Investment Interest	12,000.00	24,456.15	(12,456.15)	203.8%
<b>397 Interfund Transfers</b>				
397 00 00 10    Transfer In From 110	2,614,828.00	0.00	2,614,828.00	0.0%
397 Interfund Transfers	2,614,828.00	0.00	2,614,828.00	0.0%
<b>Fund Revenues:</b>	<b>10,152,755.00</b>	<b>3,400,903.66</b>	<b>6,751,851.34</b>	<b>33.5%</b>
<b>Fund Excess/(Deficit):</b>	<b>10,152,755.00</b>	<b>3,400,903.66</b>		

# Revenue Budget Position Report

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 15:08:42 Date: 05/01/2024

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099 Imprest Fund 01/01/2024 To: 12/31/2024

Revenues	Amt Budgeted	Revenues	Remaining
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## 308 Beginning Balances

308 91 00 99 Beginning Balance	0.00	13,500.00	(13,500.00)	0.0%
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308 Beginning Balances	0.00	13,500.00	(13,500.00)	0.0%
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<b>Fund Revenues:</b>	<b>0.00</b>	<b>13,500.00</b>	<b>(13,500.00)</b>	<b>0.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>13,500.00</b>		
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## Revenue Budget Position Report

BENTON COUNTY FIRE PROTECTION DISTRICT

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110 EMS Fund 6848 01/01/2024 To: 12/31/2024

	Amt Budgeted	Revenues	Remaining	
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**308 Beginning Balances**

308 31 00 11    Beginning Balance	3,016,527.00	3,741,193.72	(724,666.72)	124.0%
308 Beginning Balances	3,016,527.00	3,741,193.72	(724,666.72)	124.0%

**310 Taxes**

311 10 00 11    Property Tax	931,890.00	114,091.87	817,798.13	12.2%
310 Taxes	931,890.00	114,091.87	817,798.13	12.2%

**330 Intergovernmental Revenues**

332 93 40 10    GEMT	300,000.00	0.00	300,000.00	0.0%
330 Intergovernmental Revenues	300,000.00	0.00	300,000.00	0.0%

**340 Charges For Services**

342 60 01 10    Ambulance Service	300,000.00	113,366.09	186,633.91	37.8%
340 Charges For Services	300,000.00	113,366.09	186,633.91	37.8%

**360 Investment Interest**

361 11 00 11    Investment Interest	0.00	26,513.66	(26,513.66)	0.0%
360 Investment Interest	0.00	26,513.66	(26,513.66)	0.0%

<b>Fund Revenues:</b>	<b>4,548,417.00</b>	<b>3,995,165.34</b>	<b>553,251.66</b>	<b>87.8%</b>
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<b>Fund Excess/(Deficit):</b>	<b>4,548,417.00</b>	<b>3,995,165.34</b>		
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## Revenue Budget Position Report

BENTON COUNTY FIRE PROTECTION DISTRICT

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201 EMS Bond Fund 6842 01/01/2024 To: 12/31/2024

	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Balances</b>				
308 31 00 21    Beginning Balance	169,621.00	189,160.33	(19,539.33)	111.5%
308 Beginning Balances	169,621.00	189,160.33	(19,539.33)	111.5%
<b>310 Taxes</b>				
311 10 00 21    Property Tax	480,000.00	33,203.28	446,796.72	6.9%
310 Taxes	480,000.00	33,203.28	446,796.72	6.9%
<b>360 Investment Interest</b>				
361 11 00 21    Investment Interest	0.00	1,347.66	(1,347.66)	0.0%
360 Investment Interest	0.00	1,347.66	(1,347.66)	0.0%
<b>Fund Revenues:</b>	<b>649,621.00</b>	<b>223,711.27</b>	<b>425,909.73</b>	<b>34.4%</b>
<b>Fund Excess/(Deficit):</b>	<b>649,621.00</b>	<b>223,711.27</b>		



## Revenue Budget Position Report

BENTON COUNTY FIRE PROTECTION DISTRICT

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401 Construction Fund 6844 01/01/2024 To: 12/31/2024

	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Balances</b>				
308 31 00 41    Beginning Balance	317,904.31	28.29	317,876.02	0.0%
308 Beginning Balances	317,904.31	28.29	317,876.02	0.0%
<b>360 Investment Interest</b>				
361 11 00 41    Investment Interest	0.00	0.20	(0.20)	0.0%
360 Investment Interest	0.00	0.20	(0.20)	0.0%
<b>Fund Revenues:</b>	<b>317,904.31</b>	<b>28.49</b>	<b>317,875.82</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>317,904.31</b>	<b>28.49</b>		

# Revenue Budget Position Report

BENTON COUNTY FIRE PROTECTION DISTRICT

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601 Reserve Fund 6846 01/01/2024 To: 12/31/2024

	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Balances</b>				
308 91 00 61    Beginning Balance	1,740,188.00	1,381,398.50	358,789.50	79.4%
308 Beginning Balances	1,740,188.00	1,381,398.50	358,789.50	79.4%
<b>360 Investment Interest</b>				
361 11 00 61    Investment Interest	0.00	9,741.54	(9,741.54)	0.0%
360 Investment Interest	0.00	9,741.54	(9,741.54)	0.0%
<b>397 Interfund Transfers</b>				
397 00 01 61    Transfer In From 101	425,670.00	0.00	425,670.00	0.0%
397 Interfund Transfers	425,670.00	0.00	425,670.00	0.0%
<b>Fund Revenues:</b>	<b>2,165,858.00</b>	<b>1,391,140.04</b>	<b>774,717.96</b>	<b>64.2%</b>
<b>Fund Excess/(Deficit):</b>	<b>2,165,858.00</b>	<b>1,391,140.04</b>		

## Expenditure Budget Position Report

BENTON COUNTY FIRE PROTECTION DISTRICT

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001 General Fund 6841

01/01/2024 To: 12/31/2024

	Amt Budgeted	Revenues	Remaining	
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### 308 Beginning Balances

308 91 00 00 Beginning Balance	3,021,859.00	3,021,858.50	0.50	100.0%
308 Beginning Balances	3,021,859.00	3,021,858.50	0.50	100.0%

### 310 Taxes

311 10 00 01 Property Tax	4,397,568.00	304,811.05	4,092,756.95	6.9%
337 20 00 01 Leasehold Tax	30,000.00	21,086.70	8,913.30	70.3%
310 Taxes	4,427,568.00	325,897.75	4,101,670.25	7.4%

### 330 Intergovernmental Revenues

334 01 30 02 WSP-FF Training	1,000.00	0.00	1,000.00	0.0%
334 04 90 01 State Trauma Grant	1,200.00	0.00	1,200.00	0.0%
334 06 90 04 BVFF Physical Reimb.	1,000.00	0.00	1,000.00	0.0%
335 00 91 01 Energy NW Generation T	32,000.00	28,691.26	3,308.74	89.7%
330 Intergovernmental Revenues	35,200.00	28,691.26	6,508.74	81.5%

### 340 Charges For Services

342 21 00 01 Fire Services, State	39,000.00	0.00	39,000.00	0.0%
342 21 00 03 Fire Services, Schools	2,300.00	0.00	2,300.00	0.0%
340 Charges For Services	41,300.00	0.00	41,300.00	0.0%

### 360 Investment Interest

361 11 00 01 Investment Interest	10,000.00	21,336.34	(11,336.34)	213.4%
362 53 00 00 BUILDING RENTAL	0.00	1,717.60	(1,717.60)	0.0%
369 91 00 00 Other Miscellaneous Revenue	2,000.00	1,402.21	597.79	70.1%
360 Investment Interest	12,000.00	24,456.15	(12,456.15)	203.8%

### 397 Interfund Transfers

397 00 00 10 Transfer In From 110	2,614,828.00	0.00	2,614,828.00	0.0%
397 Interfund Transfers	2,614,828.00	0.00	2,614,828.00	0.0%

<b>Fund Revenues:</b>	<b>10,152,755.00</b>	<b>3,400,903.66</b>	<b>6,751,851.34</b>	<b>33.5%</b>
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	Amt Budgeted	Expenditures	Remaining	
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### 522 Fire Control

522 11 10 10 Salary - Comm 1 (Van Beek)	9,000.00	1,994.00	7,006.00	22.2%
522 11 10 20 Salary-Comm 2 (Goodwin)	9,000.00	3,666.00	5,334.00	40.7%
522 11 10 30 Salary-Comm 3 (Brink)	9,000.00	3,604.00	5,396.00	40.0%
522 11 20 10 Benefits - Comm 1 (Van Beek)	1,000.00	154.96	845.04	15.5%
522 11 20 20 Benefits - Comm 2 (Goodwin)	1,000.00	285.72	714.28	28.6%
522 11 20 30 Benefits - Comm 3 (Brink)	1,000.00	282.72	717.28	28.3%
522 11 43 00 Travel-Mileage & Airfare	2,000.00	563.06	1,436.94	28.2%
522 11 43 30 Travel - Per Diem & Lodging	5,100.00	678.71	4,421.29	13.3%
522 11 43 31 Registration Fees	3,300.00	315.00	2,985.00	9.5%

## Expenditure Budget Position Report

BENTON COUNTY FIRE PROTECTION DISTRICT

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001 General Fund 6841

01/01/2024 To: 12/31/2024

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>522 Fire Control</b>				
011 Legislative	40,400.00	11,544.17	28,855.83	28.6%
522 12 10 10 Salary - Administration	484,108.00	144,701.18	339,406.82	29.9%
522 12 10 60 Overtime - Administrative	10,000.00	0.00	10,000.00	0.0%
522 12 20 04 HRA Benefits	9,000.00	1,880.00	7,120.00	20.9%
522 12 20 10 Benefits - Administrative	85,420.00	19,486.54	65,933.46	22.8%
522 12 20 60 Benefits - OT Administration	2,000.00	0.00	2,000.00	0.0%
522 12 24 20 Volunteer Pension & Relief Fund	6,600.00	2,730.00	3,870.00	41.4%
522 12 29 20 Volunteer Recognition	4,000.00	1,581.66	2,418.34	39.5%
522 12 29 30 Volunteer Association	3,500.00	3,430.00	70.00	98.0%
522 12 31 00 Expendable Office Supplies	3,750.00	1,147.63	2,602.37	30.6%
522 12 31 10 Computer Software	1,980.00	6,139.66	(4,159.66)	310.1%
522 12 35 00 Office Tools & Equipment	4,000.00	0.00	4,000.00	0.0%
522 12 35 10 Office Computer Equipment	25,600.00	11,984.70	13,615.30	46.8%
522 12 41 00 Contract Services	97,000.00	41,870.12	55,129.88	43.2%
522 12 41 10 Financial Services Contract(SPRINGBROOK)	30,000.00	2,750.00	27,250.00	9.2%
522 12 41 20 Professional Services	45,000.00	11,893.15	33,106.85	26.4%
522 12 42 00 Phone Service	12,000.00	4,353.54	7,646.46	36.3%
522 12 42 10 Cellular Phone Service	14,500.00	3,467.04	11,032.96	23.9%
522 12 42 40 Postage	1,500.00	246.50	1,253.50	16.4%
522 12 44 00 Advertising/Notices/Recruiting	2,000.00	385.66	1,614.34	19.3%
522 12 45 00 Equipment Lease/Maint	10,200.00	2,811.67	7,388.33	27.6%
522 12 46 00 District Insurance	120,084.00	372.00	119,712.00	0.3%
522 12 48 20 WebPage Maintenance	850.00	340.36	509.64	40.0%
522 12 49 00 Memberships/Dues	18,700.00	15,542.77	3,157.23	83.1%
522 12 49 10 Taxes And Irrigation Fees	150.00	115.37	34.63	76.9%
522 12 49 20 State Auditor	30,000.00	34,410.60	(4,410.60)	114.7%
012 Administrative	1,021,942.00	311,640.15	710,301.85	30.5%
522 13 41 00 Levy Publication Services	72,000.00	23,009.95	48,990.05	32.0%
522 13 49 00 Commissioner Elections	10,000.00	0.00	10,000.00	0.0%
013 Election	82,000.00	23,009.95	58,990.05	28.1%
522 14 41 00 Legal Services	25,000.00	7,896.54	17,103.46	31.6%
014 Legal	25,000.00	7,896.54	17,103.46	31.6%
522 20 10 10 Mobilization Wages	30,000.00	0.00	30,000.00	0.0%
522 20 20 10 Mobilization Benefits	9,000.00	0.00	9,000.00	0.0%
522 20 24 10 Physicals/Innoculation	63,000.00	12,571.00	50,429.00	20.0%
522 20 28 00 Uniforms (All Non-PPE)	36,000.00	6,907.41	29,092.59	19.2%
522 20 31 00 Expendable Incident Supplies	500.00	0.00	500.00	0.0%
522 20 35 00 Tools & Equipment	2,500.00	0.00	2,500.00	0.0%
522 20 41 00 Assessment Fees	6,000.00	0.00	6,000.00	0.0%
522 20 48 00 Uniform Maintenance	1,000.00	0.00	1,000.00	0.0%
020 Operations	148,000.00	19,478.41	128,521.59	13.2%
522 21 10 10 Salary - Firefighters	2,503,574.00	802,177.03	1,701,396.97	32.0%
522 21 10 71 Overtime - Firefighters	260,000.00	68,220.24	191,779.76	26.2%
522 21 10 80 Resident Reimbursement	100,000.00	7,395.00	92,605.00	7.4%
522 21 10 90 Volunteer Reimbursement	66,000.00	19,998.00	46,002.00	30.3%
522 21 20 04 HRA Benefits	69,000.00	21,370.00	47,630.00	31.0%
522 21 20 10 Benefits - Firefighters	722,136.00	202,657.21	519,478.79	28.1%

## Expenditure Budget Position Report

BENTON COUNTY FIRE PROTECTION DISTRICT

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001 General Fund 6841

01/01/2024 To: 12/31/2024

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>522 Fire Control</b>				
522 21 20 71	Benefits - Overtime FF	67,600.00	15,680.63	51,919.37 23.2%
522 21 20 80	Benefits - Resident Reimbursement	6,000.00	565.73	5,434.27 9.4%
522 21 20 90	Benefits - Volunteer	6,000.00	1,534.98	4,465.02 25.6%
522 21 28 20	PPE - Protective Clothing	70,000.00	6,713.60	63,286.40 9.6%
522 21 31 00	Expendable Supplies - Suppression	0.00	361.55	(361.55) 0.0%
522 21 31 10	Supplies - Support Service	4,000.00	958.93	3,041.07 24.0%
522 21 35 10	Tools & Equipment -Suppression	5,750.00	1,861.85	3,888.15 32.4%
522 21 35 11	Hose Replacement	12,075.00	6,557.62	5,517.38 54.3%
522 21 35 12	Nozzle Replacement	10,005.00	1,875.01	8,129.99 18.7%
522 21 35 13	Tools - Support Service	5,000.00	0.00	5,000.00 0.0%
522 21 41 00	Professional Services	12,000.00	95.96	11,904.04 0.8%
522 21 48 00	Equipment Repair & Maint	1,550.00	0.00	1,550.00 0.0%
522 21 48 10	Fire Extinguisher Maint	1,600.00	0.00	1,600.00 0.0%
522 21 48 80	SCBA Air Compressor	1,000.00	0.00	1,000.00 0.0%
522 21 48 90	SCBA Repair/Maintenance	2,000.00	3,656.67	(1,656.67) 182.8%
<b>021 Suppression</b>		<b>3,925,290.00</b>	<b>1,161,680.01</b>	<b>2,763,609.99 29.6%</b>
522 24 31 00	Expendable Supplies - Radios	500.00	68.99	431.01 13.8%
522 24 35 00	Non-Expendable Supplies - Radios	70,000.00	115.06	69,884.94 0.2%
522 24 41 00	Dispatch Services	115,000.00	37,000.00	78,000.00 32.2%
522 24 41 10	VHF Maintenance Fee	16,799.30	0.00	16,799.30 0.0%
522 24 48 00	Repair & Maintenance - Radios	5,000.00	0.00	5,000.00 0.0%
<b>024 Communications</b>		<b>207,299.30</b>	<b>37,184.05</b>	<b>170,115.25 17.9%</b>
522 30 31 00	Expendable Supplies-Prevention	10,000.00	243.58	9,756.42 2.4%
522 30 31 10	Smoke Alarm Program	1,000.00	0.00	1,000.00 0.0%
522 30 35 00	Tools & Equipment - Prevention	1,500.00	0.00	1,500.00 0.0%
522 30 48 00	Repair & Maintenance - Prevention	100.00	0.00	100.00 0.0%
522 30 48 10	Newsletter/Education Flyers	1,000.00	0.00	1,000.00 0.0%
<b>030 Public Information</b>		<b>13,600.00</b>	<b>243.58</b>	<b>13,356.42 1.8%</b>
522 45 31 00	Expendable Supplies - Training	10,000.00	315.19	9,684.81 3.2%
522 45 31 10	Training Computer Software	15,000.00	7,954.71	7,045.29 53.0%
522 45 35 00	Tools & Equipment - Training	7,000.00	295.69	6,704.31 4.2%
522 45 41 00	Professional Service	1,500.00	0.00	1,500.00 0.0%
522 45 43 00	Travel - Mileage & Air(Operations)	3,500.00	1,058.75	2,441.25 30.3%
522 45 43 01	Travel - Mileage&Air(Admin)	2,400.00	0.00	2,400.00 0.0%
522 45 43 03	Travel - Mileage&Air(EMS)	6,500.00	342.06	6,157.94 5.3%
522 45 43 04	Travel -Mileage&Air(Safety)	1,200.00	22.86	1,177.14 1.9%
522 45 43 10	PerDiem & Lodging(Operations)	11,000.00	264.14	10,735.86 2.4%
522 45 43 11	PerDiem & Lodging(Admin)	6,800.00	0.00	6,800.00 0.0%
522 45 43 13	PerDiem & Lodging(EMS)	8,000.00	1,210.40	6,789.60 15.1%
522 45 43 14	PerDiem & Lodging(Safety)	2,500.00	1,185.05	1,314.95 47.4%
522 45 43 20	Registration Fees(Operations)	26,000.00	4,638.28	21,361.72 17.8%
522 45 43 21	Registration Fees(Admin)	3,500.00	1,175.00	2,325.00 33.6%
522 45 43 23	Registration Fees(EMS)	7,900.00	858.04	7,041.96 10.9%
522 45 43 24	Registration Fees(Safety)	2,000.00	525.00	1,475.00 26.3%
522 45 43 30	Tuition Reimbursement	12,000.00	0.00	12,000.00 0.0%
522 45 43 98	Career Tuition	15,000.00	3,194.42	11,805.58 21.3%
522 45 43 99	Article 32 MED EMS Training	34,500.00	1,065.00	33,435.00 3.1%
<b>045 Training</b>		<b>176,300.00</b>	<b>24,104.59</b>	<b>152,195.41 13.7%</b>

## Expenditure Budget Position Report

BENTON COUNTY FIRE PROTECTION DISTRICT

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001 General Fund 6841 01/01/2024 To: 12/31/2024

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>522 Fire Control</b>				
522 50 31 00	Expendable Supplies -Facilities	7,500.00	3,392.22	4,107.78 45.2%
522 50 35 00	Tools & Equipment - Facilities	7,000.00	1,654.92	5,345.08 23.6%
522 50 45 00	Lease-Sta 410	5,000.00	4,767.63	232.37 95.4%
522 50 47 10	Electricity	38,000.00	13,903.20	24,096.80 36.6%
522 50 47 20	Water/Sewer/Natural Gas	25,000.00	3,802.55	21,197.45 15.2%
522 50 48 00	Repair & Maint. - Facilities	70,000.00	14,563.16	55,436.84 20.8%
<b>050 Facilities</b>		<b>152,500.00</b>	<b>42,083.68</b>	<b>110,416.32 27.6%</b>
522 60 31 00	Expendable Supplies - Automotive	3,000.00	1,217.57	1,782.43 40.6%
522 60 32 00	Fuels	58,300.00	12,451.73	45,848.27 21.4%
522 60 35 00	Tools, Equipment & Parts - Automotive	5,350.00	1,630.64	3,719.36 30.5%
522 60 48 00	3rd party repair & Maint. - Automotive	112,125.00	36,642.74	75,482.26 32.7%
<b>060 Automotive</b>		<b>178,775.00</b>	<b>51,942.68</b>	<b>126,832.32 29.1%</b>
522 70 31 00	Expendable Supplies - EMS	60,000.00	20,981.89	39,018.11 35.0%
522 70 35 00	Small Tools & Minor Equip	10,800.00	1,339.40	9,460.60 12.4%
522 70 41 02	EMS Assessment Fee	5,000.00	1,531.53	3,468.47 30.6%
522 70 41 10	Contract Services - EMS	121,200.00	5,208.37	115,991.63 4.3%
522 70 48 00	Small Tools- Repairs & Maintenance	0.00	2,296.85	(2,296.85) 0.0%
<b>070 EMS</b>		<b>197,000.00</b>	<b>31,358.04</b>	<b>165,641.96 15.9%</b>
<b>522 Fire Control</b>		<b>6,168,106.30</b>	<b>1,722,165.85</b>	<b>4,445,940.45 27.9%</b>
<b>589 Payroll Clearing</b>				
589 90 00 00	Payroll Clearing	0.00	1,830.06	(1,830.06) 0.0%
<b>589 Payroll Clearing</b>		<b>0.00</b>	<b>1,830.06</b>	<b>(1,830.06) 0.0%</b>
<b>591 Debt Service</b>				
591 22 71 02	Capital Lease Principal	62,726.00	62,726.00	0.00 100.0%
592 22 83 02	Capital Lease Interest	49,395.00	49,394.19	0.81 100.0%
<b>591 Debt Service</b>		<b>112,121.00</b>	<b>112,120.19</b>	<b>0.81 100.0%</b>
<b>594 Capital Expenditures</b>				
594 22 62 00	Captial Building	22,055.00	5,395.17	16,659.83 24.5%
594 22 63 00	Capital Apparatus And Equipment	400,693.00	348,034.64	52,658.36 86.9%
<b>022 Capital</b>		<b>422,748.00</b>	<b>353,429.81</b>	<b>69,318.19 83.6%</b>
<b>594 Capital Expenditures</b>		<b>422,748.00</b>	<b>353,429.81</b>	<b>69,318.19 83.6%</b>
<b>597 Interfund Transfers</b>				
597 00 01 61	Transfer Out To 601	425,670.00	0.00	425,670.00 0.0%
<b>597 Interfund Transfers</b>		<b>425,670.00</b>	<b>0.00</b>	<b>425,670.00 0.0%</b>
<b>Fund Expenditures:</b>		<b>7,128,645.30</b>	<b>2,189,545.91</b>	<b>4,939,099.39 30.7%</b>

# Expenditure Budget Position Report

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 15:09:55 Date: 05/01/2024

Page: 5

001 General Fund 6841

01/01/2024 To: 12/31/2024

<b>Fund Excess/(Deficit):</b>	<b>3,024,109.70</b>	<b>1,211,357.75</b>
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# Expenditure Budget Position Report

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 15:09:55 Date: 05/01/2024

Page: 6

099 Imprest Fund 01/01/2024 To: 12/31/2024

Revenues	Amt Budgeted	Revenues	Remaining
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## 308 Beginning Balances

308 91 00 99	Beginning Balance	0.00	13,500.00	(13,500.00)	0.0%
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308 Beginning Balances		0.00	13,500.00	(13,500.00)	0.0%
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<b>Fund Revenues:</b>		<b>0.00</b>	<b>13,500.00</b>	<b>(13,500.00)</b>	<b>0.0%</b>
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<b>Fund Excess/(Deficit):</b>		<b>0.00</b>	<b>13,500.00</b>		
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## Expenditure Budget Position Report

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 15:09:55 Date: 05/01/2024

Page: 7

110 EMS Fund 6848 01/01/2024 To: 12/31/2024

	Amt Budgeted	Revenues	Remaining	
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### 308 Beginning Balances

308 31 00 11 Beginning Balance	3,016,527.00	3,741,193.72	(724,666.72)	124.0%
308 Beginning Balances	3,016,527.00	3,741,193.72	(724,666.72)	124.0%

### 310 Taxes

311 10 00 11 Property Tax	931,890.00	114,091.87	817,798.13	12.2%
310 Taxes	931,890.00	114,091.87	817,798.13	12.2%

### 330 Intergovernmental Revenues

332 93 40 10 GEMT	300,000.00	0.00	300,000.00	0.0%
330 Intergovernmental Revenues	300,000.00	0.00	300,000.00	0.0%

### 340 Charges For Services

342 60 01 10 Ambulance Service	300,000.00	113,366.09	186,633.91	37.8%
340 Charges For Services	300,000.00	113,366.09	186,633.91	37.8%

### 360 Investment Interest

361 11 00 11 Investment Interest	0.00	26,513.66	(26,513.66)	0.0%
360 Investment Interest	0.00	26,513.66	(26,513.66)	0.0%

<b>Fund Revenues:</b>	<b>4,548,417.00</b>	<b>3,995,165.34</b>	<b>553,251.66</b>	<b>87.8%</b>
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	Amt Budgeted	Expenditures	Remaining	
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### 522 Fire Control

522 70 35 10 Small Tools And Minor Equipment	0.00	110.07	(110.07)	0.0%
522 70 41 00 Ambulance Billing Service Fee	0.00	5,903.02	(5,903.02)	0.0%
522 70 41 20 Ambulance Over Payment	0.00	225.00	(225.00)	0.0%
522 70 48 10 Equipment Repairs & Maintenance	3,000.00	0.00	3,000.00	0.0%
522 Fire Control	3,000.00	6,238.09	(3,238.09)	207.9%

### 597 Interfund Transfers

597 00 01 10 Transfer Out To 001	2,614,828.00	0.00	2,614,828.00	0.0%
597 Interfund Transfers	2,614,828.00	0.00	2,614,828.00	0.0%

<b>Fund Expenditures:</b>	<b>2,617,828.00</b>	<b>6,238.09</b>	<b>2,611,589.91</b>	<b>0.2%</b>
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<b>Fund Excess/(Deficit):</b>	<b>1,930,589.00</b>	<b>3,988,927.25</b>		
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## Expenditure Budget Position Report

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 15:09:55 Date: 05/01/2024

Page: 8

201 EMS Bond Fund 6842 01/01/2024 To: 12/31/2024

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 31 00 21 Beginning Balance	169,621.00	189,160.33	(19,539.33)	111.5%
308 Beginning Balances	169,621.00	189,160.33	(19,539.33)	111.5%

310 Taxes

311 10 00 21 Property Tax	480,000.00	33,203.28	446,796.72	6.9%
310 Taxes	480,000.00	33,203.28	446,796.72	6.9%

360 Investment Interest

361 11 00 21 Investment Interest	0.00	1,347.66	(1,347.66)	0.0%
360 Investment Interest	0.00	1,347.66	(1,347.66)	0.0%

<b>Fund Revenues:</b>	<b>649,621.00</b>	<b>223,711.27</b>	<b>425,909.73</b>	<b>34.4%</b>
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	Amt Budgeted	Expenditures	Remaining	
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591 Debt Service

591 22 71 01 Bond Principal Payment	205,000.00	0.00	205,000.00	0.0%
592 22 83 01 Bond Interest Payment	266,900.00	0.00	266,900.00	0.0%
591 Debt Service	471,900.00	0.00	471,900.00	0.0%

<b>Fund Expenditures:</b>	<b>471,900.00</b>	<b>0.00</b>	<b>471,900.00</b>	<b>0.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>177,721.00</b>	<b>223,711.27</b>		
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## Expenditure Budget Position Report

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 15:09:55 Date: 05/01/2024

Page: 9

401 Construction Fund 6844 01/01/2024 To: 12/31/2024

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 31 00 41 Beginning Balance	317,904.31	28.29	317,876.02	0.0%
308 Beginning Balances	317,904.31	28.29	317,876.02	0.0%

360 Investment Interest

361 11 00 41 Investment Interest	0.00	0.20	(0.20)	0.0%
360 Investment Interest	0.00	0.20	(0.20)	0.0%

<b>Fund Revenues:</b>	<b>317,904.31</b>	<b>28.49</b>	<b>317,875.82</b>	<b>0.0%</b>
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	Amt Budgeted	Expenditures	Remaining	
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594 Capital Expenditures

594 22 62 01 Building Upgrade	300,000.00	0.00	300,000.00	0.0%
594 Capital Expenditures	300,000.00	0.00	300,000.00	0.0%

<b>Fund Expenditures:</b>	<b>300,000.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>17,904.31</b>	<b>28.49</b>		
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## Expenditure Budget Position Report

BENTON COUNTY FIRE PROTECTION DISTRICT

Time: 15:09:55 Date: 05/01/2024

Page: 10

601 Reserve Fund 6846 01/01/2024 To: 12/31/2024

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 91 00 61    Beginning Balance	1,740,188.00	1,381,398.50	358,789.50	79.4%
308 Beginning Balances	1,740,188.00	1,381,398.50	358,789.50	79.4%

360 Investment Interest

361 11 00 61    Investment Interest	0.00	9,741.54	(9,741.54)	0.0%
360 Investment Interest	0.00	9,741.54	(9,741.54)	0.0%

397 Interfund Transfers

397 00 01 61    Transfer In From 101	425,670.00	0.00	425,670.00	0.0%
397 Interfund Transfers	425,670.00	0.00	425,670.00	0.0%

<b>Fund Revenues:</b>	<b>2,165,858.00</b>	<b>1,391,140.04</b>	<b>774,717.96</b>	<b>64.2%</b>
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	Amt Budgeted	Expenditures	Remaining	
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594 Capital Expenditures

594 22 63 51    Capital Apparatus	400,000.00	0.00	400,000.00	0.0%
594 Capital Expenditures	400,000.00	0.00	400,000.00	0.0%

<b>Fund Expenditures:</b>	<b>400,000.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>1,765,858.00</b>	<b>1,391,140.04</b>		
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# Benton County Fire Protection District No. 4

## RESOLUTION NO. 2024-03

### TRANSFER OF FUNDS

**WHEREAS**, after careful study and consideration it is deemed to be in the best interest of the Fire District to authorize a transfer of funds;

**WHEREAS**, funds were transferred in 2023 from the General Fund to the EMS Fund in error, when the intention was to transfer funds from the General Fund to the Reserve Fund;

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of Fire Commissioners of Benton County Fire Protection District No. 4 hereby approves and authorizes the following fund transfer;

Fund	Amount
From EMS Fund – 6848	\$170,000
To Reserve Fund – 6846	\$170,000

**ADOPTED**, by the Board of Commissioners of Benton County Fire Protection District No. 4, Benton County, Washington, at a regular open public meeting of such Board on the 2nd day of May 2024, the following commissioners being present and voting:

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
District Secretary



# Benton County Fire Protection District No. 4

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CUSTOM DESIGN PROPOSAL

**Date: 4/15/2024**

Prepared For: Paul Carlyle

---

Quote Number: 18582-52182

Valid For 30 Days

Prepared by: Keila Gordon

Confidential

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**Project Scope**

**Bill To**

Benton County Fire Protection District No. 4  
 2604 Bombing Range Rd  
 West Richland, WA 99353

**Install To**

Benton County Fire Protection District No. 4  
 2604 Bombing Range Rd  
 West Richland, WA 99353

**Project Investment**

Project Total	\$21,553.44
Tax (8.7%)	\$1,875.15
<b>Grand Total</b>	<b>\$23,428.59</b>

**Payment Schedule**

**Price Summary by Phase**

Option	Phase / TAG	Price	Tax	Total
BCFD. 4	#G_OFF_102	\$11,311.33	\$984.08	\$12,295.41
	#G_OFF_104	\$3,695.87	\$321.54	\$4,017.41
	#G_OFF_107	\$3,674.22	\$319.66	\$3,993.88
	#G_OFF_110	\$1,972.02	\$171.57	\$2,143.59
	Installation	\$900.00	\$78.30	\$978.30
<b>Grand Total</b>		<b>\$21,553.44</b>	<b>\$1,875.15</b>	<b>\$23,428.59</b>

Freeform  
 2501 N Columbia Center Blvd  
 Richland, WA 99352  
 Phone: (509) 735-0300



# QUOTATION

# 18582-52182

VALID UNTIL 5/15/2024

**BILL TO**

Benton County Fire Protection District No. 4  
 2604 Bombing Range Rd  
 West Richland, WA 99353

**INSTALL TO**

Benton County Fire Protection District No. 4  
 2604 Bombing Range Rd  
 West Richland, WA 99353

Salesperson  
 Keila Gordon

Payment Terms

**DELIVER TO**

Benton County Fire Protection District No. 4  
 2604 Bombing Range Rd  
 West Richland, WA 99353

**OMNIA PARTNERS (Haworth) QUOTE**

Contract Number:2020000606 (Haworth)

PLEASE MAKE PO OUT TO: Freeform

CREDIT CARD ORDERS ARE ACCEPTED

Lead time: 5 to 6 weeks.

**OMNIA Partners (HON) QUOTE**

Contract No: R191804

PLEASE MAKE PO OUT TO: Freeform

CREDIT CARD ORDERS ACCEPTED

**BCFD. 4**





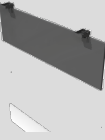
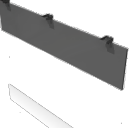

**#G\_OFF\_102**

LINE #	QTY	PART # / DESCRIPTION	UNIT	LIST EA	DISC %	PRICE EA
1	17.00	JFFA-15 / X Series,Lateral File,Front-To-Back Hanging Bars,15.5"D	EA	\$50.95	63.00%	\$18.85
					EXT PRICE	\$320.45
2	1.00	UUKS-1672-PWN / Adaptable,Upper Storage,72"W,Painted Front,Wall Mount,Hinge,Swing,No Lock	EA	\$3,563.77	71.00%	\$1,033.49
		OPTIONS				
		TR-K Charcoal, Grade A				
		TR-K Charcoal, Grade A				
					EXT PRICE	\$1,033.49
3	1.00	WURA-2442-LJSC / Worksurface, Rect,24Dx42W,Lam,Edgeband,Std Core,No Cbl Mgt,	EA	\$529.47	71.00%	\$153.55
		OPTIONS				
		H-KA Brazilwood, Grade B				
		HP-KA Brazilwood, Grade A				
					EXT PRICE	\$153.55
4	1.00	WURA-2472-LJSC / Worksurface, Rect,24Dx72W,Lam,Edgeband,Std Core,No Cbl Mgt,	EA	\$862.67	71.00%	\$250.17
		OPTIONS				
		H-KA Brazilwood, Grade B				
		HP-KA Brazilwood, Grade A				
					EXT PRICE	\$250.17






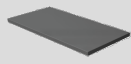
**BCFD. 4**

**#G\_OFF\_102**

LINE #	QTY	PART # / DESCRIPTION	UNIT	LIST EA	DISC %	PRICE EA
5	1.00	ZZFD-1800-PNFF / Compose Worksurface Dbl Support Leg,Steel,18In.D	EA	\$556.54	71.00%	\$161.40
		OPTIONS				
		TR-K Charcoal, Grade A				
					EXT PRICE	\$161.40
6	1.00	ZZFD-2400-PNFF / Compose Worksurface Dbl Support Leg,Steel,24In.D	EA	\$600.74	71.00%	\$174.21
		OPTIONS				
		TR-K Charcoal, Grade A				
					EXT PRICE	\$174.21
7	2.00	Haworth Key Set / HW,Lock Set, Keyed Alike,Lock Plug And Key, Qty Of 1	EA	\$0.00	0.00%	\$0.00
		OPTIONS				
		LX-BL Black, Grade A				
					EXT PRICE	\$0.00
8	1.00	LSET-7 / HW,Lock Set, Keyed Alike,Lock Plug And Key, Qty Of 7	EA	\$0.00	0.00%	\$0.00
		OPTIONS				
		LX-BL Black, Grade A				
					EXT PRICE	\$0.00
9	2.00	PPD-18 / Pencil Drawer	EA	\$178.47	71.00%	\$51.76
						
					EXT PRICE	\$103.52
10	1.00	TAOM-1342-LF / Planes,Modesty Panel,13InX42In,Lam,Full	EA	\$277.23	58.00%	\$116.44
		OPTIONS				
		H-KA Brazilwood, Grade B				
		HP-KA Brazilwood, Grade A				
					EXT PRICE	\$116.44
11	1.00	TAOM-1360-LF / Planes,Modesty Panel,13InX60In,Lam,Full	EA	\$366.33	58.00%	\$153.86
		OPTIONS				
		H-KA Brazilwood, Grade B				
		HP-KA Brazilwood, Grade A				
					EXT PRICE	\$153.86
12	1.00	TJRA-2952-LJSNTUG / Upside+,Table,29"x52",Lam,Eb3,Std,No Co,T-Leg,Extended Range - Simple Paddle	EA	\$1,936.47	58.00%	\$813.32
		OPTIONS				
		H-KA Brazilwood, Grade B				
		HP-KA Brazilwood, Grade A				
		TR-K Charcoal, Grade A				
					EXT PRICE	\$813.32


**BCFD. 4**

**#G\_OFF\_102**

LINE #	QTY	PART # / DESCRIPTION	UNIT	LIST EA	DISC %	PRICE EA
13	1.00	TJRA-2970-LJSNTUG / Upside+,Table,29"x70",Lam,Eb3,Std,No Co,T-Leg,Extended Range - Simple Paddle	EA	\$2,041.95	58.00%	\$857.62
		 OPTIONS H-KA Brazilwood, Grade B HP-KA Brazilwood, Grade A TR-K Charcoal, Grade A				EXT PRICE \$857.62
14	5.00	JFWA-30 / X Series,Conterweight,30" File	EA	\$199.48	63.00%	\$73.81
		 OPTIONS TR-K Charcoal, Grade A TR-LE Metallic Silver, Grade B LR-BL Black, Grade A				EXT PRICE \$369.05
15	1.00	JLPD-0236-S2A / X Series,27.5"H x 36"W,Lateral File,File,Ptd Drawer Front,Proud,Ptd Lock Bar,Attached,Radius Pull,Glides	EA	\$1,684.37	63.00%	\$623.22
		 OPTIONS TR-K Charcoal, Grade A TR-LE Metallic Silver, Grade B LR-BL Black, Grade A				EXT PRICE \$623.22
16	5.00	JLPD-0330-S2 / X Series,39.5"H x 30"W,Lateral File,File,File,Ptd Drawer Front,Proud,Ptd Lock Bar,Freestanding,Radius Pull,Glides	EA	\$1,974.24	63.00%	\$730.47
		OPTIONS TR-K Charcoal, Grade A TR-LE Metallic Silver, Grade B LR-BL Black, Grade A				EXT PRICE \$3,652.35
17	1.00	JSPY-0330-S2 / X Series,3H x 30"W,Closed Cabinet,Two Doors,Ptd Dr Front,Ptd Lock Bar,Freestanding Mount,Radius Pull	EA	\$1,854.28	63.00%	\$686.08
		OPTIONS TR-K Charcoal, Grade A TR-LE Metallic Silver, Grade B LR-BL Black, Grade A				EXT PRICE \$686.08
18	1.00	JTPL-1836-JYJYS / X Series, Common Top, Prd Frnt, Lam Top, 18.75Dx36W, 3mm Plstc Usr, 1mm LH,3mm Bck,1mm RH	EA	\$566.43	63.00%	\$209.58
		 OPTIONS H-KA Brazilwood, Grade B HP-KA Brazilwood, Grade A				EXT PRICE \$209.58
19	1.00	JTPL-3690-JYJYS / X Series, Common Top, Prd Frnt, Lam Top, 37.5Dx90W, 3mm Plstc Usr, 1mm LH,3mm Bck,1mm RH	EA	\$2,340.59	63.00%	\$866.02
		OPTIONS H-KA Brazilwood, Grade B HP-KA Brazilwood, Grade A				EXT PRICE \$866.02

**BCFD. 4**

**#G\_OFF\_102**

LINE #	QTY	PART # / DESCRIPTION	UNIT	LIST EA	DISC %	PRICE EA
20	2.00	JPAH-24-S2 / X Series, Pedestal, Attached, B/B/F, 24"D, Ptd Drw Frt, Stl Lkrl, Radius Pull	EA	\$1,036.48	63.00%	\$383.50
		 OPTIONS TR-K Charcoal, Grade A TR-LE Metallic Silver, Grade B LR-BL Black, Grade A				
					EXT PRICE	\$767.00

**#G\_OFF\_104**

LINE #	QTY	PART # / DESCRIPTION	UNIT	LIST EA	DISC %	PRICE EA
21	2.00	H314 / 310 Series Vertical File 4 Drawer Letter w/Lock	EA	\$1,063.00	55.40%	\$474.10
		 OPTIONS .P Standard Random Key Lock (Lock Opts) \$(P1) P1 Paint Opts (Select Paint Color) .P Black (Select Grade 1 Paint)				
					EXT PRICE	\$948.20
22	2.00	HF50 / Follower Block Letter (4 Pack)	EA	\$147.00	55.40%	\$65.56
					EXT PRICE	\$131.12
23	2.00	HF24 / Brushed Chrome Core Removable Lock Kit	EA	\$89.00	55.40%	\$39.69
		OPTIONS .X Keyed At Random (Select Key Number)				
					EXT PRICE	\$79.38
24	1.00	UUKS-1642-PWN / Adaptable, Upper Storage, 42"W, Painted Front, Wall Mount, Hinge, Swing, No Lock	EA	\$2,066.88	71.00%	\$599.40
		OPTIONS TR-K Charcoal, Grade A TR-K Charcoal, Grade A				
					EXT PRICE	\$599.40
25	1.00	WURA-2442-LJSC / Worksurface, Rect, 24Dx42W, Lam, Edgeband, Std Core, No Cbl Mgt,	EA	\$529.47	71.00%	\$153.55
		 OPTIONS H-KA Brazilwood, Grade B HP-KA Brazilwood, Grade A				
					EXT PRICE	\$153.55
26	1.00	ZZFD-1800-PNFF / Compose Worksurface Dbl Support Leg, Steel, 18In.D	EA	\$556.54	71.00%	\$161.40
		 OPTIONS TR-K Charcoal, Grade A				
					EXT PRICE	\$161.40
27	1.00	Haworth Key Set / HW, Lock Set, Keyed Alike, Lock Plug And Key, Qty Of 1	EA	\$0.00	0.00%	\$0.00
		 OPTIONS LX-BL Black, Grade A				
					EXT PRICE	\$0.00

**BCFD. 4**

**#G\_OFF\_104**

LINE #	QTY	PART # / DESCRIPTION	UNIT	LIST EA	DISC %	PRICE EA
28	1.00	MTWD-1842 / Masters Series,Fabric Tackboard for Overhead Wall Mount Storage,No Slat Wall,18"Hx42"W OPTIONS (C1) Striae C1-AJ Striae - Beam, Grade A	EA	\$374.64	53.00%	\$176.08
					EXT PRICE	\$176.08
29	1.00	PPD-18 / Pencil Drawer 	EA	\$178.47	71.00%	\$51.76
					EXT PRICE	\$51.76
30	1.00	TA0M-1360-LF / Planes,Modesty Panel,13InX60In,Lam,Full OPTIONS H-KA Brazilwood, Grade B HP-KA Brazilwood, Grade A	EA	\$366.33	58.00%	\$153.86
					EXT PRICE	\$153.86
31	1.00	TJRA-2970-LJSNTUG / Upside+,Table,29"x70",Lam,Eb3,Std,No Co,T-Leg,Extended Range - Simple Paddle OPTIONS H-KA Brazilwood, Grade B HP-KA Brazilwood, Grade A TR-K Charcoal, Grade A	EA	\$2,041.95	58.00%	\$857.62
					EXT PRICE	\$857.62
32	1.00	JPAH-24-S2 / X Series,Pedestal,Attached,B/B/F,24"D,PtdDrwFrnt,Stl Lkrl,Radius Pull OPTIONS TR-K Charcoal, Grade A TR-LE Metallic Silver, Grade B LR-BL Black, Grade A	EA	\$1,036.48	63.00%	\$383.50
					EXT PRICE	\$383.50

**#G\_OFF\_107**

LINE #	QTY	PART # / DESCRIPTION	UNIT	LIST EA	DISC %	PRICE EA
33	2.00	UUKS-1660-PWN / Adaptable,Upper Storage,60"W,Painted Front,Wall Mount,Hinge,Swing,No Lock OPTIONS TR-K Charcoal, Grade A TR-K Charcoal, Grade A	EA	\$2,583.38	71.00%	\$749.18
					EXT PRICE	\$1,498.36
34	2.00	JDSL-3060-JFFSFN / X Series,Rect Desk,Lam,EB3,30X60,End,End,Ptd,Full Mod,No Cbl Mgt OPTIONS H-KA Brazilwood, Grade B HP-KA Brazilwood, Grade A TR-K Charcoal, Grade A TR-K Charcoal, Grade A	EA	\$2,940.36	63.00%	\$1,087.93
					EXT PRICE	\$2,175.86

**BCFD. 4**

**#G\_OFF\_110**

LINE #	QTY	PART # / DESCRIPTION	UNIT	LIST EA	DISC %	PRICE EA
35	2.00	HF24 / Brushed Chrome Core Removable Lock Kit	EA	\$89.00	55.40%	\$39.69
		OPTIONS				
		.X Keyed At Random (Select Key Number)			EXT PRICE	\$79.38
36	2.00	H314 / 310 Series Vertical File 4 Drawer Letter w/Lock	EA	\$1,063.00	55.40%	\$474.10
		OPTIONS				
		.P Standard Random Key Lock (Lock Opts)				
		\$(P1) P1 Paint Opts (Select Paint Color)				
		.P Black (Select Grade 1 Paint)			EXT PRICE	\$948.20
37	2.00	HF50 / Follower Block Letter (4 Pack)	EA	\$147.00	55.40%	\$65.56
					EXT PRICE	\$131.12
38	1.00	TJRA-2952-LJSNTUG / Upside+,Table,29"x52",Lam,Eb3,Std,No Co,T-Leg,Extended Range - Simple Paddle	EA	\$1,936.47	58.00%	\$813.32
		OPTIONS				
		H-KA Brazilwood, Grade B				
		HP-KA Brazilwood, Grade A				
		TR-K Charcoal, Grade A			EXT PRICE	\$813.32

**Installation**

LINE #	QTY	PART # / DESCRIPTION	UNIT	LIST EA	DISC %	PRICE EA
39	1.00	TRI-CITIES - Installation & Services / Turn-Key Delivery & Services:	EA	\$900.00	0.00%	\$900.00
		Receiving, Inspection, Prepping/Pre-build, Staging, Delivery, Installation and Warranty				
		Unless quoted, does not include any stair carry or additional return trips beyond original scope. Elevators and ramps to be accessible between parking area to delivery area; parking adjacent to delivery location required.				
		Assumes standard business hours. Extra fees to apply for after hours.				
		Assumes area is free and clear. Extra fees to apply for furniture removal/disposal.				
		Our Team will not be responsible for or handle any technology, data lines, or electrical connections.			EXT PRICE	\$900.00

Freeform  
2501 N Columbia Center Blvd  
Richland, WA 99352  
Phone: (509) 735-0300



# QUOTATION

# 18582-52182

VALID UNTIL 5/15/2024

## BCFD. 4

### CUSTOMER SIGN OFF

total list	\$57,576.20
discount	62.57%
subtotal	\$21,553.44
sales tax	\$1,875.15
<b>total</b>	<b>\$23,428.59</b>

\_\_\_\_\_  
Authorized Signature

\_\_\_\_\_  
Accepted Date

\_\_\_\_\_  
Print Name

**Change Order #3**

April 26, 2024

For

**Benton County Fire District**

**West Richland, Washington**

**850-R**

Please:

- Indicate your choice by placing an "X" in the Yes or No box for each option.
- Fill in Information on last page for E-Signature.
- Email this form back to our office.
- Save the File as PDF.

*Please return within 5 work days to assist with the timely completion of your vehicle.*

*Thank you!*

Total change order cost for all elected changes:

\$0.00

Please enter "X" in the appropriate box.		Description	No Of Veh:	Offered Price/ (Credit)	Elected Change
Yes	No				
<p>1. 3.05X LETTERING/DECALS</p> <p><b>Front</b></p> <p><del>Item #F1</del> <del>Lettering:</del> <del>Mirrored "AMBULANCE"</del></p> <p><del>Font:</del> <del>Bank Gothic Medium BT</del></p> <p><del>Color:</del> <del>Black with White Drop Shadow</del></p> <p><del>Size:</del> <del>4"</del></p> <p><del>Material:</del> <del>Scotchlite</del></p> <p><del>Location:</del> <del>Centered front of the module</del></p> <p><del>Item #F2</del> <del>Decal:</del> <del>Star of Life</del></p> <p><del>Qty:</del> <del>Two</del></p> <p><del>Color:</del> <del>Blue with white background and white Rod of Aselepius</del></p> <p><del>Size:</del> <del>3"</del></p> <p><del>Material:</del> <del>Scotchlite</del></p> <p><del>Location:</del> <del>Front of module, outboard of mirrored "AMBULANCE"</del></p>					
<input type="checkbox"/>	<input type="checkbox"/>	<b>DELETE:</b> <i>Delete Ambulance</i>		<b>(\$150.00)</b>	\$0.00
<input type="checkbox"/>	<input type="checkbox"/>	<b>DELETE:</b> <i>Delete the two stars of life</i>		<b>(\$100.00)</b>	\$0.00
<p>2. 5.08A COT MOUNT</p> <p><i>A customer-supplied Stryker Power-LOAD #6390 cot fastener system with safety hook shall be installed by BNW Section 8.02 related.</i></p> <p><i>The Power-LOAD anchor assembly shall be installed to position the aft end of the cot 11" forward of the rear doors.</i></p> <p><i>No rear rail clamp shall be installed.</i></p> <p><del>Transfer existing cot mount in the same position.</del></p>					
<input type="checkbox"/>	<input type="checkbox"/>	<b>CHANGE:</b> <i>Change from transferring the existing Cot Mount to installing a new customer supplied PowerLOAD</i>		<b>\$1,050.00</b>	\$0.00
<p>3. 6.11A MAP LIGHT</p> <p><i>A map light with a 19" flexible neck shall be mounted on the right forward corner of the driver's console (Section 6.09 related). Transfer existing map light on the upper right area of driver's console (Section 6.09 related)</i></p>					
<input type="checkbox"/>	<input type="checkbox"/>	<b>CHANGE:</b> <i>Change from transferring the existing map light to installing a new 19" map light</i>		<b>\$200.00</b>	\$0.00
<p>4. 6.30.09 SIREN</p> <p><del>Transfer existing Whelen electronic siren.</del> <i>Install A Whelen 295SLSA1, 200 watt siren shall be installed in the driver's console (Section 6.09 related). Standard features shall include Radio Rebroadcast, Public Address, Manual, Wail, Yelp, Air horn, and Piercer tones. The siren's hands free function shall operate through the OEM horn ring circuit when the sirens rotary selector is in the HF position and the emergency master switch is on.</i></p>					
<input type="checkbox"/>	<input type="checkbox"/>	<b>CHANGE:</b> <i>Change from transferring the existing siren to installing a new Whelen 295SLSA1 siren</i>		<b>\$825.00</b>	\$0.00
<p>5. 6.30.10E SIREN SPEAKERS</p> <p><del>Transfer existing siren speakers.</del> <i>Two Federal Signal DynaMax #ES100C 100-watt speakers with mounting brackets shall be installed in the aftermarket bumper.</i></p>					
<input type="checkbox"/>	<input type="checkbox"/>	<b>CHANGE:</b> <i>Change from transferring the existing siren speakers to installing two new Federal Signal DynaMax speakers</i>		<b>\$825.00</b>	\$0.00

Please enter "X" in the appropriate box.	Description	No Of Veh:	Offered Price/ (Credit)	Elected Change
Yes    No				
<b>NOTE: THIS PRICING DOES NOT INCLUDE SALES TAX</b>				
<input type="checkbox"/>	By providing the information below (Printed Name, Email/Phone Number, Title) - I certify that I am the person named below.			
<input type="checkbox"/>	By Checking this box I clarify that I have selected either "Yes" or "No" to all options presented on this form.			
<input type="checkbox"/>	By Checking this box I certify that I have the authority (approving authority) to commit to the changes selected on behalf of the agency I represent.			
<b>APPROVED BY (Customer):</b>			<b>ITEMS TO BE CHECKED</b>	<b>6 ITEM/S</b>
_____			_____	
(E-Signature)			(Date Stamp)	
_____				
(Printed Name)				
_____				
(Title)				
_____				
(Email/Phone Number)				
<b>PRODUCED BY (BNW):</b>				
Brienna Ikerd			• April 26, 2024 6:50 AM	
_____			(Date Stamp)	
(Print Name)				
Project Coordinator				
_____				
(Title)				